



# AGENDA REGULAR MEETING OF THE EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS

**Tuesday, June 20, 2023 – 5:30 pm**

El Camino Hospital | 2500 Grant Road, Mountain View, CA 94040

John Zoglin will be participating by teleconference from Giardino Sorrentino 9 Vico Terzo Rota, Sorrento, Campania, IT, 80067

THE PUBLIC IS INVITED TO JOIN THE OPEN SESSION PORTION OF THE MEETING LIVE AT THE ADDRESS ABOVE OR VIA TELECONFERENCE AT: **1-669-900-9128, MEETING CODE: 985 4769 6073#**. **No participant code. Just press #.**

To watch the meeting, please visit: [ECHD Meeting Link](#)

Please note that the livestream is for **meeting viewing only** and, there is a slight delay; to provide public comment, please use the phone number listed above.

**MISSION:** Dedicated to improving the health and well-being of the people in our community

	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
1.	<b>CALL TO ORDER/ROLL CALL</b>	Peter C. Fung, M.D., Interim Board Chair	Information	<b>5:30 – 5:31</b>
2.	<b>AB 2449 – REMOTE PARTICIPATION</b>	Peter C. Fung, M.D., Interim Board Chair	Possible Motion <i>public comment</i>	<b>5:31 – 5:32</b>
3.	<b>SALUTE TO THE FLAG</b>	Dan Woods, CEO	Information	<b>5:32 – 5:34</b>
4.	<b>POTENTIAL CONFLICT OF INTEREST DISCLOSURES</b>	Peter C. Fung, M.D., Interim Board Chair	Information	<b>5:34 – 5:36</b>
5.	<b>PUBLIC COMMUNICATION</b> a. Oral Comments <i>This opportunity is provided for persons in the audience to make a brief statement, not to exceed three (3) minutes on issues or concerns not covered by the agenda.</i> b. Written Correspondence	Peter C. Fung, M.D., Interim Board Chair	Information	<b>5:36 – 5:39</b>
6.	<b>CONSENT CALENDAR</b> <i>Any Board Member or member of the public may remove an item for discussion before a motion is made.</i> <b>Approval</b> a. <a href="#">Minutes of the Open Session of the District Board Meeting (05/16/2023)</a> b. <a href="#">Minutes of the Open Session of the Special Meeting of the District Board (05/16/2023)</a> c. <a href="#">FY24 Regular Meeting Dates: Resolution 2023-05</a> d. <a href="#">FY23 Period 9 Financials</a> e. <a href="#">FY24 Operating Budget – ECHD and ECH &amp; Affiliates</a> f. <a href="#">FY24 Pacing Plan</a> g. <a href="#">ECHD Board Policy for Director Compensation Policy</a> <b>Information</b> h. <a href="#">Community Benefits Sponsorship</a>	Peter C. Fung, M.D., Interim Board Chair	Motion Required <i>public comment</i>	<b>5:39 – 5:42</b>
7.	<b><u>COMMUNITY BENEFIT SPOTLIGHT:</u></b> <b>BREATHE CALIFORNIA</b> <i>Resolution 2023-06</i>	Jonathan Cowan, Senior Director, Relations and Community Partnerships Tanya Payyappilly, MD, MPH, Deputy Executive Director at Breathe CA	Motion Required <i>public comment</i>	<b>5:42 – 5:52</b>

A copy of the agenda for the Regular Board Meeting will be posted and distributed at least seventy-two (72) hours prior to the meeting. In observance of the Americans with Disabilities Act, please notify us at **(650) 988-8254** prior to the meeting so that we may provide the agenda in alternative formats or make disability-related modifications and accommodations.



	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
8.	<a href="#"><u>APPOINTMENT OF LIAISON TO THE COMMUNITY BENEFIT ADVISORY COUNCIL</u></a>	Peter C. Fung, M.D., Interim Board Chair	Motion Required <i>public comment</i>	5:52 – 5:57
9.	<a href="#"><u>FY24 COMMUNITY BENEFIT PLAN</u></a>	Jonathan Cowan, Senior Director, Relations and Community Partnerships	Motion Required <i>public comment</i>	5:57 – 6:12
10.	<a href="#"><u>ECHD DISTRICT GOALS</u></a>	Dan Woods, CEO Jonathan Cowan, Senior Director, Relations and Community Partnerships	Motion Required <i>public comment</i>	6:12 – 6:27
11.	<b>EL CAMINO HEALTH DISTRICT AD HOC COMMITTEE UPDATE</b>	George Ting, MD, Ad Hoc Committee Chair	Information	6:27 – 6:37
12.	<a href="#"><u>FY23 YTD ECHD FINANCIAL REPORT</u></a>	Carlos Bohorquez, CFO	Motion Required <i>public comment</i>	6:37 – 6:52
13.	<a href="#"><u>ESTABLISHING TAX APPROPRIATION LIMIT FOR FY24 (GANN LIMIT)</u></a> <i>Resolution 2023-07</i>	Michael Walsh, Controller	Motion Required <i>public comment</i>	6:52 – 6:57
14.	<a href="#"><u>DISTRICT CAPITAL OUTLAY FUNDS</u></a>	Ken King, CAO	Motion Required <i>public comment</i>	6:57 – 7:07
15.	<a href="#"><u>DISTRICT BOARD OFFICERS ELECTION</u></a> a. Chair b. Vice-Chair c. Secretary/Treasurer	Peter C. Fung, M.D., Interim Board Chair	Motion Required <i>public comment</i>	7:07 – 7:25
16.	<b>ADJOURN TO CLOSED SESSION</b>	Peter C. Fung, M.D., Interim Board Chair	Motion Required <i>public comment</i>	7:25 – 7:26
17.	<b>CONSENT CALENDAR</b> <i>Any Board Member or member of the public may remove an item for discussion before a motion is made.</i>  <b>Approval</b> <i>Gov't Code Section 54957.2:</i> – Minutes of the Closed Session of the District Board Meeting (05/16/2023)	Peter C. Fung, M.D., Interim Board Chair	Motion Required	7:26 – 7:29
18.	Report involving <i>Gov't Code Section 54957</i> for discussion and report on personnel performance matters – Senior Management: – Executive Session	Peter C. Fung, M.D., Interim Board Chair	Discussion	7:29 – 7:39
19.	<b>ADJOURN TO OPEN SESSION</b>	Peter C. Fung, M.D., Interim Board Chair	Motion Required	7:39 – 7:40
20.	<b>RECONVENE OPEN SESSION/ REPORT OUT</b>  To report any required disclosures regarding permissible actions taken during Closed Session.	Peter C. Fung, M.D., Interim Board Chair	Information	7:40 – 7:41
21.	<b>BOARD COMMENTS</b>	Peter C. Fung, M.D., Interim Board Chair	Discussion	7:41– 7:45
22.	<b>ADJOURNMENT</b>	Peter C. Fung, M.D., Interim Board Chair	Motion Required <i>public comment</i>	7:45 – 7:45pm

## [APPENDIX](#)

**Upcoming Meetings (Subject to Board Approval):** October 24, 2023; December 12, 2023; February 13, 2024; March 19, 2024; June 18, 2024





**Minutes of the Open Session of the  
El Camino Healthcare District Board of Directors  
Tuesday, May 16, 2023**

El Camino Hospital | Sobrato Boardroom 1 | 2500 Grant Road, Mountain View, CA

**Board Members Present**

**Julia E. Miller**, Chair  
**Peter C. Fung, MD** Vice-Chair  
**Carol A. Somersille, MD**  
Secretary/Treasurer  
**George O. Ting, MD**  
**John Zoglin**

**Board Members Absent**

**None**

**Others Present**

**Dan Woods**, CEO  
**Carlos Bohorquez**, CFO  
**Jon Cowan**, Senior Director,  
Government Relations and  
Community Partnerships  
**Deanna Dudley**, CHRO\*  
**Vineeta Hiranandani**, VP,  
Marketing and Communications  
**Ken King**, CAO  
**Deb Muro**, CIO\*  
**Andreu Reall**, VP, Strategy\*  
**Mary Rotunno**, General Counsel \*  
**Diane Wigglesworth**, Compliance  
and Privacy Officer

**Others Present (cont.)**

**Tracy Fowler**, Director, Governance  
Services  
**Stephanie Iljin**, Manager,  
Administration  
**Brian Richards**, Information  
Technology  
**Stacey Wells**, Consultant  
**Alison Bassett**, BBK Law  
**Jim Priest**, BBK Law

*\*via teleconference*

Agenda Item	Comments/Discussion	Approvals/ Action
<b>1. CALL TO ORDER/ ROLL CALL</b>	Chair Miller called to order the open session of the Regular Meeting of the El Camino Healthcare District Board of Directors (the "Board") at 5:35 pm and reviewed the logistics for the meeting. A verbal roll call was taken; all Directors were present, constituting a quorum. Chair Miller asked for the removal of agenda item 13 with no objections.	<b><i>Call to Order at 5:35 pm.</i></b>
<b>2. CONSIDER AB 2449 REQUESTS</b>	Chair Miller asked the Board for declarations of AB2449 request for approval. None were noted.	
<b>3. SALUTE TO THE FLAG</b>	Chair Miller asked Dan Woods, CEO, to lead all present in the Pledge of Allegiance.	
<b>4. POTENTIAL CONFLICT OF INTEREST DISCLOSURES</b>	Chair Miller asked if any Board members may have a conflict of interest with any of the items on the agenda. No conflicts were noted.	
<b>5. PUBLIC COMMUNICATION</b>	Chair Miller asked if there were any members of the public with comments for any items not listed on the agenda. There were no members of the public with comments.	
<b>6. CONSENT CALENDAR</b>	Chair Miller inquired if any member of the Board or the public intended to remove any item from the consent calendar. The following items were removed: 6b - Response to the Santa Clara County Civil Grand Jury Request, 6c - Community Benefits Mid-Year Update, and 6d - Media Guidelines Updates. Regarding item 6b, Mr. Priest from BBK Law explained the existence of legal requirements for these inquiries and highlighted the presence of political and legal processes within agencies to ensure adherence to impartiality standards. Mr. Cowan addressed a question concerning the coordination of care between	<b><i>The consent calendar was approved, excluding Media Guidelines Update.</i></b>



	<p>districts for students who failed health screens on item 6c. The discussion on item 6d - Media Guidelines Update encompassed objections relating to potential restrictions on elected officials, among other matters. Malea Martin, a reporter from the Mountain View Voice, read a prepared statement in objection to the suggested changes. Subsequently, the item was removed for further discussion.</p> <p><b>Motion:</b> To approve the consent calendar items 6a, 6b and 6c.</p> <ul style="list-style-type: none"> <li>a. Minutes of the Open Session of the District Board Meeting (03/28/2023)</li> <li>b. Response to Santa Clara County Civil Grand Jury Request</li> <li>c. Community Benefits Mid-Year Update</li> </ul> <p><b>Movant:</b> Zoglin  <b>Second:</b> Somersille  <b>Ayes:</b> Fung, Miller, Somersille, Ting, Zoglin  <b>Noes:</b> None  <b>Abstentions:</b> None  <b>Absent:</b> None  <b>Recused:</b> None</p>	
<b>7. ECHD DISTRICT GOALS</b>	<p>Dan Woods, CEO, and Jon Cowan, Senior Director, Government Relations and Community Partnerships, facilitated a follow-up discussion about goals for the El Camino Healthcare District with feedback from previous meetings taken into account.</p> <p>The vision, goal, and strategic priorities discussed were:</p> <p><b>Vision and Goal:</b> Improve the health &amp; well-being of those in the healthcare district by supporting health promotion, disease prevention, and a healthy lifestyle2. Provide expertise, leadership, and resources to help improve the health of vulnerable individuals in the healthcare district</p> <p><b>Strategic Priorities:</b> Access to Healthcare, Community Engagement, and Health Promotion &amp; Disease Prevention</p> <p>The board gave valuable feedback on the priorities as presented and suggested that a word more leader-focused than engagement be used. It was agreed that the framework was adequate.</p> <p>Management captured all inputs and agreed to bring back refined goals for approval based on the feedback received.</p>	
<b>8. FY24 COMMUNITY BENEFIT PLAN</b>	<p>The fiscal 24 community benefit plan was discussed, including policy level guidance and two-year grants approved up to 36%, with a portfolio of \$1,996,000</p>	



	allocated to ten out of fifty-seven grants. The board expresses gratitude for the follow-up on a suggestion and discusses collective impact metrics. They also review progress on branding efforts, including building and mobile van signage. There are requests for more information on program funding decisions, particularly those that have dual funding sources. Clarification is requested regarding why a specific organization was not recommended for funding.	
<b>9. ECHD FY23 FINANCIALS</b>	Carlos Bohorquez, CFO, presented a summary of FY23 Period 9 Financials to the Board of Directors and asked for approval. Discussion included but was not limited to, reports on an increase in assets, a decrease in liabilities, and strong revenue growth attributed to community demand. Wages and benefits have increased due to staffing needs but are mostly offset by better-than-expected revenue.	<b><i>FY23 Period 9 Financials recommended for approval on the consent calendar at the next meeting as the agenda item was incorrectly listed as Discussion.</i></b>
<b>10. REVIEW PROCESS FOR BOARD OFFICER ELECTION</b>	<p>Chair Miller asked for confirmation on the process for board officer elections to be held at the next ECHD board meeting. Ms. Fowler confirmed there are no fundamental changes to the process at all, but new dates for position statement submission deadlines required review and approval each year. Vice Chair Fung suggested changing the language for this to be an informational item going forward.</p> <p><b>Motion:</b> To proceed with the process for board officer election process</p> <p><b>Movant:</b> Zoglin</p> <p><b>Second:</b> Fung</p> <p><b>Ayes:</b> Fung, Miller, Somersille, Ting, Zoglin</p> <p><b>Noes:</b> None</p> <p><b>Abstentions:</b> None</p> <p><b>Absent:</b> None</p> <p><b>Recused:</b> None</p>	<p><b><i>The motion to direct staff to initiate the process for board officer election was approved.</i></b></p> <p><b><i>Staff to add language to the process that is not specific to the year.</i></b></p>
<b>11. EL CAMINO HEALTHCARE DISTRICT BOARD HEALTH AND SAFETY CODE § 32103: DIRECTOR COMPENSATION</b>	<p>Chair Miller asked Ms. Fowler, Director of Governance Services, to confirm the process of the Health and Safety Code was complete. Ms. Fowler confirmed all postings had been made and no public comments received.</p> <p><b>Motion:</b> To approve board member compensation increase to \$110.</p> <p><b>Movant:</b> Somersille</p> <p><b>Second:</b> Miller</p> <p><b>Ayes:</b> Fung, Miller, Somersille, Ting</p> <p><b>Noes:</b> Zoglin</p> <p><b>Abstentions:</b> None</p> <p><b>Absent:</b> None</p> <p><b>Recused:</b> None</p>	<b><i>The motion to direct staff to increase board member compensation was approved.</i></b>
<b>12. EL CAMINO HEALTH DISTRICT ECHB</b>	Director Ting provided an update on the progress of the ECHD Ad Hoc Committee for ECHB Director	



<b>DIRECTOR RECRUITMENT AD HOC COMMITTEE UPDATE</b>	Recruitment. Director Ting assumed chairmanship of the ad hoc committee last month at the request of Director Miller. The committee, also including Director Fung, Lanhee Chen, and Jack Po, held its first meeting recently and established a process for recruitment. They plan to review board committees and community members for potential board member candidates.	
<b>13. DIRECTOR ZOGLIN REQUEST FOR DISCUSSION RE: DIRECTOR MILLER VIOLATION OF #6 OF STANDARDS OF CONDUCT AND COMPLETED CORRECTIVE ACTIONS</b>	Agenda item was removed with no objections.	
<b>14. ADJOURN TO CLOSED TO SESSION</b>	<b>Motion:</b> To adjourn to closed session at 6:56 pm. <b>Movant:</b> Somersille <b>Second:</b> Fung <b>Ayes:</b> Fung, Miller, Somersille, Ting, Zoglin <b>Noes:</b> None <b>Abstentions:</b> None <b>Absent:</b> None <b>Recused:</b> None	<b>Adjourned to closed session at 6:56 pm.</b>
<b>15. AGENDA ITEM 19: RECONVENE TO OPEN SESSION</b>	<p>The open session of the El Camino Healthcare District Board of Directors reconvened at 7:13 pm. Agenda items 13-15 were addressed in the closed session.</p> <p>During the closed session, the Board approved the closed session minutes of March 28, 2023, El Camino Healthcare District Board of Directors by all Board Members present. (Directors Fung, Miller, Somersille, Ting and Zoglin).</p>	<b>Open Session reconvened at 7:38 pm.</b>
<b>16. AGENDA ITEM 20: BOARD COMMENTS</b>	None were noted.	
<b>17. AGENDA ITEM 21: ADJOURNMENT</b>	<b>Motion:</b> To adjourn at 7:39 pm. <b>Movant:</b> Fung <b>Second:</b> Somersille <b>Ayes:</b> Fung, Miller, Somersille, Ting, Zoglin <b>Noes:</b> None <b>Abstentions:</b> None <b>Absent:</b> None <b>Recused:</b> None	<b>Adjourned at 7:39 pm.</b>

**Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:**

\_\_\_\_\_  
Carol Somersille, MD  
Secretary/Treasurer, ECHD Board

Prepared by: Tracy Fowler, Director, Governance Services





**Minutes of the Open Session of the Special Meeting of the  
El Camino Healthcare District Board of Directors  
Wednesday, May 16, 2023 – 8:00 PM**

**El Camino Hospital | Sobrato Boardroom 1  
2500 Grant Road, Mountain View, CA 94040**

**Board Members Present**

**Julia E. Miller**, Chair  
**Peter C. Fung, MD** Vice-Chair  
**Carol A. Somersille, MD**  
Secretary/Treasurer  
**George O. Ting, MD**  
**John Zoglin**

**Board Members Absent**

**None**

**Others Present**

**Dan Woods**, CEO  
**Diane Wigglesworth**, Compliance  
and Privacy Officer  
**Alison Bassett**, BBK Law\*  
**Ruben Duran**, BBK Law\*  
**Tracy Fowler**, Director,  
Governance Services  
**Stephanie Iljin**, Manager,  
Administration  
**Julie Kliger**, Director, ECHB\*

**Members of the Public**

**Barbara Avery**  
**Bill James\***  
**Gary Kalbach**  
**Malea Martin**  
**Cindy Murphy**  
**David Reeder**  
**Brenda Taussig**

*\*via teleconference*

	Agenda Item	Comments/Discussion	Approvals/ Action
1.	<b>Call to Order/Roll Call</b>	Chair Miller called to order the open session of the Special Meeting of the El Camino Healthcare District Board of Directors (the "Board") at 8:00 pm. A verbal roll call was taken; all Board members were present at the roll call, and a quorum was present.	<b>Call to Order at 8:00pm.</b>
2.	<b>Potential Conflict of Interest Disclosures</b>	Chair Miller recused herself as Chair of the meeting and Vice Chair Fung led the remainder of the meeting.	
3.	<b>Consideration of Resolution of the Board of Directors of El Camino Healthcare District Regarding Censuring Director Julia Miller for Violations of the District Board's Standards of Conduct.</b>		
3a.	<b>Introduction</b>	Director Zoglin introduced the proposed resolution and highlighted a pattern of inappropriate behavior by Director Miller towards fellow elected directors, committee members, employees, and community members over a decade.	
3b.	<b>Initial Opportunity to Respond</b>	Director Miller addressed the accusations against her regarding inappropriate behavior. She shared complying with four items negotiated by Director Fung in mediation with outside counsel.	
3c.	<b>Initial Oral Comments</b>	Members of the public commented on the matter before the District Board of Directors. Some shared their positions in favor of censure and one person shared their position against the censure action.	
3d.	<b>Written Correspondence</b>	Ms. Fowler read the submitted written statements that were not included in the posted meeting materials. Statements were submitted by five (5) people as opponents of the censure and five (5) people as proponents of the censure.	
3e.	<b>Closing Statements</b>	Closing statements made by Director Zoglin included recognizing Director Miller's accomplishments and diligence for the District Board, but emphasizing that positive actions do not excuse misuse of power or inappropriate treatment of others. He asked outside counsel to confirm there were no Brown Act violations concerning the Special Meeting scheduling. Mr. Duran confirmed there was none.	



		Director Miller began her statement by questioning the legality of the proceedings, noting that the process was not specified in the ECHD bylaws. When she asked Mr. Duran for his opinion, the Vice Chair initially disallowed the response, as it was not an agenda item. However, with no comments against allowing the question, the Vice Chair allowed Mr. Duran to answer. Mr. Duran clarified that the censure process did not have to be mentioned in the bylaws.	
3f.	<b>Deliberation and Motion</b>	<p>Director Fung asked for deliberation and motion. Director Somersille stated that her vote would reflect what was best for the members of the District. Director Miller shared that she was not in favor of the resolution because there was no policy that allowed it but she would agree to the first two actions.</p> <p>Director Zoglin restated his motion with two actions:</p> <p><b>Motion:</b> To approve Resolution 2023-04 for censure of Director Miller with the following actions:</p> <ul style="list-style-type: none"><li>a. Director Miller shall be removed from her appointment on any District standing or ad hoc committee and shall lose the privilege of holding any District Board standing or ad hoc committee position through the duration of her current elected term;</li><li>b. Director Miller shall lose the privilege of holding any District Board officer position through the duration of her current elected term, which expires in November 2024.</li></ul> <p><b>Movant:</b> Zoglin <b>Second:</b> Ting <b>Ayes:</b> Fung, Somersille, Ting, Zoglin <b>Noes:</b> Miller <b>Abstentions:</b> None</p>	<p><b>Resolution 2023-04 was approved by majority vote.</b></p>
4.	<b>Adjournment</b>	<p><b>Motion:</b> To adjourn at 9:47 pm.</p> <p><b>Movant:</b> Zoglin <b>Second:</b> Ting <b>Ayes:</b> Fung, Miller, Somersille, Ting, Zoglin <b>Noes:</b> None <b>Abstentions:</b> None</p>	<p><b>Meeting adjourned at 9:47 pm</b></p>

**Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:**

\_\_\_\_\_  
Carol Somersille, MD  
Secretary/Treasurer, ECHD Board

Prepared by: Stephanie Ijin, Manager, Administration  
Reviewed by: Tracy Fowler, Director, Governance Services





## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

**To:** El Camino Healthcare District ("District") Board of Directors  
**From:** Peter Fung, MD, Interim District Board Chair  
**Date:** June 20, 2023  
**Subject:** Proposed Resolution 2023-05: Setting Regular Meeting Dates for FY24

### **Recommendation:**

To approve Proposed Resolution 2023-05: Setting Regular Meeting Dates for FY24

### **Summary:**

1. **Situation:** Pursuant to California Government Code Section 54954(a) "Each legislative body of a local agency, except for advisory committees or standing committees, shall provide, by ordinance, resolution, bylaws or by whatever other rule is required for the conduct of business by that body, the time and place for holding regular meetings. "
2. **Authority:** Article VI (3)(a) of the District Bylaws state: "Regular meetings of the District Board shall be held without call on the date and at the time and place established, from time-to-time, by resolution of the District Board. The District Board may establish the date, time, and place of one (1) or more regular meetings in any such resolution."
3. **Background:** The District has routinely approved a Resolution adopting an annual meeting schedule. For the last several years, the Board has scheduled quarterly meetings in October, February, March, and June for the purpose of conducting the District Board's usual business and a May meeting primarily for the purpose of reviewing the annual Proposed Community Benefit Plan. In election years, the District Board also schedules a December meeting for the purpose of administering the Oath of Office to Board members elected or re-elected in the November Election and for electing El Camino Hospital Board members.
4. **Assessment:** Adoption of the Proposed Resolution will meet statutory requirements as well as those set forth in the District Bylaws.
5. **Outcomes:** Regular Meeting Schedule for FY24 established and provided to the public.

**List of Attachments:** Proposed Resolution 2023-05





## **El Camino Healthcare District Board Meetings**

### **Proposed FY2024 Dates**

<b>COMMITTEE MEETING DATES</b>
<b>Tuesday, October 17, 2023</b>
<b>Tuesday, February 13, 2024</b>
<b>Tuesday, March 19, 2024</b>
<b>Tuesday, May 21, 2024</b>
<b>Tuesday, June 18, 2024</b>



## **Resolution 2023-05**

### **Resolution of the Board of Directors of El Camino Healthcare District Establishing Regular Meeting Dates and Time**

RESOLVED, Article VI, Section 3(a) of the Bylaws of El Camino Healthcare District requires the Board to adopt a resolution setting meeting dates; be it further,

RESOLVED, that the regular meeting dates of the District Board for FY 2024 shall be October 17, 2023; February 13, 2024; March 19, 2024; May 21, 2024, and June 18, 2024, at 5:30 PM; be it further,

RESOLVED, all meetings of the District Board shall be held at El Camino Hospital, 2500 Grant Road, Mountain View, California 94040, unless another location is identified on the meeting notice, which shall be posted at least 72 hours before the meeting or telephonically in accordance with State of California Executive Orders that may, from time to time, temporarily suspend certain provisions of the Ralph M. Brown Act requiring a physical meeting location.

RESOLVED, that the regular meeting dates shall be posted at El Camino Hospital, on the El Camino Healthcare District website and shall be mailed or e-mailed to all persons who have requested notice of EL Camino Healthcare District meetings in writing as of January 1 each year.

DULY PASSED AND ADOPTED at a Regular Meeting held on the 20<sup>th</sup> day of June, 2023 by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: \_\_\_\_\_  
Carol Somersille, MD  
Secretary/Treasurer, ECHD Board of Directors





*Dedicated to improving the health and well being of the people in our community.*

**Board Finance Presentation  
Fiscal Year 2023  
7/1/2022-3/31/2023**

Carlos Bohorquez, CFO

El Camino Healthcare District Board of Directors Meeting

May 16, 2023



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## **ECHD Stand-Alone Financial Statements**

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NOTE: Accounting standards require that audited financial statements for El Camino Healthcare District be presented in consolidated format, including El Camino Hospital and its controlled affiliates. In an effort to help ensure public accountability and further ensure the transparency of the District's operations, the District also prepares internal, "Stand-Alone" financial statements which present information for the District by itself.





# El Camino Healthcare District

## Consolidated Comparative Balance Sheet (\$ Millions)

(Includes El Camino Hospital)

	2022 Mar 31, 2023	Audited w/o Eliminations		2022 Mar 31, 2023	Audited w/o Eliminations
<b>ASSETS</b>			<b>LIABILITIES &amp; FUND BALANCE</b>		
<b>Current Assets</b>			<b>Current Liabilities</b>		
Cash & Investments	\$354	\$343	Accounts Payable & Accrued Exp <sup>(5)</sup>	\$136	\$163
Patient Accounts Receivable, net	210	210	Bonds Payable - Current	14	16
Other Accounts and Notes Receivable	35	37	Bond Interest Payable	6	9
Inventories and Prepaids	39	36	Other Liabilities	15	23
<b>Total Current Assets</b>	<b>638</b>	<b>626</b>	<b>Total Current Liabilities</b>	<b>171</b>	<b>212</b>
<b>Board Designated Assets</b>			<b>Deferred Revenue</b>	<b>13</b>	<b>12</b>
Foundation Reserves	23	19	<b>Deferred Revenue Inflow of Resources</b>	<b>104</b>	<b>104</b>
Community Benefit Fund	24	23	<b>Long Term Liabilities</b>		
Operational Reserve Fund <sup>(1)</sup>	209	184	Bond Payable	558	572
Workers Comp, Health & PTO Reserves	80	78	Benefit Obligations	45	44
Facilities Replacement Fund <sup>(2)</sup>	441	356	Other Long-term Obligations	38	38
Catastrophic & Malpractice Reserve <sup>(3)</sup>	28	27	<b>Total Long Term Liabilities</b>	<b>641</b>	<b>654</b>
<b>Total Board Designated Assets</b>	<b>806</b>	<b>686</b>	<b>Fund Balance</b>		
<b>Non-Designated Assets</b>			Unrestricted	2,357	2,180
Funds Held By Trustee <sup>(4)</sup>	36	35	Board Designated & Restricted	201	181
Long Term Investments	477	496	Capital & Retained Earnings	0	0
Other Investments	32	31	<b>Total Fund Balance</b>	<b>2,558</b>	<b>2,361</b>
Net Property Plant & Equipment	1,238	1,201			
Deferred Outflows of Resources	15	15	<b>TOTAL LIAB. &amp; FUND BAL.</b>	<b>\$3,487</b>	<b>\$3,343</b>
Other Assets	245	253			
<b>Total Non-Designated Assets</b>	<b>2,043</b>	<b>2,031</b>			
<b>TOTAL ASSETS</b>	<b>\$3,487</b>	<b>\$3,343</b>			



*Note: Totals may not agree due to rounding. See page 5 for footnotes.*



# El Camino Healthcare District

## Consolidated Comparative Statement of Revenues & Expenses (\$ Millions)

Year-to-Date through March 31, 2023

(Includes El Camino Hospital)

	<u>Actual</u>	<u>Budget</u>	<u>Fav (Unfav) Variance</u>	<u>Prior YTD FY Actual</u>
Net Patient Revenue <sup>(6)</sup>	1,031	1,011	20	976
Other Operating Revenues	40	38	2	32
<b>Total Operating Revenues</b>	<b>1,071</b>	<b>1,049</b>	<b>22</b>	<b>1,009</b>
Wages and Benefits	568	533	(35)	501
Supplies	144	150	6	139
Purchased Services	147	150	3	137
Other	39	43	4	34
Depreciation	58	55	(3)	55
Interest	13	13	(0)	13
Total Operating Expense <sup>(7)</sup>	<b>970</b>	<b>944</b>	<b>(26)</b>	<b>879</b>
<b>Operating Income</b>	<b>101</b>	<b>105</b>	<b>(4)</b>	<b>130</b>
Non-Operating Income <sup>(8)</sup>	90	41	49	(35)
<b>Net Income</b>	<b>192</b>	<b>146</b>	<b>46</b>	<b>95</b>



*Note: Totals or variances may not agree due to rounding. See page 5 for footnotes.*



# El Camino Healthcare District

## Notes to Consolidated Financial Statements

### Current FY2023 Actual to Budget (Includes El Camino Hospital)

- 1) A 60 day reserve of expenses based on this fiscal year's Hospital budget.
- 2) The current period Facilities Replacement Fund is comprised of (\$ Millions):

ECH Capital Replacement Fund (i.e. Funded Depr.)	\$387
ECHD Appropriation Fund (fka: Capital Outlay)	23
ECH Women's Hospital Expansion	<u>31</u>
	<u>\$441</u>

- 3) The current period Catastrophic & Malpractice Fund is comprised of (\$ Millions):

ECH Catastrophic Fund (aka: Earthquake Fund)	\$26
ECH Malpractice Reserve	<u>2</u>
	<u>\$28</u>

- 4) Funds Held by Trustee now only reflect the GO funds of the District.
- 5) The decrease is primarily due to construction retentions accrued at fiscal year end for Women's Hospital Renovation and the MV Campus Completion projects.
- 6) Strong volumes in both I/P and O/P services continue to be the primary driver to such a favorable performance to budget.
- 7) Higher operating expenses are due to the increased volumes and associated expenses.
- 8) The variance is due to increased investment returns.





# El Camino Healthcare District

## Stand-Alone Comparative Balance Sheet (\$ Thousands)

*These financial statements exclude the District's El Camino Hospital Corporation and its controlled affiliates*

	Audited			Audited	
	Mar 31, 2023	June 30, 2022		Mar 31, 2023	June 30, 2022
<b>ASSETS</b>			<b>LIABILITIES &amp; FUND BALANCE</b>		
Cash & cash equiv <sup>(1)</sup>	\$10,869	\$11,955	Accounts payable	\$0	\$77
Short term investments <sup>(1)</sup>	7,834	8,905	Current portion of bonds	3,293	5,760
Due fm Retiree Health Plan <sup>(2)</sup>	66	36	Bond interest payable <sup>(10)</sup>	3,085	1,314
S.C. M&O Taxes Receivable <sup>(3)</sup>	1,556	0	Other Liabilities	242	349
Other current assets <sup>(3a)</sup>	411	2,258			
<b>Total current assets</b>	<b>\$20,736</b>	<b>\$23,154</b>	<b>Total current liabilities</b>	<b>\$6,620</b>	<b>\$7,500</b>
Operational Reserve Fund <sup>(4)</sup>	1,500	1,500			
Capital Appropriation Fund <sup>(5)</sup>	22,657	11,129			
Capital Replacement Fund <sup>(6)</sup>	5,607	4,864	Deferred income	83	52
Community Partnership Fund <sup>(7)</sup>	2,680	4,259	Bonds payable - long term	102,354	105,647
<b>Total Board designated funds</b>	<b>\$32,444</b>	<b>\$21,752</b>	<b>Total liabilities</b>	<b>\$109,058</b>	<b>\$113,199</b>
Funds held by trustee <sup>(8)</sup>	\$36,184	\$35,272	<b>Fund balance</b>		
Capital assets, net <sup>(9)</sup>	\$10,650	\$10,654	Unrestricted fund balance	\$63,425	\$55,013
			Restricted fund balance <sup>(11)</sup>	(72,468)	(77,380)
			<b>Total fund balance</b>	<b>(\$9,043)</b>	<b>(\$22,367)</b>
<b>TOTAL ASSETS</b>	<b>\$100,014</b>	<b>\$90,832</b>	<b>TOTAL LIAB &amp; FUND BALANCE</b>	<b>\$100,014</b>	<b>\$90,832</b>

*Note: Totals may not agree due to rounding. See page 9 for footnotes.*





# El Camino Healthcare District

## YTD **Stand-Alone** Stmt of Revenue and Expenses (\$ Thousands)

### Comparative Year-to-Date March 31, 2023

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

	Actual	Current Year Budget	Variance	Prior Full Year Actual
<b>REVENUES</b>				
(A) Ground Lease Revenue <sup>(12)</sup>	\$ 80	79	\$ 1	\$ 104
(B) Redevelopment Taxes <sup>(13)</sup>	216	150	66	417
(B) Unrestricted M&O Property Taxes <sup>(13)</sup>	10,601	10,601	-	9,804
(B) Restricted M&O Property Taxes <sup>(13)</sup>	7,375	7,375	-	11,528
(B) G.O. Taxes Levied for Debt Service <sup>(13)</sup>	8,894	8,400	494	12,304
(B) IGT/PRIME Medi-Cal Program <sup>(14)</sup>	(1,943)	(2,250)	307	(2,613)
(B) Investment Income (net)	(331)	661	(992)	(1,316)
(B) Other income	-	-	-	-
<b>TOTAL NET REVENUE</b>	<b>24,892</b>	<b>25,016</b>	<b>(123)</b>	<b>30,228</b>
<b>EXPENSES</b>				
(A) Wages & Benefits <sup>(15)</sup>	4	-	(4)	2
(A) Professional Fees & Purchased Svcs <sup>(16)</sup>	294	607	313	472
(A) Supplies & Other Expenses <sup>(17)</sup>	141	24	(117)	339
(B) G.O. Bond Interest Expense (net) <sup>(18)</sup>	4,001	4,821	820	2,943
(B) Community Partnership Expenditures <sup>(19)</sup>	7,124	5,748	(1,376)	7,472
(A) Depreciation / Amortization	4	3	(1)	9
<b>TOTAL EXPENSES</b>	<b>11,568</b>	<b>11,203</b>	<b>(365)</b>	<b>11,237</b>
<b>NET INCOME</b>	<b>\$ 13,325</b>	<b>\$ 13,813</b>	<b>\$ (488)</b>	<b>\$ 18,992</b>

(A) Operating Revenues & Expenses

(B) Non-operating Revenues & Expenses

#### **RECAP STATEMENT OF REVENUES & EXPENSE**

(A) Net Operating Revenues & Expenses	\$ (363)
(B) Net Non-Operating Revenues & Expenses	13,687
<b>NET INCOME</b>	<b>\$ 13,324</b>



*Note: Totals may not agree due to rounding. See page 10 for footnotes.*

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# El Camino Healthcare District

## Comparative YTD **Stand-Alone** Stmt of Fund Balance Activity (\$ Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

	<u>March 31, 2023</u>	<u>June 30, 2022</u>
<b>Fiscal year beginning balance</b>	\$ (22,367)	\$ (25,293)
Net income year-to-date	\$ 13,324	\$ 18,992
Transfers (to)/from ECH:		
IGT/PRIME Funding <sup>(20)</sup>		\$ 2,613
Capital Appropriation projects <sup>(21)</sup>		(18,679)
<b>Fiscal year ending balance</b>	<u><u>\$ (9,043)</u></u>	<u><u>\$ (22,367)</u></u>



*Note: Totals may not agree due to rounding. See page 10 for footnotes.*



# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

- (1) **Cash & Short Term Investments** – The decrease is not significant.
- (2) **Due from Retiree Health Plan** – The monies due from Trustee for District's Retiree Healthcare Plan.
- (3) **S.C. M&O Taxes Receivable** – Increase reflects property tax accruals for FY 2023.
- (3a) **Other Current Assets** – This decrease is due to Healthcare District paying for IGT refund to the State that was to be paid by the Hospital.
- (4) **Operational Reserve Fund** – Starting in FY 2014, the Board established an operational reserve for unanticipated operating expenses of the District.
- (5) **Capital Appropriation Fund** – Commitment to the Women's Hospital renovation and Campus Completion projects.
- (6) **Capital Replacement Fund** – Formerly known as the Plant Facilities Fund (AKA - Funded Depreciation) which reserves monies for the major renovation or replacement of the portion of the YMCA (Park Pavilion) owned by the District.
- (7) **Community Partnership Fund** – This fund retains unrestricted (Gann Limit) funds to support the District's operations and primarily to support its Community Partnership Programs.
- (8) **Funds Held by Trustee** – Funds from General Obligation tax monies, being held to make the debt payments when due. The 8/1/22 principal payment was paid.
- (9) **Capital Net Assets** - The land on which the Mountain View Hospital resides, a portion of the YMCA building, property at the end of South Drive (currently for the Road Runners operations), and a vacant lot located at El Camino Real and Phyllis.
- (10) **Bond Interest Payable** – The increase is due to both the 2017 GO Refunding Bonds and the 2006 Capital Appreciation Bonds now accruing interest payables.
- (11) **Fund Balance** – The negative fund balance is a result of the General Obligation bonds which assisted in funding the replacement hospital facility in Mountain View. Accounting rules required the District to recognize the obligation in full at the time the bonds were issued ; receipts from taxpayers will be recognized in the year they are levied, slowly reducing the negative fund balance over the next 14 years.





# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

**(12) Other Operating Revenue** – Lease income from El Camino Hospital for its ground lease with the District.

**(13) Taxes: Redevelopment, M&O, G.O.** – Tax receipts (either received or to be received) during the period. Note amount for the G.O. Taxed Levied for Debt will come in less than prior year mostly due to the March 2017 G.O. Refunding that the District did that reduced the previously \$12.90 of assessed property valuation per \$100,000 to a current \$10.00 per \$100,000.

**(14) IGT/PRIME Expense** – Payments in support of the PRIME or IGT programs.

**(15) Wages & Benefits** – Due to a new IRS reg that board stipends previously paid as reportable 1099 transactions are now considered to be W-2 reportable transactions, and reported in this section, where previously reported in the “Supplies & Other Expenses.” There will continue to be no other “employees” of the District.

**(16) Professional Fees & Services** – Actual detailed below:

• Community Partnership Support from ECH	\$ 268
(54% of SW&B)	
• Legal Fees	18
• Other	8
	<u>\$ 294</u>

**(17) Supplies & Other Expenses** – Actual detailed below:

• Marketing / Advertising (via television)	\$ 125
• Dues & Subscriptions	16
	<u>\$ 141</u>

**(18) G.O. Bond Interest Expense** – Starting in FY2023 the 2006 Capital Appreciation Bonds begin to be repaid, thus additional interest expense of \$3.4M is now occurring.

**(19) Community Partnership Expenditures** – Starting in FY2014, the District is directly operating its Community Partnership Program at the District level. This represents amounts expended to grantees and sponsorships thus far in this fiscal year. Note the major payments to recipients are made in August & January of the fiscal year.

**(20) IGT/PRIME Funding** – Transfers from ECH for participation in the PRIME or IGT program thus far in FY 2023.

**(21) Capital Appropriation Projects Transfer** – No transfers at this point in time.





# El Camino Healthcare District

## Sources & Uses of Tax Receipts (\$Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

<u>Sources of District Taxes</u>	03/31/23
(1) Maintenance and Operation and Government Obligation Taxes	\$26,870
(2) Redevelopment Agency Taxes	216
<b>Total District Tax Receipts</b>	<b>\$27,086</b>
<u>Uses Required Obligations / Operations</u>	
(3) Government Obligation Bond	8,894
<b>Total Cash Available for Operations, CB Programs, &amp; Capital Appropriations</b>	<b>18,192</b>
(4) Capital Appropriation Fund – Excess Gann Initiative Restricted*	7,375
<b>Subtotal</b>	<b>10,817</b>
(5) Operating Expenses (Net)	363
<b>Subtotal</b>	<b>10,454</b>
(6) Capital Replacement Fund (Park Pavilion)	5
<b>Funds Available for Community Partnership Programs</b>	<b>\$10,449</b>
<b>*Gann Limit Calculation for FY2023</b>	<b>\$10,601</b>

(1) M&O and G.O. Taxes	• Cash receipts from the 1% ad valorem property taxes and Measure D taxes
(2) Redevelopment Agency Taxes	• Cash receipts from dissolution of redevelopment agencies
(3) Government Obligation Bond	• Levied for debt service
(4) Capital Appropriation Fund	• Excess amounts over the Gann Limit are restricted for use as capital
(5) Operating Expenses	• Expenses incurred in carrying out the District's day-to-day activities
(6) Capital Replacement Fund	• Fund to ensure that the District has adequate resources to fund repair and replacement of its capital assets (Park Pavilion)





# Q & A







*Dedicated to improving the health and well being of the people in our community.*

## **El Camino Healthcare District Fiscal Year 2024 Budget**

**Carlos Bohorquez, Chief Financial Officer**  
**June 20, 2023**



# Basis of the El Camino Healthcare District FY2024 Budget

- *The District budget is first shown in “stand-alone” format, including those transactions which occur at the District level.*
  - This presentation will cover the assumptions driving the District’s budget and will provide information on District–level revenues and expenditures.
  - The preliminary budget for El Camino Hospital and its affiliates was reviewed at the April finance committee meeting. Additional information on the budget for El Camino Hospital and its affiliates is available on the hospital’s website ([www.elcaminohospital.org](http://www.elcaminohospital.org)).
- *The District budget is also shown in consolidated format in this presentation as it is the District’s responsibility to approve the consolidated budget.*





# Key Assumptions FY2024 Budget – El Camino Healthcare District

## *Excludes El Camino Hospital & its affiliates*

- Other Operating Revenue is based on the existing ground lease agreement.
- The Unrestricted M&O Property Taxes are budgeted based upon the Tax Appropriation Limit (Gann Limit).
- This year the Redevelopment Agency revenues were once again budgeted as they continue to be distributed by the County without any lapse in payments in the past years.
- Operating Expenses are based on historical payment information with adjustments made for non-recurring expenses.
- Community Benefit Support fee based on the cost of services as follows:

Community Partnerships Staff FY2024	Total Paid FTEs
Community Benefit Program Manager	1.00
Director Community Benefit	1.00
Administrative Assistant	1.00
Sr Community Benefit Spec	1.00
Business Coordinator	-
Total	4.00
Total Salaries, Wages & Benefits	\$ 662,189
Estimated allocation of time at 54%	\$ 357,582

- The District's budgeted dues are expected to remain a constant of LAFCO at an amount of \$25,000 and \$7,000 for California Special Districts Association.
- Expenses related to the G.O. bonds are based on the 2003 and 2017 G.O. Refunding outcomes and required payment schedules.
- Investment income is based on the expected return rate provided by our Investment Consultant of on an average cash balance of \$40M.
- Community Benefit expenditures are based on the Community Benefit plan.
- IGT – Medi-Cal (PRIME) program - It is expected that the District/Hospital will participate in the program again this year.





# El Camino Healthcare District

*Information excludes El Camino Hospital & its affiliates*

Revenues	FY2022 Actual	FY2023 Projected	FY 2024 Budget	Change	% Change
				Favorable / (Unfavorable)	
(A) Other Operating Revenue	104	107	106	(1)	-0.5%
(B) Unrestricted M&O Property Taxes	9,804	10,601	11,048	446	4.2%
(B) Restricted M&O Taxes	11,528	11,800	11,850	50	0.4%
(B) Taxes Levied for Debt Service	12,304	11,941	11,200	(741)	-6.2%
(B) Investment Income (net)	(1,191)	(118)	1,034	1,152	775.2%
(B) Other - Redevelopment Agency	417	324	300	(24)	-7.3%
(B) IGT Medi-Cal Program Expense	(2,613)	(2,914)	(3,000)		
<b>Total Net Revenue</b>	<b>30,353</b>	<b>31,740</b>	<b>32,537</b>	<b>798</b>	<b>2.5%</b>
<b>Expenses</b>					
(A) Community Benefit Support	381	358	358	-	0.0%
(A) Fees & Purchased Services	20	38	37	1	3.1%
(A) Supplies & Other Expenses	411	270	128	142	111.1%
(A) Depreciation/Amortization/Interest Expense	9	5	5	0	0.0%
(B) G.O. Interest Expense (net)	3,068	6,394	6,858	(464)	-6.8%
(B) Community Benefit Program	7,472	7,149	7,950	(801)	-10.1%
<b>Total Expenses</b>	<b>11,362</b>	<b>14,214</b>	<b>15,336</b>	<b>(1,121)</b>	<b>-7.3%</b>
<b>NET INCOME</b>	<b>18,992</b>	<b>17,525</b>	<b>17,202</b>	<b>(323)</b>	<b>-1.8%</b>

## **FY24 BUDGET RECAP STATEMENT OF REVENUES & EXPENSE**

(A) Net Operating Revenues & Expenses	(422)
(B) Net Non-Operating Revenues & Expenses	17,624
<b>NET INCOME</b>	<b>17,202</b>





# El Camino Healthcare District

## Statement of Fund Balance Activity FY2024 Budget

*Information excludes El Camino Hospital & its affiliates*

(in 000s)

### UNRESTRICTED FUND ACTIVITY BALANCE

Opening Balance at 7/1/2023	\$63,425
Transfer (to) / from ECH: IGT Prime Funding	3,000
Budgeted Net Income for FY2024	17,202
Projected Transfer to ECH for Capital Outlay Projects (MV Campus Completion Project) FY2021 and FY2022 Reserves	(22,657)

<b>FISCAL YEAR 2024 ENDING BALANCE</b>	<b>\$60,970</b>
--	-----------------





# El Camino Healthcare District

## Sources & Uses of Tax Receipts (\$000s)

### FY2024 Budget

#### Sources of District Taxes

(1) Maintenance and Operation and Government Obligation Taxes	\$34,098	
(2) Redevelopment Agency Taxes	\$300	
<b>Total District Tax Receipts</b>		\$34,398
<b><u>Uses Required Obligations / Operations</u></b>		
(3) Government Obligation Bond (Principal & Interest & Surplus)	\$10,601	
<b>Total Cash Available for Operations, CB Programs, &amp; Capital Appropriations</b>		23,797
(4) Capital Appropriation Fund – Excess Gann Initiative Restricted*	11,850	
<b>Subtotal</b>		11,947
(5) Operating Expenses (net)	417	
<b>Subtotal</b>		11,530
(6) Capital Replacement Fund (Park Pavilion)	5	
<b>Funds Available for Community Benefit Program</b>		\$11,525

(1) M&O and G.O. Taxes	• Cash receipts from the 1% ad valorem property taxes and Measure D taxes
(2) Redevelopment Agency Taxes	• Cash receipts from dissolution of redevelopment agencies
(3) Government Obligation Bond	• Levied for debt service
(4) Capital Appropriation Fund	• Excess amounts over the Gann Limit are restricted for use as capital
(5) Operating Expenses	• Expenses incurred in carrying out the District's day-to-day activities
(6) Capital Replacement Fund	• Fund to ensure that the District has adequate resources to fund repair and replacement of its capital assets (Park Pavilion at 130% of original cost)





# El Camino Healthcare District – Consolidated (\$000s)

	Standalone	El Camino Hospital	El Camino Hospital Affiliates	Total
<b>REVENUES</b>				
Net Patient Service Revenue	\$0	\$1,423,495	\$61,622	\$1,485,117
Other Operating Revenue	106	32,250	32,377	64,733
Total Net Revenue	106	1,455,745	93,999	1,549,850
<b>EXPENSES</b>				
Salaries & Benefits	6	770,215	40,912	811,134
Supplies & Other Expenses	516	409,351	95,681	505,548
Interest	0	16,493	0	16,493
Depreciation/Amortization	5	76,526	3,639	80,170
TOTAL EXPENSES	528	1,272,585	140,232	1,413,344
<b>OPERATING INCOME</b>	<b>(\$422)</b>	<b>\$183,160</b>	<b>(\$46,232)</b>	<b>\$136,506</b>
Non Operating Income	17,624	29,427	3,359	50,410
<b>NET INCOME</b>	<b>\$17,202</b>	<b>\$212,587</b>	<b>(\$42,872)</b>	<b>\$186,916</b>
Operating EBIDA	(416)	276,179	(42,594)	233,169
EBIDA Margin Percentage	(392.9%)	19.0%	(45.3%)	15.0%
Operating Margin Percentage	(397.9%)	12.6%	(49.2%)	8.8%





# El Camino Healthcare District – Consolidated (\$000s)

	FY2022 Actual	FY2023 Projected	FY2024 Budget	Change Favorable/ (Unfavorable)	% Change
<b>REVENUES</b>					
Net Patient Service Revenue	1,309,152	1,360,822	1,485,117	124,295	9.1%
Other Operating Revenue	44,472	48,677	64,733	16,056	33.0%
Total Net Revenue	1,353,623	1,409,499	1,549,850	140,351	10.0%
<b>EXPENSES</b>					
Salaries & Benefits	655,926	750,737	811,134	(60,396)	(8.0%)
Supplies & Other Expenses	412,361	432,318	505,548	(73,230)	(16.9%)
Interest	16,887	17,607	16,493	1,115	6.3%
Depreciation/Amortization	74,079	76,978	80,170	(3,191)	(4.1%)
TOTAL EXPENSES	1,159,254	1,277,641	1,413,344	(135,703)	(10.6%)
<b>OPERATING INCOME</b>	<b>194,369</b>	<b>131,858</b>	<b>136,506</b>	<b>4,648</b>	<b>3.5%</b>
Non Operating Income	(131,612)	112,051	50,410	(61,641)	(55.0%)
<b>NET INCOME</b>	<b>62,757</b>	<b>243,909</b>	<b>186,916</b>	<b>(56,993)</b>	<b>(23.4%)</b>
Operating EBIDA	285,336	226,444	233,169	6,725	3.0%
EBIDA Margin Percentage	21.1%	16.1%	15.0%		
Operating Margin Percentage	14.4%	9.4%	8.8%		





## Proposed Motion

- To approve and adopt the FY2024 operating budget and allocation of M&O tax funds as recommended by management







# EL CAMINO HEALTHCARE DISTRICT FY2024 PACING PLAN / MASTER CALENDAR

AGENDA ITEM	Q1			Q2			Q3			Q4		
	JUL	AUG	SEP	10/17	NOV	DEC	JAN	2/13	3/19	APR	5/21	6/15
<b>STANDARD</b>												
Public Communication				✓				✓	✓		✓	✓
Spotlight Recognition				✓				✓			✓	
<b>FINANCE<sup>4</sup></b>												
Financials				✓				✓	✓			✓
Budget											✓	✓
Tax Appropriation												✓
<b>COMPLIANCE</b>												
Financial Audit – Consolidated ECH District Financials				✓								
Approve Hospital Audit				✓								
<b>COMMUNITY BENEFIT</b>												
CB Year-End Report				✓								
CBAC Policy – Annual Approval				✓								
CB Plan Study Session											✓	
CB Mid-Year Metrics											✓	
Approval of CB Plan												✓
<b>GOVERNANCE</b>												
Appointment of El Camino Hospital Board Member Election Ad Hoc Committee & Advisors				✓								
El Camino Hospital Board Member Election Ad Hoc Committee Update								✓	✓			
Possible Election of El Camino Hospital Board Member									✓			
Review Process for Board Officer Election											✓	
Appointment of Liaison to the Community Benefit Advisory Council												✓
Approval of Pacing Plan & Meeting Dates												✓
<b>EXECUTIVE PERFORMANCE</b>												
CEO Performance Review				✓								





ID #: 3.00  
Adopted: 05/01/2013  
Last Revised: 04/16/2205/17  
/2022  
Last Approved: 05/17/202206/20/2023  
Effective: 05/17/202206/  
20/2023  
Area: District Board  
Category: Policy

## EL CAMINO HEALTHCARE DISTRICT BOARD POLICY FOR DIRECTOR COMPENSATION AND REIMBURSEMENT

- I. COVERAGE: All Members of the El Camino Healthcare District Board of Directors
- II. POLICY STATEMENT:

The El Camino Healthcare District shall pay District Board members a stipend for attending meetings of the Board in the amount of One Hundred and ~~Five-Ten~~ Dollars (\$~~105~~110.00) per meeting (pre-tax), not to exceed six (6) meetings per month, in accordance with California Health and Safety Code Section 32103 and other applicable laws. Such stipend may be increased up to five percent (5%) per year in accordance with the procedures set forth in California Health and Safety Code Section 32103(b).

Board members who do not wish to receive such stipend may "Opt-Out" and may reverse this "Opt-Out" policy at any time in the future. The ~~Manager of Administration~~Director of Governance Services will be notified by the Board member.

The District shall also reimburse Board members from operational funds for business, educational and associated travel expenses, in accordance with this Policy.

III. ELIGIBILITY FOR PAYMENT OR REIMBURSEMENT

1. Meetings: Staff will track Board members with a "Meeting Attendance Report Confirmation" form, on a monthly basis, for their signature and payment. Compensable meetings may not exceed more than six (6) meetings per month, regardless of the type of meeting attended. Compensable meetings for which Board members will receive stipends include:
  - 1.1. Meetings of the El Camino Healthcare District Board: Regular, Committee, Special, Emergency, and Ad Hoc meetings and others as approved by the District Board.
  - 1.2. Attendance at meetings of organizations that constitute the performance of official duties and include the following:
    - 1.2.1. Meetings of organizations in which the District is a member (e.g., Santa Clara County, Chamber of Commerce within the District, and the California Special Districts Association).



- 1.2.2. Meetings directly related to the conduct of District business.
    - 1.2.3. Meetings of non-political community or civic groups, that extend a specific invitation to attend and at which the Board member's participation is necessary in the performance of official duties.
    - 1.2.4. Attendance at symposia and conventions, the primary purpose of which is to discuss or demonstrate health care issues or matters relating to special districts.
  - 1.3. Attendance at training including ethics and sexual harassment training (in-person or online).
  - 1.4. Attendance at educational conference workshops which include curricula concerning district hospitals, special districts, or board administration.
2. Transportation:
- 2.1. Personal Vehicle: Use of Personal Vehicle for attendance at educational or other events on behalf of the District.
    - 2.1.1. The District will pay the current IRS mileage rate for miles actually traveled, but not more than, from the Board member's home or usual place of business within California when traveling on behalf of the District. However, the District shall not reimburse Board members for miles traveled to meetings or events at El Camino Hospital.
    - 2.1.2. To be reimbursed, the Board member must complete the Mileage Reimbursement form provided by the Manager, Administration. The form must be signed by the Board Chair (or the Vice Chair in the case of the Chair's reimbursement) and returned to the Director of Administration.
  - 2.2. Air travel will be reimbursed at "coach" airfare rates. No reimbursement should be claimed for personal convenience fees such as those associated with priority boarding or seating upgrades.
  - 2.3. Ground travel to a seminar or other event, with the exception of events at El Camino Hospital, using the Board member's personal vehicle will be reimbursed at the current IRS mileage rate per mile, as noted in Section 2.1. above. Taxi, ride share, or rental car service, if required at the destination, may be reimbursed (with receipts) by the District if necessary for business purposes.
  - 2.4. Reimbursement for car rental expenses will be for a standard "intermediate" car rate unless there is a business need for a larger vehicle (travelers with luggage, for example). If the requester requests a larger automobile than is necessary to meet the business need, the Board member is to request that the rental agency document the price difference



between that and the standard "intermediate" vehicle. The owner rate will be reimbursed. If a larger vehicle is required to meet a business need, this need must be documented on the "Business-Education-Travel Reimbursement Authorization".

2.5. Non-Reimbursable Items include:

2.5.1. Any expenses of a spouse or other individual who accompanies the Board member on travel.

2.5.2. Any additional expenses for travel by business or first class, or any charges for special boarding privileges or seats.

3. Lodging:

3.1. Lodging will be reimbursed at the standard room rate.

3.2. Non-reimbursable items include lodging amenities such as subscription television, valet service, cleaning/pressing of clothes (if the function is greater than one week, this service is allowed), concierge, etc. In-room meal service is subject to the One Hundred and Thirty Dollars (\$130.00) per diem.

3.3. If an offsite event is within a reasonable radius of the Board member's home or usual place of business and the function is starting after 7:30 a.m. and/or will be ending before 11:30 p.m., the District will not pay for overnight accommodations, as it is expected that the Board member will commute that distance to and from the function within that business day.

4. Meals

4.1. Meals will be reimbursed at actual cost plus tip (normally 15%). The maximum average reimbursement per day is One Hundred and Thirty Dollars (\$130.00). It is the responsibility of the Board member to decide how the per diem maximum allowable amount is allocated. Detailed receipts indicating the items purchased must be submitted.

4.2. Alcohol will not be reimbursed unless approved by the Board Chair. The maximum average reimbursement of One Hundred and Thirty Dollars (\$130.00) per diem includes any approved expenses for alcohol.

4.3. Internet service, during travel, required for necessary District business will be reimbursed at cost. These expenses should be itemized on the statement.

IV. REPORTING PROCEDURE

1. All expenses of Forty Dollars (\$40.00) or greater must be supported with receipts.



2. All Board members must complete the "Business-Education-Travel Reimbursement Authorization" form (Form 2085). Local business mileage reimbursement may be requested
3. Where receipts are given that include non-reimbursable expenses, these expenses must be marked as personal and deducted from the total for eligible expenses to be reimbursed.
4. When travel advances are provided, the Board member must submit a final accounting of their expenses on the Business, Education, and Travel Expense form no later than thirty (30) days from the date of the event. In addition, any undocumented advance will be considered additional income to the Board member and reported as a W-2 transaction.





## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Jon Cowan, Senior Director Government Relations & Community Partnerships  
**Date:** June 20, 2023  
**Subject:** Community Benefit Sponsorships

### **Purpose:**

To provide the Board with FY23 ECHD Sponsorships June 2023.

### **Summary:**

1. Situation: Community Benefit Staff was asked to keep the Board informed regarding Community Benefit Sponsorships YTD.
2. Authority: Board reviewed and approved \$85,000 for Sponsorships in the FY23 Community Benefit Plan in June 2022.
3. Background:
  - Sponsorship information and instructions are available on the District website.
  - Requests include sponsorship packets that outline event date, purpose, levels of sponsorship and requirements for sponsor acknowledgement. These requests are reviewed throughout the year as they come in by Community Benefit Staff and the other designated departments that provide community sponsorships (e.g., Marketing & Communications and Government Relations & Community Partnerships).
  - Community Benefit-funded Sponsorships provide general support for health-related agencies improving the well-being of the community.
  - Community Benefit Sponsorships from **May 31, 2023 – June 30, 2023** totaled **\$0**.
4. Assessment: N/A
5. Other Reviews: N/A
6. Outcomes: N/A

**Suggested Board Discussion Questions:** None. This is an informational consent item.



RESOLUTION 2023-06

## RESOLUTION OF THE BOARD OF DIRECTORS OF EL CAMINO HEALTHCARE DISTRICT REGARDING RECOGNITION OF SERVICE TO THE COMMUNITY

---

**WHEREAS**, the Board of Directors of the El Camino Healthcare District values and wishes to recognize the contribution of individuals who serve the District's community as well as individuals who exemplify the El Camino Healthcare District's mission and values.

**WHEREAS**, the Board wishes to honor and recognize Breathe California for providing workshops, screenings, and trainings for older adults with respiratory conditions and their caregivers at community centers and senior centers through the Seniors Breathe Easy program.

The El Camino Healthcare District and Breathe California began a partnership in fiscal year 2017 to offer evidence-based, culturally and linguistically appropriate, health and wellness programs, screenings, and caregiver trainings to help older adults access prevention programs about lung health and respiratory conditions.

**WHEREAS**, the Board would like to acknowledge Breathe California for its commitment to providing culturally and linguistically competent outreach, screenings, education and resources. Through this grant program, Breathe California has served more than 8,600 individuals in the community.

**NOW THEREFORE BE IT RESOLVED** that the Board does formally and unanimously pay tribute to:

**Breathe California**

**IN WITNESS THEREOF**, I have here unto set my hand this **20 DAY OF JUNE, 2023**.

**EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS:**

Peter C. Fung, MD • Julia E. Miller • Carol A. Somersille, MD

George O. Ting, MD • John Zoglin

---

**CAROL A. SOMERSILLE, MD**  
**SECRETARY/TREASURER**  
**EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS**





# YOUR CLEAN AIR & HEALTHY LUNGS LEADER SINCE 1911



"Fighting lung disease in all its forms and works with its communities to promote lung health."

---

## Key Roles:

Establishing tobacco-free communities  
Achieving Healthy Air Quality  
Fighting Lung Diseases like asthma, COPD  
and tuberculosis

## Services:

Health Education  
Health Screening  
Breathing Exercise Programs  
Home Assessment Visits  
Medical Equipment

6/20/2023

Tanya Payyappilly, MD, MPH, Deputy Executive Director



# Seniors Breathe Easy Program

- **Serves seniors 65 years & older and their caregivers**
- **Most are at high risk for lung disease**

**13.9% of the County's population = seniors**

**Expected to double by 2050**

## NEEDS

**Lung disease = # 3 killer in the US**

**Pneumonia, COPD, COVID-19**

**Tuberculosis**

**Unintentional Falls & Respiratory Hazards**





# OUR GOALS

- Increase seniors' understanding of health risks
- Improve access to prevention services
- Increase the level of safety in seniors' homes
- Increase access to smoking cessation assistance for seniors



***Joyce is a senior resident with COPD living alone in an assisted living community.***

***Joyce is grateful to Breathe CA for providing support and services. Breathe California was able to provide her with a large HEPA air filter.***



# ACCOMPLISHMENTS

- Served **8,657** seniors since 2017 in El Camino Healthcare District

- Health Education for **2,074** seniors

- Health Screening for **787** seniors

- Breathing Exercises for **252** seniors

- Home Assessments for **67** seniors

- Medical Equipment for **52**

*Despite the pandemic, we served **3,327** seniors in the area by pivoting to virtual programs.*



# Thank You!



Tanya Payyappilly, MD, MPH  
408-998-5865

tanya@lungsrus.org



@BreatheCaliforniaBA



BreatheCA

<https://lungsrus.org/>

[@breathebayarea](https://www.instagram.com/breathebayarea)







## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Peter C. Fung, M.D., Interim Board Chair  
**Date:** June 20, 2023  
**Subject:** Appointment of Liaison to Community Benefit Advisory Council (CBAC)

### **Recommendation(s):**

To appoint Director \_\_\_\_\_ to serve as the District's non-voting liaison to the CBAC for FY24.

### **Summary:**

1. Situation: Each year the District Board appoints one of its members to serve as a non-voting liaison to the CBAC.
2. Authority: Community Benefit Policy
3. Background: This assignment requires attendance at between one (1) and three (3) meetings each year.
4. Outcomes: Appointment of liaison to the CBAC for FY24.





## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Jon Cowan, Senior Director, Government Relations & Community Partnerships  
**Date:** June 20, 2023  
**Subject:** FY24 Community Benefit Plan

**Purpose:** To approve the FY24 El Camino Healthcare District Implementation Strategy Report and Community Benefit Plan (Community Benefit Plan)

### **Summary:**

1. **Situation:** FY24 Community Benefit Plan totals \$7.95 million and includes funding recommendations for 57 applications, sponsorships and placeholder
2. **Authority:** Board approval of the FY24 Community Benefit Plan
3. **Background:**

### **FY24 Community Benefit Plan Summary**

- **Grant Applications:**
  - 69 applications requested: \$9,753,689
  - 57 applications recommended for funding: \$7,740,000
    - Total unfunded: \$2,013,689
- **Sponsorships:** \$85,000
- **Placeholder:** \$125,000

### **FY24 ECHD Total Plan Request: \$7,950,000**

### **Community Benefit Plan**

Drawing from the findings in the 2022 Community Health Needs Assessment (CHNA), the FY24 Implementation Strategy Report and Community Benefit Plan outlines goals and initiatives that address our community's most pressing health needs.

4. **Assessment:** N/A
5. **Other Reviews:**
  - a. On April 18, 2023, Community Benefit Advisory Council (CBAC) provided funding recommendation consensus reflected in the FY24 Application Index and Summaries.
  - b. On May 16, 2023, El Camino Healthcare District Board of Directors conducted a study session to review the FY24 funding recommendations.
6. **Outcomes:** Approve plan as recommended or approve plan with amendments.



**List of Attachments:**

1. FY24 ECHD Implementation Strategy Report and Community Benefit Plan
2. Dual Funding Request Summary
3. Community Benefit Plan Appendix: FY24 Index and Application Summaries (see Appendix)





*Dedicated to improving the health and well being of the people in our community.*

## **FY24 ECHD Community Benefit Plan**

Jon Cowan

Senior Director, Government Relations & Community Partnerships

June 20, 2023



# Timeline for District Community Benefit

September 2022

January 2023

April 2023

July 2023

## Deliverable

### Board (Approve)

- Guiding Principles
- Ranked Health Needs
- Process changes
- FY24 Grants

Oct. 18

May 16

(Plan & Impl.  
Strategy)  
June 20

### CBAC (Review)

- Guiding Principles
- Ranked Health Needs
- Process changes
- FY24 Grants

Sep. 23

Apr. 18

### Management & Staff (Execute)

- Guiding Principles
- Ranked Health Needs
- Process changes
- FY24 Grants





# Agenda

1. Feedback from May Study Session and Action to Address
2. Additional PPT Slides Added Due to May Study Session Feedback
3. FY24 Summary
4. Recommendation





# Feedback from May Study Session and Action to Address

Item	Action
For all new grant applications, have 1-2 sentence short explanation	Included in PPT
For not funded new grant applications, share main reason codes for do not fund recommendation	Common reasons for why new applications are not recommended for funding included in PPT. Any questions about how these reason codes apply to an individual grant application can be answered verbally
Share FY24 collective impact metrics which grantees will be asked to select one of as part of their executed grant agreement	Included in PPT
FY24 dual funding recommendations included in PPT as well as in attached materials	FY24 grant applicants recommended for dual funding added to PPT. Additional detail on dual funded programs in Attachment 2





# FY24 New Grant Applicants

Fund/ DNF	Agency	Program Description
DNF	Ability Path	Program staff provide classes and educational opportunities to adults and seniors with intellectual and developmental disabilities on adopting healthy lifestyle routines and habits.
Fund	American Diabetes Association	Supplies for participants, program incentives, and program manager providing diabetes prevention program for youth ages 5-12 at two school sites in Mountain View and Sunnyvale.
DNF	AnewVista Community Services	AnewVista staff members, with a background in technology, conduct classes both virtually and in-person to help older adults learn and become more comfortable using technology.
DNF	Animal Assisted Happiness	Staff supervise youth with developmental and/or physical needs who perform chores at a farm in Sunnyvale in order to learn/develop executive functioning skills.
DNF	City of Sunnyvale- Columbia Neighborhood Center – Connecting Older Adults to Sunnyvale	Grant assistant facilitates enrollment in and transportation to Sunnyvale Senior Center and Recreation Center offerings for low-income older residents in Sunnyvale through recreation scholarship assistance and coordination with ride services.
DNF	CORE Healthcare Solutions	Community Healthcare Workers, LVN, RN, and Social Worker provide intensive chronic condition case management to elderly, at risk, and high needs populations.
Fund	El Camino Health- Integrated Care Management	Program manager will develop a foundation for identifying and intervening to improve the health of "rising-risk" patients who live, work, or go to school within the El Camino Healthcare District.
Fund	Fondo de Solidaridad de Mountain View/Mountain View Solidarity Fund	Licensed therapist provides culturally sensitive mental health services to address unmet mental health needs among undocumented working class Latina mothers in Mountain View.





# FY24 New Grant Applicants (continued)

Fund/ DNF	Agency	Program Description
DNF	Hope Services	Job coaching and job development for adults with intellectual and developmental disabilities.
Fund	Lighthouse of Hope Counseling Center	Therapists and a case manager provide virtual, community-based counseling, psychological support, and education to low-income residents in Mountain View and Sunnyvale.
DNF	Los Altos Mountain View Community Foundation	Los Altos Mountain View Community Foundation partial staff time to support their Mental Health Coalition, to increase the availability of mental health services and awareness of the available services to decrease stigma in the community, and to align financial resources to address these issues in Los Altos, Los Altos Hills, and Mountain View.
DNF	Mentor Tutor Connection	Program manager leads volunteer mentors who provide emotional well-being support to under-resourced students at Graham Middle School in Mountain View.
Fund	Mission Be	CEO, mindfulness instructors, and other staff will provide multiple mindfulness training sessions to students, teachers, and parents at Mountain View-Los Altos High School District, Mountain View Whisman School District and Los Altos School District schools.
DNF	Positive Alternative Recreation	Program staff leads service projects, life-skill sessions, meditation/prosocial activities, conflict resolution/educational training, self-care, and socio-emotional activities for underserved youth facing disparities during COVID-19.
DNF	Rebuilding Together Peninsula	Repair program labor, materials, supplies, administrative costs, supporting construction manager, repair technicians and others to provide home repairs and accessibility modifications for low-income older adults in Mountain View.
DNF	Sutter Health- Palo Alto Medical Foundation	Health educators provide nutrition lessons and wellness education to K-5 students in Sunnyvale School District.





# FY24 New Grant Applications: Not Recommended for Funding

In addition to key factors such as availability of funds, approved percentage by health need, and our desire to sustain support for key organizations in the District, here are common reasons for new applicants that are not recommended for funding.

1. Lack of alignment with the Implementation Strategy and selected health needs
2. Lack of clarity on how program will impact health outcomes for targeted populations
3. Budget not aligned with stated goals, not clear on proposed use of funds, or requested amount is not reasonable
4. Service limited to a low number of people and high cost per person/service





# FY24 Collective Impact Metrics

## Healthcare Access & Delivery

- Number of patients establishing care with a PCP or specialist as a result of agency services
- Number of patients receiving follow-up care after a patient is screened
- Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator
- Number of patients reporting improved oral health after service

## Behavioral Health

- Hours of adult counseling/care management sessions
- Hours of youth counseling/care management sessions
- Number of adults demonstrating improvement on treatment plan goals
- Number of youth demonstrating improvement on treatment plan goals
- Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator
- Hours of training sessions





# FY24 Collective Impact Metrics (continued)

## Diabetes and Obesity

- Number of participants who report 150 minutes or more of physical activity per week
- Number of participants with one or more improved biometrics (BMI, weight, and/or A1c)
- Number of participants who report consuming at least 3 servings of fruits and vegetables per day

## Chronic Conditions

- Number of individuals completing one or more health screenings
- Number of individuals who demonstrate improved self-management through self-report or biometric indicators

## Economic Stability

- Number of individuals with improved living conditions as a result of services provided
- Hours of training sessions
- Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)





# FY24 Recommended Dual Funded Programs Summary

Health Need	Agency	Requested	CBAC Recommended
Chronic Conditions	American Heart Association	\$117,518	\$100,000
Diabetes & Obesity	Bay Area Women's Sports Initiative – Girls Program	\$61,504	\$26,000
Chronic Conditions	Breathe California of the Bay Area	\$28,400	\$28,000
Diabetes & Obesity	Chinese Health Initiative	\$275,000	\$275,000
Healthcare Access	Cupertino Union School District	\$221,000	\$105,000
Behavioral Health	Cupertino Union School District	\$102,500	\$102,500
Healthcare Access	LifeMoves	\$160,000	\$160,000
Behavioral Health	Momentum for Health	\$290,000	\$290,000
Diabetes & Obesity	Playworks	\$250,902	\$200,000
Diabetes & Obesity	South Asian Heart Center	\$330,000	\$310,000





## FY24 Summary

69

Applications

Requested

\$9.8M

*9% decrease*

\$7.7M

Available





# FY24 Applications by Health Need

	Health Need	FY23 Approved	FY23 %	FY24 Proposed	FY24 %
Healthcare Access & Delivery (including oral health)	Healthcare Access & Delivery	\$3.880 million	51%	\$3.944 million	51%
Behavioral Health (including domestic violence & trauma)	Behavioral Health	\$1.881 million	25%	\$1.860 million	24%
Diabetes & Obesity	Diabetes & Obesity	\$1.090 million	15%	\$1.160 million	15%
Chronic Conditions (other than diabetes & obesity)	Chronic Conditions (other than diabetes & obesity)	\$393,000	5%	\$368,000	5%
Economic Stability (including housing & food)	Economic Stability	\$397,000	5%	\$407,000	5%
<b>Total</b>		<b>\$7.640 million</b>		<b>\$7.740 million</b>	

\* Total amounts presented are rounded totals.





# Recommendation

**Action Item:** to approve the FY24 El Camino Healthcare District Implementation Strategy Report and Community Benefit Plan (Community Benefit Plan)

- **Approve Community Benefit Plan as is:** total \$7,950,000 including grants (\$7,740,000), sponsorships (\$85,000), and placeholder (\$125,000)

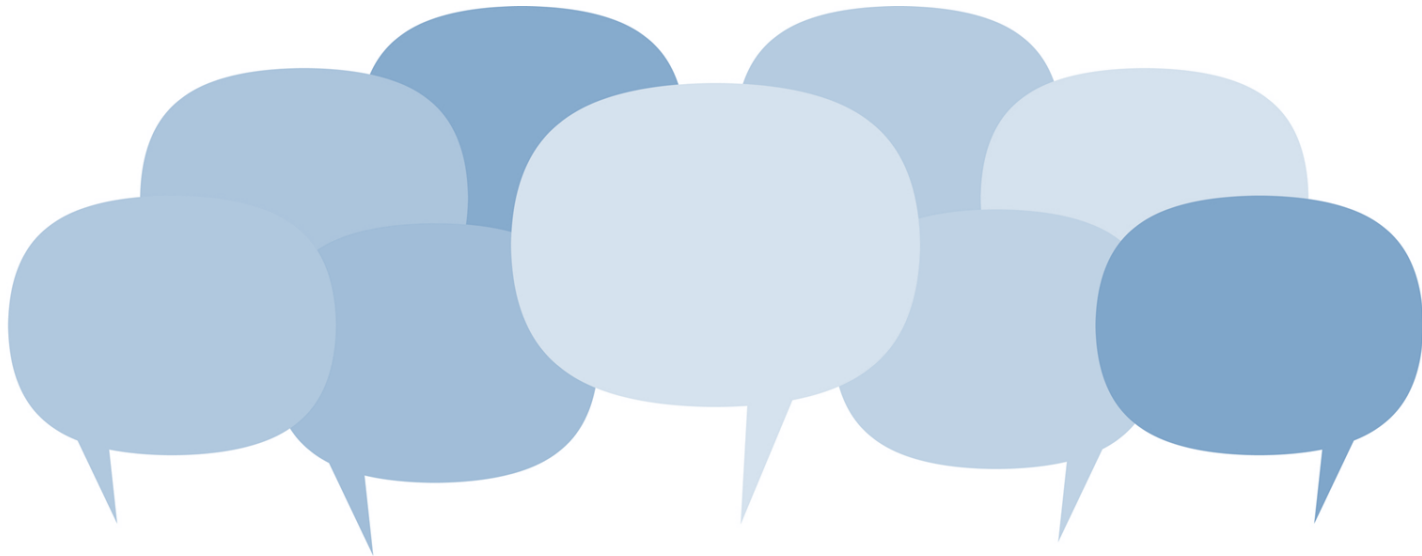
**or**

- **Approve Plan w/amendments**





# Board Discussion





# Appendix





# Guiding Principles for Evaluating and Prioritizing Appropriateness of Grant Applications

## Required

1. Serve those who live, work or go to school in El Camino Healthcare District's targeted geography
2. Demonstrate a competence and capacity to address at least one of the identified health needs
3. Focus primarily, but not exclusively, on the results of increasing access to healthcare services, behavioral health services, as well as the management of rising risk chronic health conditions (diabetes, obesity, cardiovascular disease, cancer, and respiratory conditions)
4. Have an emphasis on populations that are underserved, experiencing health disparities, and/or facing health challenges

## Preferred

5. Aim to reflect the diversity of El Camino Healthcare District's targeted geography
6. Focus on operational programmatic costs for service delivery, over capital campaigns. Do not fund drives or political initiatives
7. Emphasize locally focused vs. national organizations
8. Emphasize the most effective and impactful programs while welcoming new and innovative applicants





# ECHD Ranked & Prioritized Health Needs

Health Need	FY22 Approved	FY23 Approved	FY24 Approved*
Healthcare Access & Delivery (including oral health)	56%	50%	~50%
Behavioral Health (including domestic violence & trauma)	23%	25%	~25%
Diabetes & Obesity	9%	15%	~15%
Chronic Conditions (other than diabetes & obesity)	5%	5%	~5%
Economic Stability (including food insecurity, housing & homelessness)	5%	5%	~5%

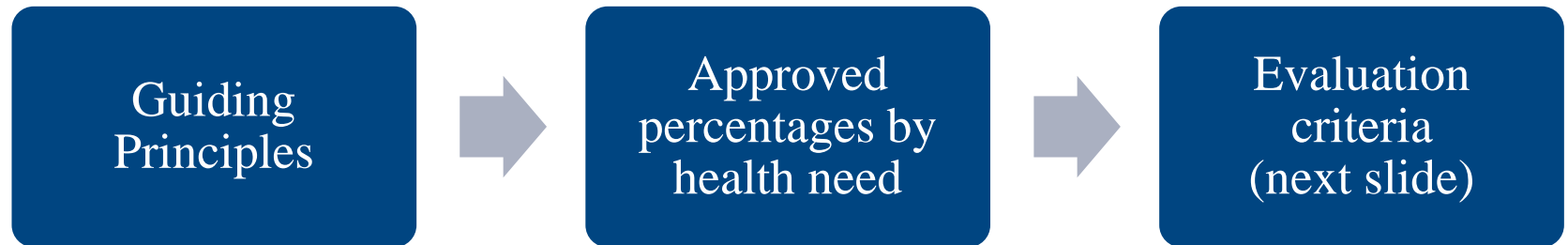
\*Approved at October 18, 2022 District Board meeting





# Application Evaluation Process

Top three factors that are referenced during the grant evaluation process





# Application Evaluation Criteria

Applications are evaluated by:

- Alignment with ECHD priorities
- Addressing community needs
- Applicant capability
- Proposal quality
- Impact and evaluation plan
- Budget request
- Evidence-based programming
- Financial need of applicant
- Brand alignment (i.e. will not reflect negatively on reputation, brand)

Applications are also evaluated in context of those in each health need, then grouped by their proximity to the median for review in the grant index.







## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Dan Woods, Chief Executive Officer  
Jon Cowan, Senior Director Government Relations and Community Partnerships  
**Date:** June 20, 2023  
**Subject:** El Camino Healthcare District Goals Discussion

### **Purpose:**

To continue a discussion with the board members around their goals for the El Camino Healthcare District (ECHD). To review and approve an updated strategic framework developed in response to discussions to date.

### **Summary:**

1. **Situation:** Board members requested and provided feedback during February 8, 2023, March 28, 2023, and May 16, 2023 discussions around goals for ECHD. Management pledged to bring back draft materials for approval based on the feedback received.
2. **Background:**
  - A planning process for a robust Community Benefit Implementation Strategy Report and Plan (Grants Portfolio) concluded last fiscal year.
  - For each health need, goals, initiatives, and anticipated impacts were identified.
  - ECHD board members shared feedback and input throughout this process.
  - Additional input was received from the board members as to what else they wish to see in further developing goals beyond the current Grants Portfolio.
  - A draft strategic framework for approval is included on Slide 6 of the attachment.
3. **Assessment:**
  - A summary of major items of board feedback informed the draft framework and materials that are attached for approval.
4. **Outcomes:**
  - To review and approve the Vision and Goal, Strategic Priorities, Tactics, and Measurement Framework ("ECHD Strategic Framework").

### **List of Attachments:**

1. ECHD Goals Discussion

### **Suggested Board Discussion Questions:**

1. What clarifying questions do board members have prior to approving the ECHD Strategic Framework at tonight's meeting?





*Dedicated to improving the health and well-being of the people in our community.*

## **ECHD Goals Discussion**

June 20, 2023

Dan Woods, Chief Executive Officer

Jon Cowan, Senior Director, Government Relations & Community

Partnerships



# Agenda

1. Objective
2. Timeline for Establishing ECHD Goals
3. Draft Framework (Vision and Goal, Strategic Priorities, Tactics, Measurement)
  - a. Summary of major items of Board feedback from previous discussions
  - b. Draft ECHD Strategic Framework
4. Recommendation





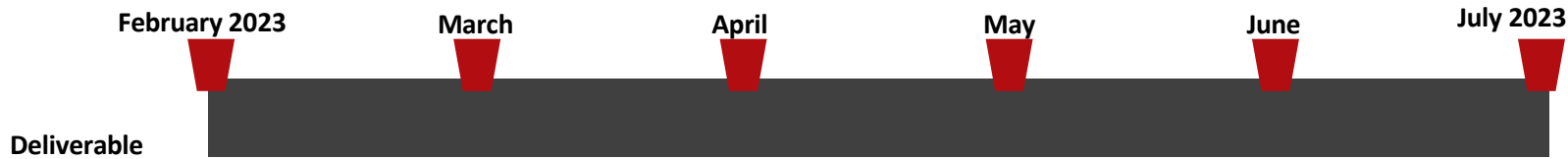
# Objective

1. Discuss and review draft ECHD framework for refinement and approval





# Timeline for Determining ECHD Goals



Deliverable

**Board  
(Approve)**

- ECHD Goals

Feb. 8  
(Discussion)



Mar. 28  
(Update)



May 16  
(Update)



June 20  
(Approve)



**CBAC  
(Review)**

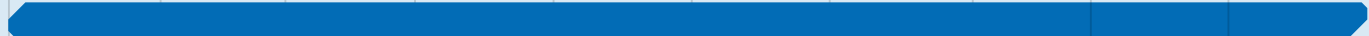
- ECHD Goals

Apr. 18  
(Input)



**Management  
& Staff  
(Execute)**

- ECHD Goals





# Summary of major items of Board feedback from previous discussions

1. Use language of community leader or champion
2. Agreement with the content in the goals but a desire to simplify. Health improvement, disease prevention, and healthy lifestyles for everyone within the district is the most important
3. Use language of reducing health disparities vs. vulnerable individuals
4. Remember that we can't do everything in each year or in one year, so the District Board may need to give policy guidance to inform one or two initiatives in a given year
5. Uncertain how we'll measure whether or not we're accomplishing our goal(s). A desire for measurement to know if we're being successful
6. Interest in addressing health disparities and health inequities in a culturally competent manner
7. Desire to support wide-range of clinicians (El Camino Health, potentially non-El Camino Health, hospital-based, ambulatory-based)
8. Brand awareness efforts shouldn't overshadow or take away from the larger hospital / El Camino Health brand





# Vision and Goal, Strategic Priorities, Tactics, Measurement - Draft

## Vision and Goal

Improve the health & well-being of those in the healthcare district by supporting health promotion, disease prevention, and a healthy lifestyle

## Strategic Priorities

Access to Healthcare	Community Champion	Health promotion and disease prevention
Ensure access to high-quality healthcare at the hospital, outpatient clinics, schools, and other sites	Create connection opportunities for local organizations, community groups, and healthcare providers	Promote health and well-being in order to reduce the incidence of chronic illnesses in the community

## Tactics

<ul style="list-style-type: none"> <li>Continue comprehensive grant funding, looking for opportunities to maximize impact, to be innovative, to reduce health disparities</li> <li>Remain open to new potential joint funding opportunities with other funders to address a large scale community health issue over multiple years</li> </ul>	<ul style="list-style-type: none"> <li>Alternate collaborative convenings to foster discussion and sharing of effective practices (Alternate 1 year of joint site visit of related grantees, 1 year of collaborative discussion focused on exchange of effective practices with related grantees)</li> </ul>	<ul style="list-style-type: none"> <li>Maintain large grant portfolio and network of community partnerships</li> <li>ECHD Population Health Program Manager position to develop foundation for identifying and intervening to improve health of “rising risk” patients who live, work, or go to school within the district</li> </ul>
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## Measurement

<ul style="list-style-type: none"> <li>Volume, impact, and collective impact metrics. School metric standardization</li> </ul>	<ul style="list-style-type: none"> <li>Completion of joint site visits and collaborative discussions</li> </ul>	<ul style="list-style-type: none"> <li>Volume, impact, and collective impact metrics. ECHD Pop Health strategy development</li> </ul>
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# Recommendation

**Action Item:** to approve the ECHD Vision and Goal, Strategic Priorities, Tactics, and Measurement Framework (“ECHD Strategic Framework”)







*Dedicated to improving the health and well being of the people in our community.*

**Board Finance Presentation  
Fiscal Year 2023  
7/1/2022-4/30/2023**

Carlos Bohorquez, CFO

El Camino Healthcare District Board of Directors Meeting

June 20, 2023



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NOTE: Accounting standards require that audited financial statements for El Camino Healthcare District be presented in consolidated format, including El Camino Hospital and its controlled affiliates. In an effort to help ensure public accountability and further ensure the transparency of the District's operations, the District also prepares internal, "Stand-Alone" financial statements which present information for the District by itself.





# El Camino Healthcare District

## Consolidated Comparative Balance Sheet (\$ Millions)

(Includes El Camino Hospital)

	Apr 30, 2023	June 30, 2022 Audited w/o Eliminations		Apr 30, 2023	June 30, 2022 Audited w/o Eliminations
<b>ASSETS</b>			<b>LIABILITIES &amp; FUND BALANCE</b>		
<b>Current Assets</b>			<b>Current Liabilities</b>		
Cash & Investments	\$375	\$343	Accounts Payable & Accrued Exp <sup>(5)</sup>	\$144	\$163
Patient Accounts Receivable, net	213	210	Bonds Payable - Current	14	16
Other Accounts and Notes Receivable	31	37	Bond Interest Payable	8	9
Inventories and Prepaids	38	36	Other Liabilities	14	23
<b>Total Current Assets</b>	<b>657</b>	<b>626</b>	<b>Total Current Liabilities</b>	<b>180</b>	<b>212</b>
<b>Board Designated Assets</b>			<b>Deferred Revenue</b>	<b>13</b>	<b>12</b>
Foundation Reserves	23	19	<b>Deferred Revenue Inflow of Resources</b>	<b>104</b>	<b>104</b>
Community Benefit Fund	24	23	<b>Long Term Liabilities</b>		
Operational Reserve Fund <sup>(1)</sup>	209	184	Bond Payable	558	572
Workers Comp, Health & PTO Reserves	80	78	Benefit Obligations	45	44
Facilities Replacement Fund <sup>(2)</sup>	452	356	Other Long-term Obligations	38	38
Catastrophic & Malpractice Reserve <sup>(3)</sup>	29	27	<b>Total Long Term Liabilities</b>	<b>641</b>	<b>654</b>
<b>Total Board Designated Assets</b>	<b>818</b>	<b>686</b>	<b>Fund Balance</b>		
<b>Non-Designated Assets</b>			Unrestricted	2,378	2,180
Funds Held By Trustee <sup>(4)</sup>	37	35	Board Designated & Restricted	204	181
Long Term Investments	471	496	Capital & Retained Earnings	0	0
Other Investments	33	31	<b>Total Fund Balance</b>	<b>2,581</b>	<b>2,361</b>
Net Property Plant & Equipment	1,241	1,201			
Deferred Outflows of Resources	14	15			
Other Assets	247	253			
<b>Total Non-Designated Assets</b>	<b>2,044</b>	<b>2,031</b>			
<b>TOTAL ASSETS</b>	<b>\$3,519</b>	<b>\$3,343</b>	<b>TOTAL LIAB. &amp; FUND BAL.</b>	<b>\$3,519</b>	<b>\$3,343</b>



*Note: Totals may not agree due to rounding. See page 5 for footnotes.*



# El Camino Healthcare District

## Consolidated Comparative Statement of Revenues & Expenses (\$ Millions)

Year-to-Date through April 30, 2023

(Includes El Camino Hospital)

	<u>Actual</u>	<u>Budget</u>	<u>Fav (Unfav) Variance</u>	<u>Prior YTD FY Actual</u>
Net Patient Revenue <sup>(6)</sup>	1,031	1,011	20	976
Other Operating Revenues	40	38	2	32
<b>Total Operating Revenues</b>	<b>1,071</b>	<b>1,049</b>	<b>22</b>	<b>1,009</b>
Wages and Benefits	568	533	(35)	501
Supplies	144	150	6	139
Purchased Services	147	150	3	137
Other	39	43	4	34
Depreciation	58	55	(3)	55
Interest	13	13	(0)	13
<b>Total Operating Expense <sup>(7)</sup></b>	<b>970</b>	<b>944</b>	<b>(26)</b>	<b>879</b>
<b>Operating Income</b>	<b>101</b>	<b>105</b>	<b>(4)</b>	<b>130</b>
Non-Operating Income <sup>(8)</sup>	90	41	49	(35)
<b>Net Income</b>	<b>192</b>	<b>146</b>	<b>46</b>	<b>95</b>



*Note: Totals or variances may not agree due to rounding. See page 5 for footnotes.*



# El Camino Healthcare District

## Notes to Consolidated Financial Statements

### Current FY2023 Actual to Budget (Includes El Camino Hospital)

- 1) A 60 day reserve of expenses based on this fiscal year's Hospital budget.
- 2) The current period Facilities Replacement Fund is comprised of (\$ Millions):

ECH Capital Replacement Fund (i.e. Funded Depr.)	\$388
ECH Women's Hospital Expansion	31
ECHD Appropriation Fund (fka: Capital Outlay)	23
ECH Campus Completion Project	<u>10</u>
	<u>\$452</u>

- 3) The current period Catastrophic & Malpractice Fund is comprised of (\$ Millions):

ECH Catastrophic Fund (aka: Earthquake Fund)	\$27
ECH Malpractice Reserve	<u>2</u>
	<u>\$29</u>

- 4) Funds Held by Trustee now only reflect the GO funds of the District.
- 5) The decrease is primarily due to construction retentions accrued at fiscal year end for Women's Hospital Renovation and the MV Campus Completion projects.
- 6) Strong volumes in both I/P and O/P services continue to be the primary driver to such a favorable performance to budget.
- 7) Higher operating expenses are due to the increased volumes and associated expenses.
- 8) The variance is due to increased investment returns.





# El Camino Healthcare District

## Stand-Alone Comparative Balance Sheet (\$ Thousands)

*These financial statements exclude the District's El Camino Hospital Corporation and its controlled affiliates*

	Audited April 30, 2023	Audited June 30, 2022		Audited April 30, 2023	Audited June 30, 2022
<b><u>ASSETS</u></b>			<b><u>LIABILITIES &amp; FUND BALANCE</u></b>		
Cash & cash equiv <sup>(1)</sup>	\$14,956	\$11,955	Accounts payable	\$0	\$77
Short term investments <sup>(1)</sup>	8,192	8,905	Current portion of bonds	3,293	5,760
Due fm Retiree Health Plan <sup>(2)</sup>	66	36	Bond interest payable <sup>(10)</sup>	3,614	1,314
S.C. M&O Taxes Receivable <sup>(3)</sup>	0	0	Other Liabilities	340	349
Other current assets <sup>(3a)</sup>	412	2,258			
<b>Total current assets</b>	<b>\$23,626</b>	<b>\$23,154</b>	<b>Total current liabilities</b>	<b>\$7,247</b>	<b>\$7,500</b>
Operational Reserve Fund <sup>(4)</sup>	1,500	1,500			
Capital Appropriation Fund <sup>(5)</sup>	22,657	11,129			
Capital Replacement Fund <sup>(6)</sup>	5,607	4,864	Deferred income	74	52
Community Partnership Fund <sup>(7)</sup>	2,605	4,259	Bonds payable - long term	102,354	105,647
<b>Total Board designated funds</b>	<b>\$32,369</b>	<b>\$21,752</b>	<b>Total liabilities</b>	<b>\$109,675</b>	<b>\$113,199</b>
<b>Funds held by trustee <sup>(8)</sup></b>	<b>\$37,351</b>	<b>\$35,272</b>	<b>Fund balance</b>		
<b>Capital assets, net <sup>(9)</sup></b>	<b>\$10,650</b>	<b>\$10,654</b>	Unrestricted fund balance	\$66,149	\$55,013
			Restricted fund balance <sup>(11)</sup>	(71,828)	(77,380)
			<b>Total fund balance</b>	<b>(\$5,679)</b>	<b>(\$22,367)</b>
<b>TOTAL ASSETS</b>	<b>\$103,996</b>	<b>\$90,832</b>	<b>TOTAL LIAB &amp; FUND BALANCE</b>	<b>\$103,996</b>	<b>\$90,832</b>



*Note: Totals may not agree due to rounding. See page 9 for footnotes.*



# El Camino Healthcare District

## YTD **Stand-Alone** Stmt of Revenue and Expenses (\$ Thousands)

### Comparative Year-to-Date April 30, 2023

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

	Actual	Current Year Budget	Variance	Prior Full Year Actual
<b>REVENUES</b>				
(A) Ground Lease Revenue <sup>(12)</sup>	\$ 89	88	\$ 1	\$ 104
(B) Redevelopment Taxes <sup>(13)</sup>	317	150	167	417
(B) Unrestricted M&O Property Taxes <sup>(13)</sup>	10,601	10,601	-	9,804
(B) Restricted M&O Property Taxes <sup>(13)</sup>	8,194	8,194	-	11,528
(B) G.O. Taxes Levied for Debt Service <sup>(13)</sup>	9,827	9,333	494	12,304
(B) IGT/PRIME Medi-Cal Program <sup>(14)</sup>	(2,178)	(2,500)	322	(2,613)
(B) Investment Income (net)	(195)	723	(918)	(1,316)
(B) Other income	-	-	-	-
<b>TOTAL NET REVENUE</b>	<b>26,655</b>	<b>26,589</b>	<b>67</b>	<b>30,228</b>
<b>EXPENSES</b>				
(A) Wages & Benefits <sup>(15)</sup>	4	-	(4)	2
(A) Professional Fees & Purchased Svcs <sup>(16)</sup>	410	675	265	472
(A) Supplies & Other Expenses <sup>(17)</sup>	158	27	(131)	339
(B) G.O. Bond Interest Expense (net) <sup>(18)</sup>	4,295	5,357	1,062	2,943
(B) Community Partnership Expenditures <sup>(19)</sup>	7,200	6,387	(813)	7,472
(A) Depreciation / Amortization	4	3	(1)	9
<b>TOTAL EXPENSES</b>	<b>12,071</b>	<b>12,449</b>	<b>378</b>	<b>11,237</b>
<b>NET INCOME</b>	<b>\$ 14,584</b>	<b>\$ 14,141</b>	<b>\$ 442</b>	<b>\$ 18,992</b>
(A) Operating Revenues & Expenses				
(B) Non-operating Revenues & Expenses				
<b>RECAP STATEMENT OF REVENUES &amp; EXPENSE</b>				
(A) Net Operating Revenues & Expenses	\$ (488)			
(B) Net Non-Operating Revenues & Expenses	15,072			
<b>NET INCOME</b>	<b>\$ 14,584</b>			



*Note: Totals may not agree due to rounding. See page 10 for footnotes.*

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# El Camino Healthcare District

## Comparative YTD **Stand-Alone** Stmt of Fund Balance Activity (\$ Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

	<u>April 30, 2023</u>	<u>June 30, 2022</u>
<b>Fiscal year beginning balance</b>	\$ (22,367)	\$ (25,293)
Net income year-to-date	\$ 14,584	\$ 18,992
Transfers (to)/from ECH:		
IGT/PRIME Funding <sup>(20)</sup>	\$ 2,104	\$ 2,613
Capital Appropriation projects <sup>(21)</sup>		(18,679)
<b>Fiscal year ending balance</b>	<u><u>\$ (5,679)</u></u>	<u><u>\$ (22,367)</u></u>



*Note: Totals may not agree due to rounding. See page 10 for footnotes.*



# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

- (1) **Cash & Short Term Investments** – The increase is not significant.
- (2) **Due from Retiree Health Plan** – The monies due from Trustee for District's Retiree Healthcare Plan.
- (3) **S.C. M&O Taxes Receivable** – At this point in time, all accruals for M&O Taxes have been received from the County.
- (3a) **Other Current Assets** – This decrease is due to Healthcare District paying for IGT refund to the State that was to be paid by the Hospital.
- (4) **Operational Reserve Fund** – Starting in FY 2014, the Board established an operational reserve for unanticipated operating expenses of the District.
- (5) **Capital Appropriation Fund** – Commitment to the Women's Hospital renovation and Campus Completion projects.
- (6) **Capital Replacement Fund** – Formerly known as the Plant Facilities Fund (AKA - Funded Depreciation) which reserves monies for the major renovation or replacement of the portion of the YMCA (Park Pavilion) owned by the District.
- (7) **Community Partnership Fund** – This fund retains unrestricted (Gann Limit) funds to support the District's operations and primarily to support its Community Partnership Programs.
- (8) **Funds Held by Trustee** – Funds from General Obligation tax monies, being held to make the debt payments when due. The 8/1/22 principal payment was paid.
- (9) **Capital Net Assets** - The land on which the Mountain View Hospital resides, a portion of the YMCA building, property at the end of South Drive (currently for the Road Runners operations), and a vacant lot located at El Camino Real and Phyllis.
- (10) **Bond Interest Payable** – The increase is due to both the 2017 GO Refunding Bonds and the 2006 Capital Appreciation Bonds now accruing interest payables.
- (11) **Fund Balance** – The negative fund balance is a result of the General Obligation bonds which assisted in funding the replacement hospital facility in Mountain View. Accounting rules required the District to recognize the obligation in full at the time the bonds were issued ; receipts from taxpayers will be recognized in the year they are levied, slowly reducing the negative fund balance over the next 14 years.





# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

**(12) Other Operating Revenue** – Lease income from El Camino Hospital for its ground lease with the District.

**(13) Taxes: Redevelopment, M&O, G.O.** – Tax receipts (either received or to be received) during the period. Note amount for the G.O. Taxed Levied for Debt will come in less than prior year mostly due to the March 2017 G.O. Refunding that the District did that reduced the previously \$12.90 of assessed property valuation per \$100,000 to a current \$10.00 per \$100,000.

**(14) IGT/PRIME Expense** – Payments in support of the PRIME or IGT programs.

**(15) Wages & Benefits** – Due to a new IRS reg that board stipends previously paid as reportable 1099 transactions are now considered to be W-2 reportable transactions, and reported in this section, where previously reported in the “Supplies & Other Expenses.” There will continue to be no other “employees” of the District.

**(16) Professional Fees & Services** – Actual detailed below:

• Community Partnership Support from ECH	\$ 298
(54% of SW&B)	
• Legal Fees	87
• Other	25
	<u>\$ 410</u>

**(17) Supplies & Other Expenses** – Actual detailed below:

• Marketing / Advertising (via television)	\$ 142
• Dues & Subscriptions	16
	<u>\$ 158</u>

**(18) G.O. Bond Interest Expense** – Starting in FY2023 the 2006 Capital Appreciation Bonds begin to be repaid, thus additional interest expense of \$3.4M is now occurring.

**(19) Community Partnership Expenditures** – Starting in FY2014, the District is directly operating its Community Partnership Program at the District level. This represents amounts expended to grantees and sponsorships thus far in this fiscal year. Note the major payments to recipients are made in August & January of the fiscal year.

**(20) IGT/PRIME Funding** – Transfers from ECH for participation in the PRIME or IGT program thus far in FY 2023.

**(21) Capital Appropriation Projects Transfer** – No transfers at this point in time.





# El Camino Healthcare District

## Sources & Uses of Tax Receipts (\$Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

<u>Sources of District Taxes</u>	04/30/23
(1) Maintenance and Operation and Government Obligation Taxes	\$28,622
(2) Redevelopment Agency Taxes	317
<b>Total District Tax Receipts</b>	<b>\$28,939</b>
<u>Uses Required Obligations / Operations</u>	
(3) Government Obligation Bond	9,827
<b>Total Cash Available for Operations, CB Programs, &amp; Capital Appropriations</b>	<b>19,112</b>
(4) Capital Appropriation Fund – Excess Gann Initiative Restricted*	8,194
<b>Subtotal</b>	<b>10,918</b>
(5) Operating Expenses (Net)	488
<b>Subtotal</b>	<b>10,430</b>
(6) Capital Replacement Fund (Park Pavilion)	5
<b>Funds Available for Community Partnership Programs</b>	<b>\$10,425</b>
<b>*Gann Limit Calculation for FY2023</b>	<b>\$10,601</b>

(1) M&O and G.O. Taxes	• Cash receipts from the 1% ad valorem property taxes and Measure D taxes
(2) Redevelopment Agency Taxes	• Cash receipts from dissolution of redevelopment agencies
(3) Government Obligation Bond	• Levied for debt service
(4) Capital Appropriation Fund	• Excess amounts over the Gann Limit are restricted for use as capital
(5) Operating Expenses	• Expenses incurred in carrying out the District's day-to-day activities
(6) Capital Replacement Fund	• Fund to ensure that the District has adequate resources to fund repair and replacement of its capital assets (Park Pavilion)





# Q & A







## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Carlos Bohorquez, Chief Financial Officer  
Michael Walsh, Controller  
**Date:** June 20, 2023  
**Subject:** Draft Resolution 2023 - 07 Establishing Tax Appropriation Limit for FY2024 (Gann Limit)

**Purpose:** To approve Resolution 2023 - 07

**Summary:**

1. **Situation:** Annually, the District Board must set the Tax Appropriation Limit (Gann Limit) for the following fiscal year.
2. **Background:** Every May 1<sup>st</sup>, the Department of Finance of the State of California sends a letter to all Fiscal officers regarding "Price and Population Information". Since FY 2008/2009 we have been required to use the California Department of Finance – Demographics website link which provides the variables for cost-of-living factors and population changes from the prior year from which we select to calculate the Prop 13 Tax Appropriation Limit. Our selections are made to maximize the funds available for Community Benefit Programs and the operational expenses of the District.

**A. Cost of Living Category:**

- The change in California's per capita personal income from the preceding year was a positive 4.44%.
- The percentage change in local assessment is due to nonresidential new construction from the previous year. This change is no longer provided.

We selected the % change in per capita personal income of a positive 7.55% (1.0755).

**B. Change in Population**

- The population change within the District was a positive -0.0022%.
- The population change within the County was a negative -0.0025%.

We selected the District: 0.0022%.

**C. Calculation:**

- Change in Per Capita Income of 1.0444 x Change in the County's Population of -0.0022 = 1.0421 (multiplier): Last Year's Limit of \$10,601,332.00 x multiplier of 1.0421 = FY2024 Appropriation Limit of \$11,047,648.00.

**List of Attachments:**

1. Draft Resolution 2023 - 07



## **ECHD RESOLUTION 2023 - 07**

### **RESOLUTION OF THE BOARD OF DIRECTORS OF EL CAMINO HEALTHCARE DISTRICT ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023 -24 IN ACCORDANCE WITH ARTICLE XIIIB OF THE CONSTITUTION OF THE STATE OF CALIFORNIA**

WHEREAS, El Camino Healthcare District ("District") has completed its budget analysis and preparation for fiscal year 2024 (July 1, 2023 – June 30, 2024) and, pursuant to Article XIIIB of the California Constitution and SS7900 et seq of the California Government Code, has computed its appropriations limit for such fiscal year; and

WHEREAS, S7910 requires the District to establish by resolution its appropriations limit for the upcoming fiscal year; and

WHEREAS, Article XIIIB S8 (e)(2) directs the District to select its change in the cost of living annually by using either of the following two measurements and to record the vote of the District Board in making this choice:

- a) the percentage change in California per capita personal income from the preceding year, or
- b) the percentage change in the local assessment roll from the preceding year for the District due to the addition of local nonresidential new construction; and

WHEREAS, Article XIII S8 (f) and S790 (b) directs the District to select its change in the population annually by using either of the following two measurement(s) and to record the vote of the District Board in making this choice:

- a) change in population within the District, or
- b) change in population within Santa Clara County

NOW, THEREFORE BE IT RESOLVED that:

1. For fiscal year 2024, the District hereby elects to use the following measurement to calculate the District's change in the cost of living:

The percentage change in the California per capita personal income from the preceding year (**4.44%**).

2. For fiscal year 2024, the District hereby elects to use the following measurement to calculate the change in population:

The change in population within the District of **-0.0022%**.



3. The Secretary of the District is hereby directed to include in the minutes a record of the vote of each member of the District Board as to the choices set forth in paragraphs 1 and 2.
4. For fiscal year 2024, the District's total annual appropriations subject to limitation are **\$11,047,648.00** calculated as follows.
  - a.  **$1.0444 \times -1.0022 = 1.0421$  (multiplier)**
  - b.  **$1.0421 \times \$10,601,332$  (FY2023 limit) = \$11,047,648.00**
5. As required by Article XIIIB S1, the District's total annual appropriations subject to limitation for fiscal year 2023 should not exceed the District's appropriations limit for fiscal year 2024.

DULY PASSED AND ADOPTED at a Regular Meeting held on the 20<sup>th</sup> day of June, 2023 by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

---

Carol Somersille, MD Secretary  
El Camino Healthcare District Board of Directors





## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Ken King, CAO  
**Date:** June 20, 2023  
**Subject:** FY-2021 District Capital Outlay Fund Request

**Purpose:** The purpose of this item is to gain approval to use the FY-2021 District Capital Outlay Funds to support the Mountain View Campus Completion Project.

### **Summary:**

1. **Situation:** The El Camino Hospital District has \$11,128,800 of Capital Outlay Funds from fiscal year 2021 that must be allocated for use within a two-year period. Note that expenditure from the Capital Outlay Fund must be for a capital land/building project or equipment that has a cost of greater than \$100,000 and a useful life of 10 years or more.
2. **Authority:** The El Camino Healthcare District Board is required to allocate these funds for a qualifying capital project.
3. **Background:** The Campus Completion Project Includes the Demolition of the old main hospital building and the construction of a new service yard along with a corridor connection between the main hospital and the new Taube Pavilion. To date the Hospital Board of Directors has approved \$24.9 million the two initial phases of work which include a temporary service yard, (required for the safe demolition of the old hospital building) and the actual demolition and protection of existing structures. The scope of the final phase of work, which will be presented in the coming months, is estimated to cost between \$65 and \$70 million.
4. **Assessment:** For reference see below how the El Camino Healthcare District Capital Outlay Funds have been allocated since FY 2014.

ECH District Capital Outlay Funds -Use History				
FY	Fund Amount	Fund Allocation	Allocation Date	Fund Description
2014	4,145,422	9,297,651	June-16	Women's Hospital Expansion
2015	5,152,229			
2016	6,174,291	6,174,291	June-18	Women's Hospital Expansion
2017	6,958,521	6,958,521	June-19	Women's Hospital Expansion
2018	7,830,671	7,830,671	June-19	Women's Hospital Expansion
	<b>Total</b>	<b>30,261,134</b>		
2019	8,988,967	8,988,967	June-21	Campus Completion Project
2020	9,705,831	9,705,831	June-22	Campus Completion Project
<b>Recommended</b>				
2021	11,128,800	11,128,800	June-23	Campus Completion Project
	<b>Total</b>	<b>29,823,598</b>		



5. Other Reviews: The Executive Capital Committee has reviewed this item and recommends that the FY-2021 Capital Outlay Funds totaling \$11,128,800 be allocated to the MV Campus Completion Project. This will bring the total Fund for the MV Campus Completion Project to \$29,823,598
6. Outcomes: Phase 1 (Temp Service Yard) of the project is complete and in operation. Phase 2 (Old Main Demolition) is scheduled to be completed in late August of this year. The Phase 3A scope of work includes a new service yard to access the receiving dock, a disposal dock, Bloom Energy Fuel Cells, site paving, grading and parking, with new underground utilities and a storm water retention basin. Phase 3B consists of a 3-level building addition to the main hospital. On the ground floor, it will house Facilities Engineering Shops, Emergency Supply Storage and Mechanical, Electrical and Plumbing systems. The 1<sup>st</sup> Floor will be an extension of the Emergency Department housing 12 Outpatient Observation Bays and an additional Rapid Medical Evaluation (RME) area. Additionally a connecting corridor between the main hospital and Taube Pavilion will be on this level. The 2<sup>nd</sup> Floor will be connected to the main hospital and Sobrato procedural floor with a 16 bay outpatient, post-procedure recovery unit.





## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Peter Fung, MD, Interim Board Chair  
**Date:** June 20, 2023  
**Subject:** Board Officer Elections

### **Recommendation(s):**

To elect \_\_\_\_\_ as ECHD Board Chair for a term of two years effective July 1, 2023.

To elect \_\_\_\_\_ as ECHD Board Vice Chair for a term of two years effective July 1, 2023.

To elect \_\_\_\_\_ as ECHD Board Secretary/Treasurer for a term of two years effective July 1, 2023.

### **Summary:**

1. **Situation:** The current Board Officer terms expire on June 30, 2023.
2. **Authority:** Pursuant to Article III, Section 4 of the El Camino Healthcare District Bylaws, before July 1<sup>st</sup> of every odd-numbered year, the District Board shall elect officers from District Directors then in office by majority vote.
3. **Background:** It has been the Board's practice over the last several years to elect its Board Officers through nominations from the floor at the meeting when the election is held. This year, I asked Board members to declare their interest in serving in advance of the meeting. However, we will also take nominations from the floor at the meeting. Director George O. Ting and Director Peter Fung have both declared interest in serving as Board Chair. Director Zoglin has declared interest in serving as Vice Chair.
4. **Outcomes:** Board Officers for FY24 and FY25 elected.

### **Suggested Board Discussion Questions:**

1. Are there any additional nominations from the floor?



**Peter C. Fung, MD, MS, FACP, FAAN, FAHA**

Dear Esteemed Members of the El Camino Healthcare District Board,

I am writing to express my sincere interest in the position of Chair of the El Camino Healthcare District Board. My previous experiences and dedication to this role uniquely position me to serve our healthcare community in a capacity that is both effective and transformative.

My tenure from 2015 to 2018 as Chair of this Board has provided me with valuable insights and the necessary skill set to navigate the complex healthcare landscape effectively. In those three years, I successfully steered the Board through a transition period, which included the CEO turnover, recruitment and appointment of an interim CEO, and the eventual selection of our current CEO.

Moreover, during this period, I was pivotal in replacing and hiring several VPs, including our present Chief Medical Officer (CMO) and Chief Operations Officer (COO). These experiences allowed me to build a strong, efficient, and versatile management team that continues to thrive.

As we look towards the future, I serve as interim Chair following the Special Meeting of the District Board held on May 16, 2023. I feel a strong sense of duty to our community and an eagerness to resume this role full-time.

One of the significant achievements during my previous term was the successful expansion of the hospital board to its current size of 10 members. This strategic enlargement has empowered our board to run efficiently and proficiently, ensuring the hospital's smooth operations.

In my service to the hospital board, I have had the honor of chairing the Governance Committee and also serving as the Secretary-Treasurer. These roles have offered me a broad perspective on the functioning of our healthcare district, further equipping me to excel as Chair.

As an active member of the hospital's medical staff, I am deeply familiar with the challenges and opportunities that face our hospital, the District Board, and the community. I am committed to utilizing my medical and leadership skills to guide our Board in making informed and beneficial decisions.



I sincerely hope to have your trust and support in this endeavor. It is my heartfelt desire to continue serving our community and helping to lead the El Camino Healthcare District Board to new heights of achievement and service.

Thank you for considering my application.

Sincerely,

**Peter C. Fung, MD, MS, FACP, FAAN, FAHA**



**George O. Ting M.D.**

**Statement for Chair of District Board of Directors (DBOD) 2023-2024**

I have greatly enjoyed being a member of the DBOD these past 4 years. I would be honored to serve as Chair for the District Board in the coming term and am writing this to seek your support.

I have had various leadership positions in our Medical Staff Organization, in administrative roles, in academia and in business, as detailed in the footnote<sup>1</sup>. These roles have helped me become a careful listener, thoughtfully seek commonalities to integrate disparate views, and to lead productive discussions for complex problem-solving. However, it has been through my role as a practicing physician that I deeply understand the other side of the coin: the patient experience, which in turn informs many of my contributions now. I have experienced first-hand the healthcare needs and anxieties of patients and their families, especially of the underserved and disenfranchised populations that struggle the most. I understand both patient and provider frustrations navigating the many obstacles in healthcare, the byzantine payment systems and myriad regulations.

My goals now are simple: create the best possible local healthcare system, keep this hospital independent and in control of its own future, and work for the best interests of the community without political considerations.

The profound and relentless transformation of the clinical practice of medicine to the business of delivering healthcare evolved over decades. Independent primary care, by definition unorganized, could not survive the changes in reimbursement; it required organized systems to recognize the critical role of primary care, and to reimburse it properly. These larger organizations could command higher insurance rates, and could influence physicians and their referral patterns. Thus individual hospitals without their own physician group were at risk of being commoditized; El Camino Hospital could only remain independent by becoming a healthcare system with its own dedicated physician group, and by becoming a player in the ambulatory setting. A fuller description of this scenario was part of my first DBOD campaign material. And now I feel I'm in the right place helping develop a durable solution. Perhaps even something magnificent, for the community.

If I were to chair this DBOD, I'd have some simple and some less simple goals. One is having Board membership be a positive, enjoyable yet also challenging experience. There should be a good dose of fun, - some humor never hurt; to be and stay on time with meetings, and to practice civility and supportiveness even with strong differences of opinion. Productivity requires less rote reporting at meetings, encouraging original thinking, knowing when to broaden discussions and when to focus them, and fostering more stimulating discussion. It means learning to govern together better, to stay off management's square, and to tackle tough issues with energy, mutual trust and teamwork.

There are a lot of novel issues we could explore. We should further strengthen our already good relationships with our community. More regular, even if only annual, simple mailers about what we are doing, where we are going, and being open to questions. Some regular dialogue will promote understanding, and show we value transparency as an



organization. These are intangible benefits that store good will for those times when we will need it. Another issue that has been raised but needs more discussion, is the matter of ECH BOD size and composition. Should the ECH BOD remain an even number that does not include the CEO? Although that is a matter for the ECH BOD to ultimately decide, the appointment of non-elected Board members is one of the most important DBOD functions. We can tackle some tough issues without feeling we need to immediately come up with the answer. What are the best uses for the District properties? Are there other strategies to consider given the worsening shortage of healthcare workers for this area? We have 2 excellent community colleges that offer nursing programs; are there mutually beneficial programs we should consider developing? And we need more discussion on how as a Board, we can best speak with one official voice without stifling individual viewpoints.

<sup>1</sup> **Education:** B.A.: Columbia University, N.Y. MD: University of Southern California Medical School, L.A. Residency: Rush Presbyterian-St Lukes Medical Center, Chicago. Fellowship: Stanford University Medical School.

**Work Experience:** El Camino Renal Medical Group, Senior Nephrologist. ECH: Chief of Medicine, Chief of Staff; Strategic Alliance Task Force (IDS) and Executive Council Camino Healthcare; Medical Director of Medical Staff QA; Medical Director Evergreen Dialysis; Executive Medical Director El Camino Dialysis. **Academic:** Emeritus Clinical Professor of Medicine, Stanford; multiple peer reviewed publications, multiple invited national and international presentations. **Professional:** multiple Medical Advisory Boards of national healthcare corporations. CEO: Tokei KK, Japanese realty corporation headquartered in Tokyo.



**Peter C. Fung, MD, MS, FACP, FAAN, FAHA**

Dear Esteemed Members of the El Camino Healthcare District Board,

Should I not be selected as Board Chair, I am writing to express my interest in the position of Vice Chair of the El Camino Healthcare District Board. My previous experiences and dedication to this role uniquely position me to serve our healthcare community in a capacity that is both effective and transformative.

My tenure from 2015 to 2018 as Chair of this Board has provided me with valuable insights and the necessary skill set to navigate the complex healthcare landscape effectively. In those three years, I successfully steered the Board through a transition period, which included the CEO turnover, recruitment and appointment of an interim CEO, and the eventual selection of our current CEO.

Moreover, during this period, I was pivotal in replacing and hiring several VPs, including our present Chief Medical Officer (CMO) and Chief Operations Officer (COO). These experiences allowed me to build a strong, efficient, and versatile management team that continues to thrive.

As we look towards the future, I serve as interim Chair following the Special Meeting of the District Board held on May 16, 2023. I feel a strong sense of duty to our community and an eagerness to resume this role full-time.

One of the significant achievements during my previous term was the successful expansion of the hospital board to its current size of 10 members. This strategic enlargement has empowered our board to run efficiently and proficiently, ensuring the hospital's smooth operations.

In my service to the hospital board, I have had the honor of chairing the Governance Committee and serving as the Secretary-Treasurer. These roles have offered me a broad perspective on the functioning of our healthcare district, further equipping me to excel as Vice Chair.

As an active member of the hospital's medical staff, I am deeply familiar with the challenges and opportunities that face our hospital, the District Board, and the



community. I am committed to utilizing my medical and leadership skills to guide our Board in making informed and beneficial decisions.

I sincerely hope to have your trust and support in this endeavor. It is my heartfelt desire to continue serving our community and helping to lead the El Camino Healthcare District Board to new heights of achievement and service.

Thank you for considering my application.

Sincerely,

**Peter C. Fung, MD, MS, FACP, FAAN, FAHA**



**John Zoglin, Director**

Dear Esteemed Members of the El Camino Healthcare District Board,

I am writing to you today to convey my interest in taking on the role of ECHD Vice-Chair for the upcoming term, commencing on 7/1/23.

In the spirit of promoting diverse leadership, I first wish to encourage other members who have yet to serve in this capacity to consider taking on the role. Should there be such an individual, I would support their nomination.

Having served both as board chair and vice-chair for both ECHD and ECH, I possess a depth of institutional knowledge and leadership experience that is uniquely well-suited to this position. My past roles have equipped me with a keen understanding of our mission, the challenges we face, and the strategies that drive us forward. I am confident that my background can provide both the practical background and strategic vision necessary to navigate the future of the El Camino Healthcare District.

Thank you for considering my application.

Sincerely,

**John Zoglin, Director**



**Carol Somersille, MD, Director**

Dear Colleagues of the El Camino Healthcare District Board,

I am writing this statement to express my sincere interest in continuing my services as the Secretary/Treasurer for the El Camino Healthcare District (ECHD) for the forthcoming term, starting from July 1st.

Having served two productive years in this role, I am convinced that my ability to maintain an acute attention to detail is well-suited to the responsibilities of this position.

My commitment to serving the needs of our district remains unwavering and I look forward to the possibility of further contributing to our shared success.

Thank you for considering my application.

Sincerely,

**Carol Somersille, MD, Director**





# Implementation Strategy Report and Community Benefit Plan, FY2024



*Dedicated to improving the health and well-being of the people in our community.*



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## **II. ABOUT EL CAMINO HEALTHCARE DISTRICT**

El Camino Healthcare District was formed to provide healthcare services that foster good physical and mental health. The District is governed by a five-member publicly elected Board and provides oversight of El Camino Health<sup>1</sup>. The District also administers a Community Benefit Program, which addresses unmet health needs through grants and collaborations with local schools, nonprofits and social and health service providers.

### **MISSION**

The mission of the District shall be to establish, maintain and operate, or provide assistance in the operation of one or more health facilities (as that term is defined in the California Health and Safety Code Section 1250) or health services at any location within or without the territorial limits of the District, for the benefit of the District and the people served by the District, and to undertake any and all other acts necessary to carry out the provisions of the District's Bylaws and the Local Health Care District Law.

### **COMMUNITY BENEFIT PROGRAM**

El Camino Healthcare District utilizes El Camino Health's Community Health Needs Assessment (CHNA) as a framework for Community Benefit funding. The CHNA is developed in compliance with IRS requirements. The District invests in programs addressing the identified health needs for community members who live, work or go to school in the District's boundaries. El Camino Healthcare District cities include most of Mountain View, Los Altos and Los Altos Hills; a large portion of Sunnyvale, and small sections of Cupertino, Santa Clara and Palo Alto.

El Camino Healthcare District, in partnership with El Camino Health, provides funding through the Community Benefit Program in the form of grants and sponsorships to organizations that demonstrate an ability to impact the health needs of vulnerable, underserved and at-risk community members.

Every year, the Community Benefit Annual Report informs the community about Community Benefit Program financials, the grant programs and how these funded services improve the health of vulnerable populations both through direct services and prevention initiatives.<sup>2</sup>



### III. PURPOSE OF IMPLEMENTATION STRATEGY & COMMUNITY BENEFIT PLAN

This Implementation Strategy Report (IS Report) and Community Benefit Plan (CB Plan) describes El Camino Healthcare District's planned response to the needs identified through the 2022 CHNA process.

This 2024 IS Report and CB Plan is based on the 2022 CHNA and outlines El Camino Healthcare District's funding for fiscal year 2024. It will be updated annually and the update will be based on the most recently conducted CHNA.

#### **Financial Summary**

FY24 El Camino Healthcare District Community Benefit Plan:

- 57 Grants: \$7,740,000
  - Requested Grant Funding: \$9,753,689
- Sponsorships: \$85,000
- Placeholder: \$125,000
- Plan Total: \$7,950,000



## **IV. LIST OF COMMUNITY HEALTH NEEDS IDENTIFIED IN THE 2022 CHNA**

The 2022 CHNA assessed community health needs by gathering input from persons representing the broad interests of the community. This primary qualitative input was used to determine the community's priorities. In addition, quantitative (statistical) data were analyzed to identify poor health outcomes, health disparities, and health trends. Statistical data were compiled and compared against statewide averages and rates.

To be considered a health need for the purposes of the 2022 CHNA, the need had to fit a standard definition, be present in at least two data sources, and either prioritized by key informants or focus groups, or suggested by direct statistical indicators that fail benchmarks or exhibit documented inequities by race.<sup>3</sup> A total of 12 health needs were identified in the 2022 CHNA. The health need selection process is described in Section VI of this report.

### **2022 Community Health Needs List**

1. Economic Stability
2. Behavioral Health
3. Housing & Homelessness
4. Health Care Access & Delivery
5. Diabetes & Obesity
6. Cancer
7. Maternal & Infant Health
8. Oral/Dental Health
9. Climate/Natural Environment
10. Unintended Injuries/Accidents
11. Community Safety
12. Sexually Transmitted Infections



## **V. THOSE INVOLVED IN THE IMPLEMENTATION STRATEGY (IS) & COMMUNITY BENEFIT PLAN DEVELOPMENT**

El Camino Health selected the health needs to address. Actionable Insights, LLC, provided guidance and expertise for this process and conducted research on evidence-based and promising practices for each selected health initiative. Actionable Insights is a consulting firm whose principals have experience conducting CHNAs and providing expertise on implementation strategy development and IRS reporting for hospitals.



## **VI. HEALTH NEEDS THAT EL CAMINO HEALTHCARE DISTRICT PLANS TO ADDRESS**

### **PROCESS AND CRITERIA USED TO SELECT HEALTH NEEDS**

In October 2021, the Hospital Community Benefit Committee met to review the information collected for the 2022 CHNA. The purpose of the meeting was to help select the needs El Camino Health would address, which would form the basis for its community benefit plan and implementation strategies. El Camino Health, by consensus, selected the following needs to address:

- Health Care Access & Delivery (including oral health)
- Behavioral Health (including domestic violence and trauma)
- Diabetes & Obesity
- Other Chronic Conditions (other than Diabetes & Obesity)
- Economic Stability (including food insecurity, housing, and homelessness)

El Camino Healthcare District utilizes El Camino Health's CHNA and selected health needs as a framework for its Community Benefit funding.

### **DESCRIPTION OF HEALTH NEEDS EL CAMINO HEALTHCARE DISTRICT PLANS TO ADDRESS**

#### **Health Care Access & Delivery (including oral health)**

Health care access and delivery, which affects various other community health needs, was identified as a top health need by more than half the CHNA's focus groups and nearly one-third of key informants. Experts and county residents felt there was a lack of access to primary and specialty care (oral health and mental health were specifically named), especially for middle- and low-income community members. Healthcare access may be especially problematic for youth in the community: In Santa Clara County's schools, the ratio of students to each school nurse (2,992:1) exceeds the state ratio (2,410:1) by nearly 25%.<sup>4</sup> Further, the county's ratio of students to school speech, language, and hearing specialists (1,126:1) is larger than the state's (1,093:1).<sup>4</sup> In addition, Black and Latinx Santa Clara County residents experience significantly worse health compared to county residents of other races; for example, preventable hospital stays (4,942 per 100,000 Black Medicare enrollees [adults aged 65 and over and persons with disabilities] and 3,969 per 100,000 Latinx Medicare enrollees in the county versus 3,358 per 100,000 Medicare enrollees statewide<sup>5</sup>) may be a sign of inequitable access to high-quality care. Certainly in East San José, one of the geographic areas where health disparities are concentrated, there is a higher percentage of individuals enrolled in Medicaid or other public health insurance (42%) compared to the state average (38%).<sup>6</sup> Conversely, in Sunnyvale (zip code 94085), another area of concentrated health disparities, a much lower proportion of individuals are enrolled in Medicaid/public health insurance (21%)<sup>6</sup>, but a slightly higher proportion of individuals are uninsured (8%) compared to the state overall (7.5%).<sup>6</sup>



Many key informants and focus group participants connected healthcare access with economic instability. For example, some mentioned that low-income residents may be required to prioritize rent and food over healthcare. Others noted that individuals who are not provided with sick time must choose to go unpaid in order to visit the doctor for themselves and/or family members, stating that expanded service hours on weekends and evenings are still needed. It was stated that low-income and undocumented county residents especially have difficulty accessing insurance. Affordability, both of insurance premiums and of healthcare itself, especially preventive care, was a particular concern; in our 2019 CHNA report, Latinx county residents were significantly less likely to have health insurance than others. Additionally, CHNA participants identified the lack of information for patients about healthcare costs as a barrier to accessing care.

Experts indicated that they had mixed experiences with telehealth, which rose substantially during the pandemic. While telehealth can overcome transportation barriers, experts worried about the digital divide as well as patients' lack of privacy. There was also concern expressed by providers about the lower reimbursement rate for telephone appointments (i.e., without video).

The need for healthcare workforce training in order to deliver care in a sensitive manner was a common theme among key informants and focus group participants. Training areas that were identified included LGBTQ+ sensitivity and education about issues specific to the population, trauma-informed care, and greater respect/efforts for patients who have mental health issues, are low-income, lack digital and/or English literacy, or are monolingual non-English speakers. Other delivery issues included education of healthcare workers around public charge issues, and the need for greater language capacity. More than one in ten (11%) Santa Clara County residents speak limited English, compared to less than 10% in California overall.<sup>6</sup> However, there are even more-glaring geographic disparities: in Sunnyvale (zip code 94085) more than one in seven (14%), and in the East San José area more than two in ten (22%) residents speak limited English.<sup>6</sup> Limited English proficiency can restrict healthcare access.

Systemic issues such as low Medi-Cal reimbursement rates and the annual requirement for Medi-Cal patients to re-verify their eligibility in order to retain coverage were called out as specific concerns. Experts expressed concern about the use of the emergency department for non-emergent issues among immigrants, the unhoused population, and individuals who lack insurance, which speaks to the inequity in access to healthcare among these groups.

### **Behavioral Health (including domestic violence and trauma)**

Behavioral health, which includes mental health and trauma as well as consequences such as substance use, ranked high as a health need, being prioritized by all focus groups and more than half of key informants.

The pandemic's negative effect on mental health was one of the strongest themes from the qualitative data. Many experts spoke of depression, anxiety, trauma, and grief among all populations and reported an increased demand for services; however, children and adolescents



were of particular concern. Statistics from prior to the pandemic's advent suggest that youth mental health is an issue: Students in Santa Clara County have lower access to psychologists at school (1,199:1) compared to students statewide (1,041:1, a 15% difference).<sup>7</sup> Perhaps in part due to these access issues, the county's youth self-harm injury hospitalization rate (32.7 per 100,000 age 0-17) is significantly higher than the state's rate (22.4 per 100,000).<sup>8</sup> Experts noted the lack of mental health providers (348.0 per 100,000 people in the county vs. 352.3 per 100,000 at the state level)<sup>9</sup> and addiction services overall, especially in non-English languages.

Key informants and focus group attendees, all of whom participated in the CHNA after the pandemic began, described youth isolation and lack of interaction with peers as preventing normal adolescent development. They also suggested that many students were anxious about returning to school, in part because of the chance of infection. While data prior to the pandemic already indicated that youth behavioral health was a concern, experts described an increase in youth suicide attempts, especially by overdose with prescription medications, that seemed to occur beginning about three months into the pandemic.

Statistics suggest that there are disparities associated with behavioral health. For example, drug overdose deaths among Santa Clara County's Black population occur at nearly twice the rate (25.0 per 100,000 people) as for all Californians (14.0 per 100,000).<sup>10</sup> Self-harm injury hospitalizations are much higher for the county's white youth (66.3 per 100,000 age 0-17) and Latinx youth (31.9 per 100,000) than for all California youth (22.4 per 100,000).<sup>11</sup> The county's white suicide rate for all ages (13 per 100,000 people) remains persistently higher than the state rate (11 per 100,000 people).<sup>12</sup> Experts, however, note that "racial and ethnic minorities have less access to mental health services than do whites, are less likely to receive needed care and are more likely to receive poor quality care when treated."<sup>13</sup> An expert on the historical context of such disparities suggests that "racism and discrimination," as well as "fear and mistrust of treatment" pose barriers to community members who are Black, Indigenous, or other people of color (BIPOC) seeking help for behavioral health issues. The expert also notes that overrepresentation in the criminal justice system "suggests that rather than receiving treatment for mental illness, BIPOC end up incarcerated because of their symptoms."<sup>14</sup> Among the statistical data available for this CHNA, juvenile felony arrests (for ages 10-17) were substantially higher for Black (23.0 per 1,000) and Latinx (9.3) Santa Clara County youth than for California youth overall (4.1 per 1,000).<sup>15</sup>

Community members made clear connections between COVID-related economic insecurity causing stress and anxiety, especially for those who lost jobs or saw their incomes affected. African immigrants were one group singled out by experts as experiencing behavioral health issues at a high rate, in part due to job losses during the pandemic. Experts also said that youth worried about the economic hardships of their families and sought employment themselves to reduce the burden on their families.

Experts spoke to the fact that the mental health and addiction services systems have historically been siloed, which has resulted in a lack of coordinated, comprehensive treatment. Further, some noted that many hospitals no longer provide mental health services and there are very



few inpatient psychiatric beds for acute/high needs.<sup>16</sup> It was stated that services for people without health insurance can be expensive and difficult to access.

## **Diabetes & Obesity**

Approximately one-third of key informants and focus groups identified diabetes and obesity as a top health need. Two experts in Santa Clara County specifically called out diabetes as a rising problem in the community, while the trend for adult obesity remains flat. Currently, 8.4% of Santa Clara County community members have diabetes, compared to 9.9% of all Californians.<sup>17</sup> Key informants and focus group participants identified the need for nutrition education, particularly from a young age, and some key informants further noted the cost of healthy food as a barrier to good nutrition. SNAP enrollment, an indicator of food insecurity, in the East San José area is substantially higher (14%) compared to the state average (10%).<sup>18</sup>

The lack of physical activity was cited as a driver of obesity by multiple key informants, mostly in the context of the pandemic's interference with regular activities. Associated with this concern, the county's walkability index (9.9) is worse than the state's (11.2), while the walkability index for East San José (0.8) and the 94040 zip code of Mountain View (1.5), another area of concentrated health disparities, are substantially worse than either.<sup>19</sup> The county's Pacific Islander and Latinx middle- and high-schoolers are much less likely to meet healthy body composition and fitness standards than middle- and high-school students statewide; Black middle-schoolers in Santa Clara County generally meet body composition standards but not fitness standards.

Community members expressed dissatisfaction with the quality of the food supply, especially for those reliant on food from food pantries or institutions such as schools. Data show that, among the venues from which community members can obtain food, there are substantially fewer supercenters and club stores, which sell fresh produce, in Santa Clara County (22.2 per 1,000 people) compared to the state rate (48.1 per 1,000).<sup>20</sup> Further, and perhaps related to the lack of produce access, a smaller proportion of children ages 2-11 in the county eat adequate amounts of fruits and vegetables daily (31%) compared to children statewide (35%).<sup>21</sup> Multiple residents made the connection between unhealthy eating and mental health—what's going on “in their head and their heart.”

Our 2019 CHNA report identified disparities in diabetes and obesity, with local Black and Latinx populations experiencing obesity at higher rates compared to the state, and the county's Black population also experiencing higher rates of diabetes. Although key informants and focus group participants did not connect diabetes and obesity with health disparities or inequities, experts writing on behalf of the American Diabetes Association describe placing “socioeconomic disparities and the other [social determinants of health] downstream from racism—which we posit is a root cause for disparities in diabetes outcomes in marginalized and minoritized populations.”<sup>22</sup>



## **Other Chronic Conditions (other than Diabetes & Obesity)**

Santa Clara County generally fares well with respect to chronic conditions other than diabetes and obesity: Mortality rates for heart disease, stroke, cancer, chronic liver disease/cirrhosis, and Alzheimer's disease and other dementias are all better than state benchmarks.

However, health conditions such as cardiovascular disease, cancer, and respiratory problems are among the top 10 causes of death in the county. With regard to cancer, the rate of cancer incidence among children ages 0-19 is slightly higher in the county (19.0 per 100,000) than the state (18.2 per 100,000).<sup>23</sup> Mammography screening levels, an early cancer detection measure, are lower for the county's Black women (33%), Latinas (29%), and Native American women (33%) than California women overall (36%).<sup>24</sup> Our previous (2019) CHNA report indicated that Black county residents have a higher incidence of breast cancer, lung cancer, prostate cancer, and a higher prevalence of cancer of all sites combined, while Latina residents have a substantially higher incidence of cervical cancer. With regard to respiratory problems, the level of asthma prevalence for people of all ages is higher for Santa Clara County (10%) than the state (9%).<sup>25</sup> One key informant noted that asthma rates have been worsening.

An expert in chronic disease mentioned a rise in dementia-related issues. Additionally, two health experts mentioned the issue of hypertension, one in conjunction with poor mental health, and the other as a condition that is often unmanaged among unhoused patients.

There are also racial/ethnic disparities and inequities with respect to chronic conditions: Heart disease and stroke were identified as two of the chronic conditions that are often seen in data on ethnic health disparities. An expert in Black health cautioned about high rates of asthma in areas with poor air quality. There are also persistent disparities in cancer incidence rates and other cancer statistics. The rate of cancer incidence among children ages 0-19 is highest among Santa Clara County's white children (21.2 per 100,000) and Asian/Pacific Islander children (20.2 per 100,000).<sup>23</sup> The National Cancer Institute acknowledges socioeconomic and racial/ethnic disparities in cancer detection, treatment, and outcomes. It attributes these to a variety of factors, including institutional racism and conscious or unconscious bias among care providers, as well as barriers such as low income, low health literacy, lack of insurance, and lack of transportation. It also acknowledges the role of neighborhoods in cancer risks (e.g., when a neighborhood has poor access to affordable healthy food, residents are more likely to be obese, which is a cancer risk factor). The Institute states, "Reducing or eliminating some cancer disparities in the pursuit of health equity will require policy changes to overcome systemic social, racial, and/or institutional inequalities."<sup>26</sup>

## **Economic Stability (including food insecurity, housing, and homelessness)**

Nearly all focus groups and almost three-quarters of key informants identified economic stability, including education and food insecurity, as a top community priority. According to the U.S. Office of Disease Prevention and Health Promotion, "many people can't afford things like healthy foods, health care, and housing. ...People with steady employment are less likely to live in poverty and more likely to be healthy, but many people have trouble finding and keeping a job. People with disabilities, injuries, or [chronic] conditions... may be especially limited in their



ability to work. In addition, many people with steady work still don't earn enough to afford the things they need to stay healthy.”<sup>27</sup>

The cost of living in Santa Clara County is extremely high, and income inequality in Silicon Valley is 1.5 times higher than at the state level.<sup>28</sup> More specifically, the 94040 and 94043 zip code areas of Mountain View have a higher level of income inequality (both 0.5 on the Gini index) than either the county or the state overall (both 0.4 on the Gini index).<sup>29</sup> In addition, the East San José area experiences higher levels of Neighborhood Deprivation<sup>30</sup> (0.6) compared to the rest of the county (-0.8) and California as a whole (0.0).<sup>29</sup> Further, while the index that maps geographic access to job opportunities for the county (50, on a scale of 0 to 100) is similar to California overall (48), jobs proximity index metrics for East San Jose (2) and the 94040 zip code in Mountain View (10) are much worse.<sup>31</sup> The median household income in East San José (\$79,602) is also lower than even the state median (\$82,053), let alone the county median household income (\$129,210).<sup>29</sup>

Education generally correlates with income; therefore, educational statistics that differ by race/ethnicity are particularly concerning. Smaller proportions of Santa Clara County Black (45%), Pacific Islander (38%), and Latinx (46%) 11th-graders met or exceeded grade-level English-language arts standards compared to California 11th-graders overall (57%).<sup>32</sup> Also, a smaller percentage of local Latinx 11th graders met or exceeded math standards (28%) versus California's 11th-graders (32%).<sup>32</sup> Related to these statistics, much smaller proportions of the county's Black (32%), Pacific Islander (34%), and Latinx (38%) high school graduates completed college-preparatory courses compared to high school graduates statewide (47%).<sup>33</sup> In our 2019 CHNA report, we described similar inequities in educational attainment. In some county sub-geographies in particular, the proportion of adults who do not have at least a high school diploma is much higher (East San José, 31%; 94040 in Mountain View, approximately 28%) than the state average (18%).<sup>29</sup> Educational inequities, often related to neighborhood segregation<sup>34</sup>, lead to educational disparities that begin at an early age: the elementary school proficiency index, which measures the academic performance of 4<sup>th</sup>-graders, is significantly lower in both East San José (4.2) and the 94040 zip code of Mountain View (12.4) than the county (69.7) or the state (49.4).<sup>35</sup>

Data available on economically precarious households shows that while 50% of California households in which the most educated adult has only a high school diploma or GED struggle economically statewide, this proportion rises to 58% among Santa Clara County households.<sup>36</sup> Fully 30% of Silicon Valley households are not meeting economic self-sufficiency standards.<sup>36</sup> Furthermore, in seven out of 50 school districts in Silicon Valley, more than 50% of students are eligible for free- or reduced-price meals (a proxy for poverty).<sup>28</sup> In our 2019 CHNA report, poverty and food insecurity statistics illustrated inequities by race/ethnicity. Economic precariousness can force people to choose between paying rent and accessing healthcare; it can also lead to homelessness and the many barriers to health that unhoused individuals face.

Qualitative data showed that COVID created more economic insecurity for those who lost work and specifically impacted low-income essential workers, many of whom were Latinx and/or undocumented. Key informants and focus group participants mentioned that county residents



often lost childcare during the pandemic, which affected their ability to work; according to the Public Policy Institute of California, this affected women significantly more than men. Women were also “overrepresented in both frontline and hardest-hit sectors” of the economy.<sup>37</sup> Prior to the pandemic, the cost of childcare may also have been a limiting factor; infant child care (age 0-2) cost \$20,746 per year in Santa Clara County, compared to \$17,384 on average statewide. Similarly, pre-K child care (age 3-5) cost \$15,315 in Santa Clara County versus \$12,168 on average in California overall.<sup>38</sup> Economic insecurity affects single-parent households more than dual-parent households<sup>39</sup>; in East San José specifically, there are a higher proportion of children in single-parent households (39%) than in California overall (32%).<sup>29</sup>



## **VII. EL CAMINO HEALTHCARE DISTRICT'S IMPLEMENTATION STRATEGY & COMMUNITY BENEFIT PLAN**

El Camino Healthcare District's annual community benefit investment focuses on improving the health of our community's most vulnerable populations, including the medically underserved, low-income, and populations affected by health disparities. To accomplish this goal, our community health investment for FY24 will be directed to improve health care access & delivery (including oral health), behavioral health (including domestic violence and trauma), economic security (including food insecurity, housing, and homelessness), diabetes and obesity, and other chronic conditions (other than diabetes & obesity) through community and hospital-based programs and partnerships.

This plan represents the revamping of a multi-year strategic investment in community health. El Camino Healthcare District believes that long-term funding of proven community partners yields greater success than short-term investments in improving the health and well-being of community members. The plan continues to be based on documented community health needs. Modifications to the plan are the result of new data and information collected during the 2022 CHNA process.

### **HEALTH CARE ACCESS & DELIVERY (INCLUDING ORAL HEALTH)**

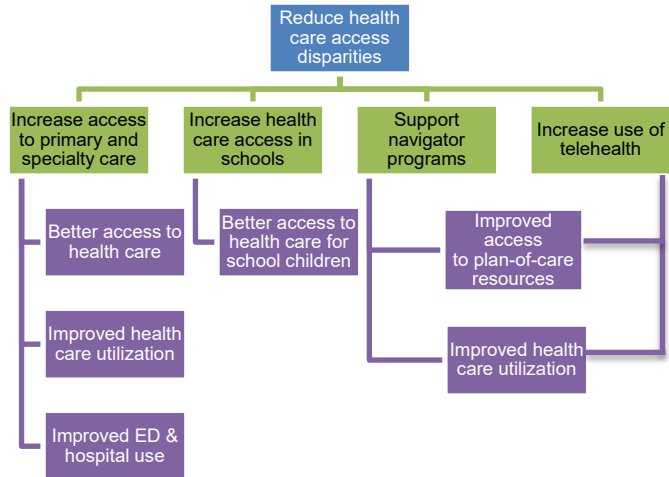
El Camino Healthcare District views efforts to ensure equitable access to high-quality health care and respectful, compassionate, culturally competent delivery of health care services as a top priority for its community benefit investments. Given the community's strong focus on issues of health care access and delivery during the 2022 CHNA, El Camino Healthcare District chose goals that support initiatives to reduce disparities in access to and delivery of primary and specialty care for community members in its service area. The goals also include improvements in access to and delivery of oral health care and maternal/infant health care, based on statistical data and information provided by experts interviewed during the CHNA. The hospital expects to make a positive impact by improving health care access and utilization, reducing unnecessary emergency department visits and hospitalizations, and reducing disparities in health outcomes.



## GOAL

## INITIATIVES

## ANTICIPATED IMPACTS



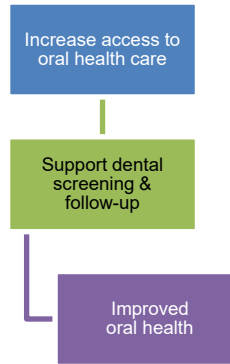
Goal	Initiative	Anticipated Impact
1. Reduce disparities in access to high-quality care	A. Support increased access to primary care and specialty care services for vulnerable individuals <sup>40, 41, 42, 43, 44, 45, 46, 47, 48, 49</sup>	(i) Individuals experience better access to health care (ii) Improved health care utilization (iii) Reduced unnecessary ED visits and hospitalizations
	B. Support greater access to healthcare in schools <sup>50</sup>	(i) Improved access to health care for school-aged children and youth
	C. Support clinical and community health navigator programs <sup>51, 52, 53</sup>	(i) Community members access clinical and community resources that support their plan of care
	D. Support increased use of telehealth and other technology solutions <sup>54, 55, 56</sup>	



**GOAL**

**INITIATIVE**

**ANTICIPATED  
IMPACT**



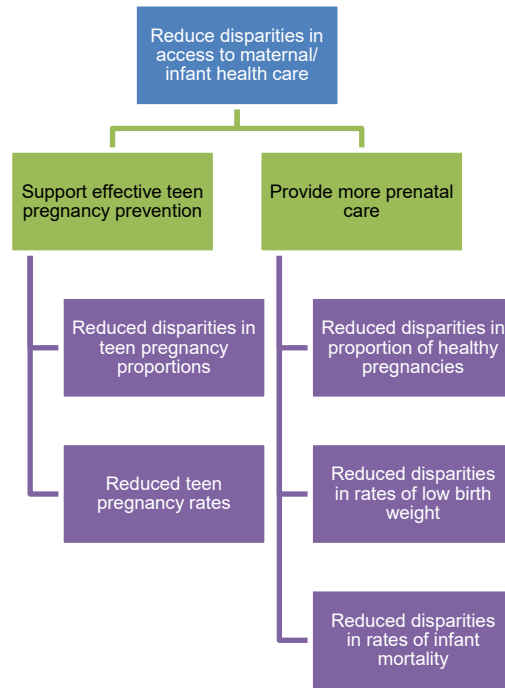
Goal	Initiative	Anticipated Impact
2. Increase access to oral health care for underserved community members	A. Support school- and community-based programs that offer dental screenings and care, including tele-dentistry <sup>57, 58, 59, 60</sup>	(i) Improved oral health among community members



## GOAL

## INITIATIVES

## ANTICIPATED IMPACTS



Goal	Initiative	Anticipated Impact
3. Reduce disparities and inequitable access to maternal/ infant health care for community members	A. Support effective teen pregnancy prevention programs <sup>61, 62, 63</sup>	(i) Reduced disparities in the proportion of teens who are pregnant (ii) Reduced proportions of teens who are pregnant
	B. Increase access to and utilization of adequate prenatal care <sup>64, 65, 66, 67, 68</sup>	Reduced disparities in: (i) Proportions of women with healthy pregnancies (ii) Rates of low birth weight (iii) Rates of infant mortality



**GOAL**

**INITIATIVE**

**ANTICIPATED  
IMPACTS**



Goal	Initiative	Anticipated Impact
4. Provide/ expand workforce training in cultural competence, and compassionate and respectful care delivery	A. Support workforce training in cultural competence, and compassionate and respectful care delivery <sup>69, 70, 71, 72</sup>	(i) Increased access to culturally competent health care services among underserved community members, including LGBTQ+ and community members with limited English proficiency (ii) Increased access to compassionate and respectful health care among underserved community members, including LGBTQ+ and community members with limited English proficiency



## HEALTH CARE ACCESS & DELIVERY (INCLUDING ORAL HEALTH) PROPOSAL RECOMMENDATIONS

Agency	New	DNF	Dual Request	Requested	FY23 Approved (if applicable)	CBAC Rec.
El Camino Health- Integrated Care Management	X			\$189,000	N/A	\$189,000
LifeMoves Mountain View Homeless Shelter			X	\$160,000	\$160,000	\$160,000
Lucile Packard Foundation for Children's Health - Teen Health Van				\$120,000	\$98,000	\$98,000
Planned Parenthood Mar Monte - Mountain View Health Center				\$225,000	\$225,000	\$225,000
Ravenswood Family Health Network				1,300,000	\$1,250,000	\$1,250,000
Sunnyvale School District				\$287,000	\$287,000	\$287,000
Cupertino Union School District - School Nurse Program			X	\$221,000	\$100,000	\$105,000
Mountain View Whisman School District - School Nurse Program				\$404,979	\$290,000	\$305,500
On-Site Dental Care Foundation				\$220,000	\$200,000	\$200,000
Peninsula Healthcare Connection - New Directions				\$295,075	\$220,000	\$220,000
RoadRunners				\$175,000	\$165,000	\$165,000
Santa Clara Valley Medical Center Hospital & Clinics				\$440,000	\$440,000	\$355,000
AnewVista Community Services	X	X		\$30,000	N/A	\$ -
El Camino Health - Care Coordination				\$150,000	\$150,000	\$150,000
Health Library & Resource Center Mountain View				\$175,000	\$175,000	\$175,000
Pathways Home Health and Hospice				\$60,000	\$60,000	\$60,000
Stanford Health Care		X		\$26,272	\$20,000	\$ -

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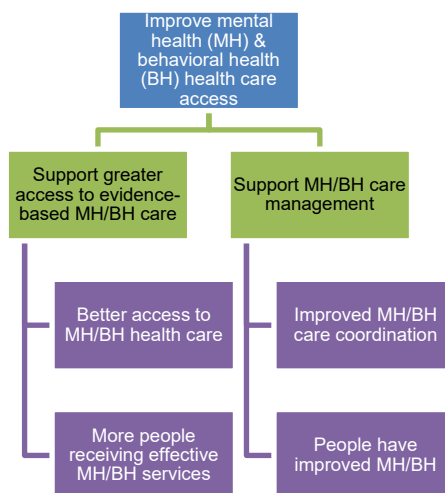
## BEHAVIORAL HEALTH (INCLUDING DOMESTIC VIOLENCE AND TRAUMA)

Even prior to the pandemic, data indicated that behavioral health (including mental health, trauma, and substance use) was a significant health need, especially with respect to the supply of providers. Community input during the 2022 CHNA emphasized how much worse and more widespread behavioral health issues have become due to the pandemic. Therefore, in addition to supporting initiatives to improve community members' access to mental and behavioral health care, El Camino Healthcare District chose goals that support more direct approaches to improving the mental and behavioral health of both youth and adult community members. By using a two-pronged approach, addressing access to care and care itself, El Camino Healthcare District expects to be able to make a positive impact by improving community members' mental and behavioral health, including contributing to improved coping skills, healthier relationships, and reduced substance use.

### GOAL

### INITIATIVES

### ANTICIPATED IMPACTS



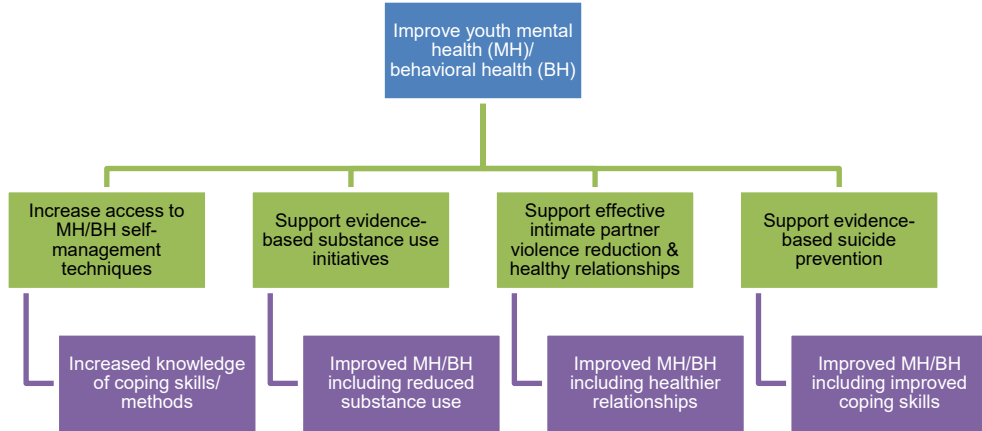
Goal	Initiative	Anticipated Impact
1. Improve mental/behavioral health care access for community members	A. Support in-person and virtual expanded access to evidence-based counseling, addiction treatment, behavioral health case management, etc. <sup>73, 74, 75, 76, 77</sup>	(i) Improved access to mental/behavioral health programs and services (ii) More community members receiving effective mental/behavioral health services
	B. Care management to support community members' self-management and mental health <sup>78, 79</sup>	(i) Improved coordination of mental/behavioral services (ii) Improved mental/behavioral health among those served



## GOAL

## INITIATIVES

## ANTICIPATED IMPACTS



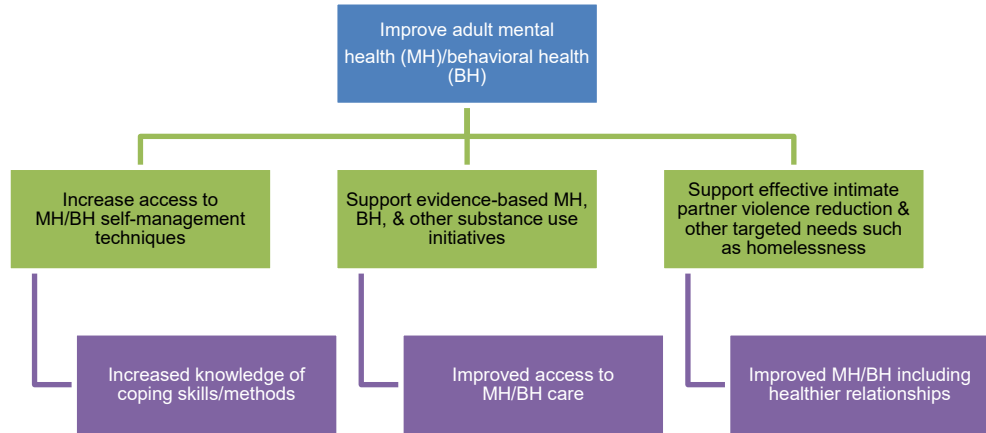
Goal	Initiative	Anticipated Impact
2. Improve mental/ behavioral health of youth in the community	A. In-person or virtual programs for assisting youth in self-management techniques to reduce depression and anxiety, and for stress, coping, and resilience <sup>80, 81</sup>	(i) Increased knowledge among youth served about methods of coping with stress and depression
	B. Support for substance abuse initiatives with evidence of effectiveness <sup>82, 83, 84</sup>	(i) Improved mental health among those served, including reduced substance use
	C. Programs that prevent or reduce youth and young adult intimate partner and sexual violence and promote healthier relationships <sup>85, 86</sup>	(i) Improved mental health among those served, including healthier relationships
	D. Programs that reduce or prevent suicide with evidence of effectiveness <sup>87, 88</sup>	(i) Improved mental health among those served, including improved coping skills



## GOAL

## INITIATIVES

## ANTICIPATED IMPACTS



Goal	Initiative	Anticipated Impact
3. Improve mental/ behavioral health of adults in the community	A. In-person or virtual programs for assisting community members in self-management techniques to reduce depression and anxiety, and for stress, coping, and resilience <sup>89, 90, 91</sup>	(i) Increased knowledge among those served about methods of coping with depression, anxiety, and stress
	B. Support for screening, accurate diagnosis, effective treatment, and follow-up for mental/ behavioral health and substance use/ addiction treatment services <sup>92, 93, 94</sup>	(i) Improved access to mental and behavioral health services among those served
	C. Programs that support targeted unmet needs such as supporting individuals experiencing or at risk of homelessness or intimate partner violence <sup>95, 96</sup>	(i) Improved mental health among those served (ii) Improved utilization of clinical and community resources among those served



## BEHAVIORAL HEALTH (INCLUDING DOMESTIC VIOLENCE AND TRAUMA) PROPOSAL RECOMMENDATIONS

Agency	New	DNF	Dual Request	Requested	FY23 Approved (if applicable)	CBAC Rec.
Avenidas				\$75,000	\$60,000	\$70,000
Cupertino Union School District - Counseling Services			X	\$102,500	\$93,000	\$102,500
Kara				\$30,000	\$20,000	\$30,000
Maitri				\$55,000	\$50,000	\$50,000
Momentum for Health			X	\$290,000	\$290,000	\$290,000
Mountain View Los Altos Union High School District - Counseling Services				\$220,000	\$210,000	\$220,000
NAMI Santa Clara County				\$100,000	\$100,000	\$100,000
YWCA Golden Gate Silicon Valley				\$100,000	\$85,000	\$90,000
Acknowledge Alliance				\$80,000	\$50,000	\$55,000
Caminar				\$100,000	\$80,000	\$80,000
Caminar - LGBTQ+ Series			X	\$100,000	\$75,000	\$75,000
CHAC - Counseling Services				\$335,698	\$280,000	\$304,000
Eating Disorders Resource Center			X	\$25,000	\$22,500	\$25,000
Fondo de Solidaridad de Mountain View/Mountain View Solidarity Fund	X			\$66,854	N/A	\$30,000
Friends for Youth				\$30,000	\$30,000	\$30,000
Law Foundation of Silicon Valley				\$90,000	\$60,000	\$60,000
Los Altos School District - Counseling Services				\$150,000	\$130,000	\$150,000
Misison Be	X			\$20,545	N/A	\$20,000
WomenSV				\$30,000	\$30,000	\$30,000
Animal Assisted Happiness	X	X		\$8,000	N/A	\$ -
City of Sunnyvale- Columbia Neighborhood Center	X	X		\$38,388	N/A	\$ -
Lighthouse of Hope Counseling Center	X			\$40,000	N/A	\$20,000
Los Altos Mountain View Community Foundation	X	X		\$30,000	N/A	\$ -
Mentor Tutor Connection	X	X		\$20,000	N/A	\$ -
My Digital TAT2				\$29,627	\$30,000	\$29,000
Positive Alternative Recreation	X	X		\$38,000	N/A	\$ -

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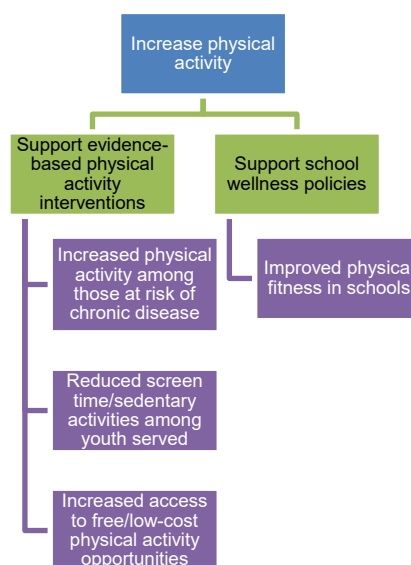
## DIABETES & OBESITY

During the 2022 CHNA, community members provided input on poor food access and the lack of physical activity, both of which are drivers of diabetes and obesity. Additionally, CHNA data indicated issues with the food environment, geographic disparities in walkability, and ethnic disparities in youth fitness, among other things. Experts also indicated that diabetes rates are trending up in Santa Clara County. Therefore, El Camino Healthcare District chose goals that support initiatives that prevent or reduce obesity and diabetes, as well as those that increase physical activity, reduce food insecurity, and increase healthy food access among community members. The hospital expects these efforts will make a positive impact by contributing to improved weight status, improved diabetes management, and reduced rates of obesity & diabetes in the community.

### GOAL

### INITIATIVES

### ANTICIPATED IMPACTS



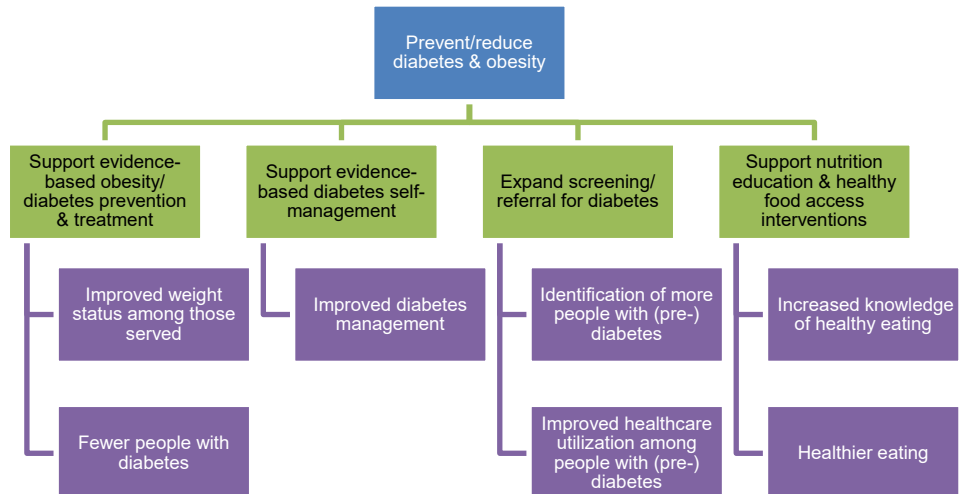
Goal	Initiative	Anticipated Impact
1. Increase physical activity among community members	A. Support physical activity interventions shown to contribute to weight loss and reduced screen time among youth and adults <sup>97, 98, 99, 100</sup>	(i) Increase in physical activity among youth and adults at elevated risk of chronic health conditions (ii) Reduced screen time & time on sedentary activities among youth served (iii) Increased access to and utilization of free/low-cost opportunities for physical activity
	B. Support implementation of school wellness policies for promoting physical activity <sup>101</sup>	(i) Improved physical fitness among students in schools served



## GOAL

## INITIATIVES

## ANTICIPATED IMPACTS



Goal	Initiative	Anticipated Impact
2. Prevent/ reduce obesity & diabetes among community members	A. Support obesity/diabetes prevention and obesity treatment programs with evidence of effectiveness <sup>102, 103, 104, 105, 106, 107, 108, 109, 110</sup>	(i) Improved weight status in youth and adults served (ii) Long-term reduction in the number of community members with diabetes
	B. Support diabetes treatment/self-management programs with evidence of effectiveness <sup>111, 112, 113, 114, 115</sup>	(i) Improved diabetes management in participants served
	C. Expand screening and referral for abnormal blood glucose/pre-diabetes and type 2 diabetes <sup>116, 117</sup>	(i) Identification of more individuals with diabetes and pre-diabetes (ii) Improved healthcare utilization for individuals with diabetes and pre-diabetes
	D. Support community and school-based nutrition education and healthy food access interventions (i.e. school/community gardening interventions, healthy cooking curricula, food resource management, community health workers, etc.) <sup>118, 119, 120, 121</sup>	(i) Increased knowledge and understanding about healthy eating among people served (ii) Healthier eating among community members receiving interventions



## DIABETES & OBESITY PROPOSAL RECOMMENDATIONS

Agency	New	DNF	Dual Request	Requested	FY23 Approved (if applicable)	CBAC Rec.
Chinese Health Initiative			X	\$275,000	\$267,000	\$275,000
Playworks			X	\$250,902	\$200,000	\$200,000
South Asian Heart Center			X	\$330,000	\$300,000	\$310,000
YMCA of Silicon Valley				\$88,800	\$75,000	\$80,000
Ability Path	X	X		\$35,000	N/A	\$ -
American Diabetes Association	X			\$30,000	N/A	\$30,000
Bay Area Women's Sports Initiative			X	\$61,504	\$26,000	\$26,000
Fresh Approach				\$85,000	\$73,500	\$74,000
Bay Area Women's Sports Initiative				\$58,423	\$21,000	\$21,000
City of Sunnyvale - Columbia Neighborhood Center				\$44,149	\$45,000	\$44,000
Living Classroom				\$75,500	\$60,000	\$60,000
Silicon Valley Bicycle Coalition				\$30,000	\$30,000	\$20,000
Sutter Health- Palo Alto Medical Foundation	X	X	X	\$30,000	N/A	\$ -
Via Rehabilitation Services, Inc.				\$20,000	\$20,000	\$20,000

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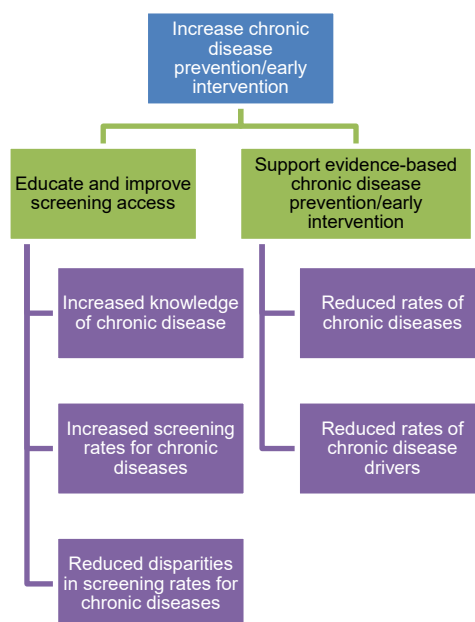
## OTHER CHRONIC CONDITIONS (OTHER THAN DIABETES & OBESITY)

Many chronic diseases are among the top causes of death in Santa Clara County. CHNA data show there are disparities in chronic conditions such as cancer, asthma, heart disease, and stroke. Therefore, El Camino Healthcare District chose goals that support initiatives to increase prevention and early intervention of chronic diseases and to improve chronic disease management among community members. By addressing these issues, El Camino Healthcare District believes it will make a positive impact through improved screening for chronic conditions, reduced rates of uncontrolled chronic diseases, lower levels of the drivers of chronic conditions, and, in the long term, reduced rates of chronic diseases.

### GOAL

### INITIATIVES

### ANTICIPATED IMPACTS



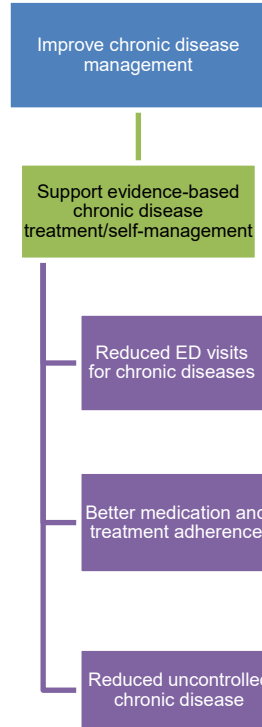
Goal	Initiative	Anticipated Impact
1. Increase prevention and early intervention of chronic diseases in the community	A. Provide education and improve access to screenings <sup>122, 123, 124, 125, 126, 127, 128</sup>	(i) Increased knowledge of chronic disease among community members (ii) Increased rates of screening for chronic disease (iii) Reduced disparities in chronic disease screening rates
	B. Support evidence-based chronic disease prevention and early intervention programs <sup>129, 130, 131</sup>	(i) Reduced rates of chronic diseases (ii) Reduced rates of drivers of chronic diseases, such as physical inactivity, poor nutrition, tobacco and excessive alcohol use, etc.



## GOAL

## INITIATIVES

## ANTICIPATED IMPACTS



Goal	Initiative	Anticipated Impact
2. Improve chronic disease management among community members	A. Support evidence-based chronic disease treatment and self-management programs <sup>132, 133, 134</sup>	(i) Reduced rates of ER/ED visits for chronic diseases (ii) Improved medication and treatment adherence (iii) Reduced rates of uncontrolled chronic disease



## OTHER CHRONIC CONDITIONS (OTHER THAN DIABETES & OBESITY) PROPOSAL RECOMMENDATIONS

Agency	New	DNF	Dual Request	Requested	FY23 Approved (if applicable)	CBAC Rec.
Community Services Agency of Mountain View-Los Altos				\$263,754	\$228,000	\$240,000
American Heart Association			X	\$117,518	\$100,000	\$100,000
Breathe California of the Bay Area			X	\$28,400	\$25,000	\$28,000
CORE Healthcare Solutions	X	X		\$650,000	N/A	\$ -

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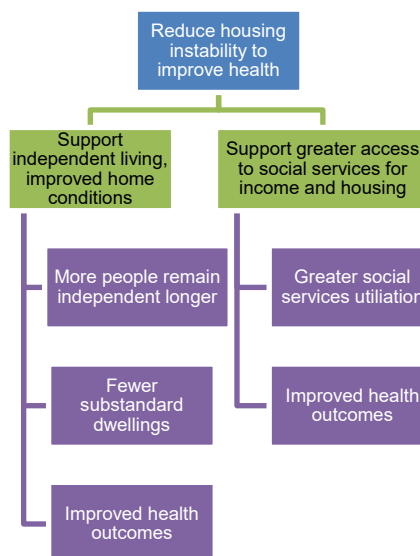
## ECONOMIC STABILITY (INCLUDING FOOD INSECURITY, HOUSING, AND HOMELESSNESS)

Economic stability was a top priority for the community in the 2022 CHNA, supported by data showing inequities in income, education, housing affordability, and job opportunities. When food, housing, and health care are difficult to afford, health outcomes are likely to suffer. Therefore, El Camino Healthcare District chose goals that support initiatives to reduce housing instability, food insecurity, and barriers to living-wage employment. Through efforts to address community members' basic needs, El Camino Healthcare District believes it will make a positive impact via increased utilization of social services and improved well-being and health outcomes among community members.

### GOAL

### INITIATIVES

### ANTICIPATED IMPACTS



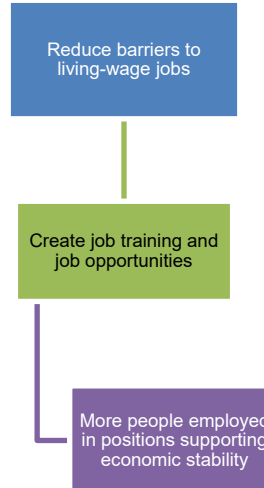
Goal	Initiative	Anticipated Impact
1. Reduce housing instability among community members	A. Support independent living and efforts to improve substandard living conditions <sup>135, 136, 137</sup>	(i) More community members remain independent longer (ii) Reduced number of sub-standard dwellings (iii) Improved health outcomes for those at-risk of and/or experiencing homelessness
	B. Support efforts to improve access to social services that address income and housing insecurity <sup>138, 139, 140</sup>	(i) Increase in social services utilization (ii) Improved health outcomes for those at-risk of and/or experiencing homelessness



## GOAL

## INITIATIVES

## ANTICIPATED IMPACTS



Goal	Initiative	Anticipated Impact
2. Reduce barriers to employment/ careers that provide community members with a living wage	A. Create workforce training and employment opportunities for underrepresented populations <sup>141, 142, 143, 144</sup>	(i) More community members employed in positions that support economic stability



## GOAL

## INITIATIVE

## ANTICIPATED IMPACTS



Goal	Initiative	Anticipated Impact
3. Reduce food insecurity and increase healthy food access for low-income community members	A. Support increased utilization of healthy/ culturally appropriate food through CalFresh/SNAP enrollment, existing food banks, and other sites <sup>145, 146</sup>	(i) Improved access to healthy food options (ii) Reduced food insecurity



## ECONOMIC STABILITY (INCLUDING FOOD INSECURITY, HOUSING, AND HOMELESSNESS) PROPOSAL RECOMMENDATIONS

Agency	New	DNF	Dual Request	Requested	FY23 Approved (if applicable)	CBAC Rec.
Sunnyvale Community Services - Case Management Services				\$264,052	\$197,000	\$207,000
Day Worker Center of Mountain View				\$30,000	\$30,000	\$30,000
Hope's Corner Inc.				\$30,000	\$30,000	\$30,000
Mountain View Police Department's Youth Services Unit				\$25,000	\$25,000	\$25,000
Second Harvest of Silicon Valley				\$40,000	\$40,000	\$40,000
Hope Services	X	X		\$50,000	N/A	\$ -
Rebuilding Together Peninsula	X	X		\$30,000	N/A	\$ -
Sunnyvale Community Services - Comprehensive Safety Net				\$131,250	\$75,000	\$75,000

\*Green represents higher proposal strength, Blue represents medium proposal strength, and Grey represents lower proposal strength

\*\*Proposals within each color are organized alphabetically

\*\*\*CBAC is the Community Benefit Advisory Council



## VIII. EVALUATION PLANS

As part of El Camino Healthcare District's ongoing community health improvement efforts, we partner with local safety net providers and community-based nonprofit organizations to fund programs and projects that address health needs identified through El Camino Health's triennial CHNA. Community partnership grant funding supports organizations and programs with a demonstrated ability to improve the health status of the selected health needs through data-driven solutions and results. Grantees are asked to explain the data and/or information that justifies the need for and effectiveness of the proposed program strategies.

El Camino Healthcare District will monitor and evaluate the strategies described above for the purpose of tracking the implementation of those strategies as well as to document the anticipated impact. Plans to monitor activities will be tailored to each strategy and will include the collection and documentation of tracking measures, such as the number of grants made, number of dollars spent, and number of people reached/served. In addition, El Camino Healthcare District will require grantees to track and report outcomes/impact, including behavioral and physical health outcomes as appropriate. Grantees report mid-year and year-end performance on annual outcomes metrics, which are shared broadly with the public as well as state and federal regulatory bodies.

The Board of Directors' support of this Implementation Strategy Report and Community Benefit Plan will allow El Camino Healthcare District to continue responding to the most pressing needs faced by vulnerable residents in our communities.

The premise — and the promise — of community benefit investments is the chance to extend the reach of resources beyond the patient community, and address the suffering of underserved, at-risk community members. These annual community grants provide direct and preventive services throughout the service area. Community Benefit support addresses gaps by funding critical, innovative services that would otherwise not likely be supported. The Implementation Strategy Report and Community Benefit Plan aims to improve the health and wellness of the El Camino Healthcare District.



## ENDNOTES

- <sup>1</sup> El Camino Hospital is the legal and funding entity for El Camino Health's community benefit program. The community benefit requirement applies to 501(c)(3) tax-exempt hospitals.
- <sup>2</sup> <https://www.elcaminohealthcaredistrict.org/community-benefit>
- <sup>3</sup> The definition of a health need is a poor health outcome and its health driver, or a health driver associated with a poor health outcome that has not yet arisen as a need. Further definitions of terms and specific criteria for health needs identification may be found in El Camino Health's 2022 CHNA report.
- <sup>4</sup> California Dept. of Education, Staff Assignment and Course Data (Jan. 2020) & DataQuest (Mar. 2019).
- <sup>5</sup> U.S. Centers for Medicare & Medicaid Services, Mapping Medicare Disparities Tool. 2018.
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- <sup>15</sup> California Dept. of Justice, Crime Statistics: Arrests; California Dept. of Finance, Population Estimates and Projections. 2018.
- <sup>16</sup> Valley Medical Center's Barbara Arons Pavilion provides 60 acute inpatient psychiatric beds; however, its facility is "in poor condition [with]...serious design flaws." Santa Clara County is currently building a new facility to replace the Pavilion, slated to be completed in late 2023, with 42 beds for adults and 31 beds for children and teens. Forestieri, K. (2021). Santa Clara County unveils plans for a \$233M psychiatric hospital serving kids and adults. *Palo Alto Online*. Retrieved from <https://paloonline.com/news/2021/02/27/santa-clara-county-unveils-plans-for-a-233m-psychiatric-hospital-serving-kids-and-adults>
- <sup>17</sup> UCLA Center for Health Policy Research, California Health Interview Survey. 2019.
- <sup>18</sup> U.S. Census Bureau, American Community Survey. 2015-19.
- <sup>19</sup> U.S. Environmental Protection Agency, EPA Smart Location Mapping. 2012.
- <sup>20</sup> U.S. Department of Agriculture, Economic Research Service, USDA - Food Environment Atlas. 2016.
- <sup>21</sup> UCLA Center for Health Policy Research, California Health Interview Survey. 2018.
- <sup>22</sup> Ogunwole, S. M. & Golden, S. H. (2021). Social Determinants of Health and Structural Inequities—Root Causes of Diabetes Disparities. *Diabetes Care*, Jan. 2021, 44 (1): 11-13. Retrieved from <https://care.diabetesjournals.org/content/44/1/11>
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- <sup>24</sup> U.S. Centers for Medicare & Medicaid Services, Mapping Medicare Disparities Tool. 2018.
- <sup>25</sup> County Health Status Profiles. California Department of Public Health, Center for Health Statistics and Informatics, Vital Statistics Branch. 2019.
- <sup>26</sup> National Cancer Institute. (2020). *Cancer Disparities*. Retrieved from <https://www.cancer.gov/about-cancer/understanding/disparities>
- <sup>27</sup> U.S. Department of Health and Human Services, Office of Disease Prevention and Health Promotion, Healthy People 2030. (Undated). *Economic Stability*. Retrieved from <https://health.gov/healthypeople/objectives-and-data/browse-objectives/economic-stability>
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- <sup>36</sup> The Self-Sufficiency Standard for California, Center for Women's Welfare, University of Washington. 2021.
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## El Camino Health and El Camino Healthcare District Dual-Funded Community Benefit Programs: FY22, FY23 & FY24

**El Camino Health** FY22: \$947,000 (29% of ECH grants) | FY23: \$650,000 (20% of ECH grants)

FY24 (Recommended): \$555,000 (17% of ECH grants)

**El Camino Healthcare District** FY22: \$1,739,000 (23% of ECHD grants) | FY23: \$1,583,500 (21% of ECHD grants)

FY24 (Recommended): \$1,696,500 (22% of ECHD grants)

**Combined Total** FY22: \$2,686,000 (25% of all grants) | FY23: \$2,233,500 (20% of all grants)

FY24 (Recommended): \$2,251,500 (20% of all grants)

<b>American Heart Association</b>	<b>Chinese Health Initiative (ECH)</b>	<b>LifeMoves</b>
FY22 - \$160,000	FY22 - \$309,000	FY22 - \$220,000
ECH - \$50,000	ECH - \$42,000	ECH - \$60,000
ECHD - \$110,000	ECHD - \$267,000	ECHD - \$160,000
FY23 - \$160,000	FY23 - \$287,000	FY23 - \$210,000
ECH - \$50,000	ECH - \$20,000	ECH - \$50,000
ECHD - \$110,000	ECHD - \$267,000	ECHD - \$160,000
FY24 - \$160,000 (Recommended)	FY24 - \$295,000 (Recommended)	FY24 - \$210,000 (Recommended)
ECH - \$60,000	ECH - \$20,000	ECH - \$50,000
ECHD - \$100,000	ECHD - \$275,000	ECHD - \$160,000
<b>Bay Area Women's Sports Initiative Program (BAWSI)</b>	<b>Cupertino Union School District – Mental Health Counseling</b>	<b>Momentum for Mental Health</b>
FY22 - \$32,000 (BAWSI Girls)	FY22 - \$210,000	FY22 - \$336,000
ECH - \$15,000	ECH - \$120,000	ECH - \$46,000
ECHD - \$17,000	ECHD - \$90,000	ECHD - \$290,000
FY23 - \$41,000 (BAWSI Girls)	FY23 - \$213,000	FY23 - \$330,000
ECH - \$15,000	ECH - \$120,000	ECH - \$40,000
ECHD - \$26,000	ECHD - \$93,000	ECHD - \$290,000
FY24 - \$41,000 (BAWSI Girls - Recommended)	FY24 - \$232,500 (Recommended)	FY24 - \$330,000 (Recommended)
ECH - \$15,000	ECH - \$130,000	ECH - \$40,000
ECHD - \$26,000	ECHD - \$102,500	ECHD - \$290,000
(BAWSI Rollers - Not a Dual Applicant)	<b>Cupertino Union School District – School Nurse Program</b>	<b>Playworks</b>
<b>Breathe California</b>	FY22 - \$200,000	FY22 - \$286,000
FY22 - \$65,000	ECH - \$100,000	ECH - \$86,000
ECH - \$40,000	ECHD - \$100,000	ECHD - \$200,000
ECHD - \$25,000	FY23 - \$200,000	FY23 - \$240,000
FY23 - \$65,000	ECH - \$100,000	ECH - \$40,000
ECH - \$40,000	ECHD - \$100,000	ECHD - \$200,000
ECHD - \$25,000	FY24 - \$215,000 (Recommended)	FY24 - \$240,000 (Recommended)
FY24 - \$68,000 (Recommended)	ECH - \$110,000	ECH - \$40,000
ECH - \$40,000	ECHD - \$105,000	ECHD - \$200,000
ECHD - \$28,000	<b>Eating Disorders Resource Center</b>	<b>South Asian Heart Center</b>
<b>Caminar (LGBTQ+ Speaker Program)</b>	FY22 - \$25,000	FY22 - \$400,000
FY24 - \$75,000 (Recommended)	ECH - DNF	ECH - \$100,000
ECH - DNF	ECHD - \$25,000	ECHD - \$300,000
ECHD - \$75,000	FY23 - \$22,500	FY23 - \$350,000
	ECH - DNF	ECH - \$50,000
	ECHD - \$22,500	ECHD - \$300,000
	FY24 - \$25,000 (Recommended)	FY24 - \$360,000 (Recommended)
	ECH - DNF	ECH - \$50,000
	ECHD - \$25,000	ECHD - \$310,000



EL CAMINO HEALTHCARE DISTRICT





## El Camino Health and El Camino Healthcare District Dual-Funded Community Benefit Programs: FY22, FY23 & FY24

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### Sutter Health - Palo Alto Medical Foundation

#### (5-2-1-0 program)

FY22 - \$45,000

ECH - \$20,000

ECHD -\$25,000

FY23 – DNF

ECH - DNF

ECHD - DNF

FY24 – DNF (Recommended)

ECH - DNF

ECHD - DNF



EL CAMINO HEALTHCARE DISTRICT





# Community Benefit Plan Appendix: FY24 Application Summaries



## Plan Appendix includes:

- FY24 Application Index: reflects an overview of each proposal including requested/recommended amounts, current funding, if applicable, and page numbers for corresponding Summaries.
- Application Summaries for submitted applications containing:
  - Program title
  - Grant goal
  - Agency description & address
  - Program delivery site(s)
  - Services funded by grant/how funds will be spent
  - FY24 funding requested and Community Benefit Advisory Council (CBAC) recommendation
  - Funding history and metric performance, if applicable
  - Dual funding information, if applicable
  - FY24 proposed metrics



## FY24 Grant Application Index





**Total Requested: \$9,753,689 | Total Funded: \$7,740,000 | Total Unfunded: \$2,013,689**

Health Need	Agency	Page #	New	DNF	Dual Request	Two-Year Grant	Requested	FY23 Approved (if applicable)	CBAC Rec.
 <p><b>Health Care Access &amp; Delivery</b></p> <p>Goal % ~ 50%</p> <p>Recommended % ~ 51%</p>	El Camino Health- Integrated Care Management	24	X				\$ 189,000	\$ -	\$ 189,000
	LifeMoves Mountain View Homeless Shelter	26			X		\$ 160,000	\$ 160,000	\$ 160,000
	Lucile Packard Foundation for Children's Health - Teen Health Van	28					\$ 120,000	\$ 98,000	\$ 98,000
	Planned Parenthood Mar Monte - Mountain View Health Center	34					\$ 225,000	\$ 225,000	\$ 225,000
	Ravenswood Family Health Network	36					\$ 1,300,000	\$ 1,250,000	\$ 1,250,000
	Sunnyvale School District	9				X	\$ 287,000	\$ 287,000	\$ 287,000
	Cupertino Union School District - School Nurse Program	4			X	X	\$ 221,000	\$ 100,000	\$ 105,000
	Mountain View Whisman School District - School Nurse Program	6				X	\$ 404,979	\$ 290,000	\$ 305,500
	On-Site Dental Care Foundation	30					\$ 220,000	\$ 200,000	\$ 200,000
	Peninsula Healthcare Connection - New Directions	33					\$ 295,075	\$ 220,000	\$ 220,000
	RoadRunners	37					\$ 175,000	\$ 165,000	\$ 165,000
	Santa Clara Valley Medical Center Hospital & Clinics	38					\$ 440,000	\$ 440,000	\$ 355,000
	AnewVista Community Services	22	X	X			\$ 30,000	\$ -	\$ -
	El Camino Health - Care Coordination	23					\$ 150,000	\$ 150,000	\$ 150,000
	Health Library & Resource Center Mountain View	25					\$ 175,000	\$ 175,000	\$ 175,000
	Pathways Home Health and Hospice	32					\$ 60,000	\$ 60,000	\$ 60,000
	Stanford Health Care	39		X			\$ 26,272	\$ 20,000	\$ -
<b>TOTALS:</b>							<b>\$ 4,474,826</b>		<b>\$ 3,944,500</b>
 <p><b>Behavioral Health</b></p> <p>Goal % ~ 25%</p> <p>Recommended % ~ 24%</p>	Avenidas	42					\$ 75,000	\$ 60,000	\$ 70,000
	Cupertino Union School District - Counseling Services	12			X	X	\$ 102,500	\$ 93,000	\$ 102,500
	Kara	51					\$ 30,000	\$ 20,000	\$ 30,000
	Maitri	55					\$ 55,000	\$ 50,000	\$ 50,000
	Momentum for Health	58			X		\$ 290,000	\$ 290,000	\$ 290,000
	Mountain View Los Altos Union High School District - Counseling Services	15				X	\$ 220,000	\$ 210,000	\$ 220,000
	NAMI Santa Clara County	60					\$ 100,000	\$ 100,000	\$ 100,000
	YWCA Golden Gate Silicon Valley	63					\$ 100,000	\$ 85,000	\$ 90,000
	Acknowledge Alliance	40					\$ 80,000	\$ 50,000	\$ 55,000
	Caminar	43					\$ 100,000	\$ 80,000	\$ 80,000
	Caminar - LGBTQ+ Series	45			X		\$ 100,000	\$ 75,000	\$ 75,000
	CHAC - Counseling Services	10				X	\$ 335,698	\$ 280,000	\$ 304,000
	Eating Disorders Resource Center	47			X		\$ 25,000	\$ 22,500	\$ 25,000
	Fondo de Solidaridad de Mountain View/Mountain View Solidarity Fund	48	X				\$ 66,854	\$ -	\$ 30,000
	Friends for Youth	49					\$ 30,000	\$ 30,000	\$ 30,000
	Law Foundation of Silicon Valley	52					\$ 90,000	\$ 60,000	\$ 60,000
	Los Altos School District - Counseling Services	14				X	\$ 150,000	\$ 130,000	\$ 150,000
	Mison Be	57	X				\$ 20,545	\$ -	\$ 20,000
	WomenSV	62					\$ 30,000	\$ 30,000	\$ 30,000



## FY24 Grant Application Index

Total Requested: \$9,753,689 | Total Funded: \$7,740,000 | Total Unfunded: \$2,013,689

Health Need	Agency	Page #	New	DNF	Dual Request	Two-Year Grant	Requested	FY23 Approved (if applicable)	CBAC Rec.
 <b>Behavioral Health</b>  Goal % ~ 25% Recommended % ~ 24%	Animal Assisted Happiness	41	X	X			\$ 8,000	\$ -	\$ -
	City of Sunnyvale- Columbia Neighborhood Center	46	X	X			\$ 38,388	\$ -	\$ -
	Lighthouse of Hope Counseling Center	53	X				\$ 40,000	\$ -	\$ 20,000
	Los Altos Mountain View Community Foundation	54	X	X			\$ 30,000	\$ -	\$ -
	Mentor Tutor Connection	56	X	X			\$ 20,000	\$ -	\$ -
	My Digital TAT2	59					\$ 29,627	\$ 30,000	\$ 29,000
	Positive Alternative Recreation	61	X	X			\$ 38,000	\$ -	\$ -
	<b>TOTALS:</b>						<b>\$ 2,204,612</b>		<b>\$ 1,860,500</b>
 <b>Diabetes &amp; Obesity</b>  Goal % ~ 15% Recommended % ~ 15%	Chinese Health Initiative	70			X		\$ 275,000	\$ 267,000	\$ 275,000
	Playworks	77			X		\$ 250,902	\$ 200,000	\$ 200,000
	South Asian Heart Center	80			X		\$ 330,000	\$ 300,000	\$ 310,000
	YMCA of Silicon Valley	85					\$ 88,800	\$ 75,000	\$ 80,000
	Ability Path	65	X	X			\$ 35,000	\$ -	\$ -
	American Diabetes Association	66	X				\$ 30,000	\$ -	\$ 30,000
	Bay Area Women's Sports Initiative	67			X		\$ 61,504	\$ 26,000	\$ 26,000
	Fresh Approach	73					\$ 85,000	\$ 73,500	\$ 74,000
	Bay Area Women's Sports Initiative	69					\$ 58,423	\$ 21,000	\$ 21,000
	City of Sunnyvale - Columbia Neighborhood Center	72					\$ 44,149	\$ 45,000	\$ 44,000
	Living Classroom	75					\$ 75,500	\$ 60,000	\$ 60,000
	Silicon Valley Bicycle Coalition	79					\$ 30,000	\$ 30,000	\$ 20,000
	Sutter Health- Palo Alto Medical Foundation	82	X	X	X		\$ 30,000	\$ -	\$ -
	Via Rehabilitation Services, Inc.	84					\$ 20,000	\$ 20,000	\$ 20,000
	<b>TOTALS:</b>						<b>\$ 1,414,278</b>		<b>\$ 1,160,000</b>
 <b>Chronic Conditions</b>  Goal % ~ 5% Recommended % ~ 5%	Community Services Agency of Mountain View-Los Altos	17				X	\$ 263,754	\$ 228,000	\$ 240,000
	American Heart Association	87			X		\$ 117,518	\$ 100,000	\$ 100,000
	Breathe California of the Bay Area	89			X		\$ 28,400	\$ 25,000	\$ 28,000
	CORE Healthcare Solutions	91	X	X			\$ 650,000	\$ -	\$ -
	<b>TOTALS:</b>						<b>\$ 1,059,672</b>		<b>\$ 368,000</b>
 <b>Economic Stability</b>  Goal % ~ 5% Recommended % ~ 5%	Sunnyvale Community Services - Case Management Services	20				X	\$ 264,052	\$ 197,000	\$ 207,000
	Day Worker Center of Mountain View	92					\$ 30,000	\$ 30,000	\$ 30,000
	Hope's Corner Inc.	94					\$ 30,000	\$ 30,000	\$ 30,000
	Mountain View Police Department's Youth Services Unit	95					\$ 25,000	\$ 25,000	\$ 25,000
	Second Harvest of Silicon Valley	97					\$ 40,000	\$ 40,000	\$ 40,000
	Hope Services	93	X	X			\$ 50,000	\$ -	\$ -
	Rebuilding Together Peninsula	96	X	X			\$ 30,000	\$ -	\$ -
	Sunnyvale Community Services - Comprehensive Safety Net	19				X	\$ 131,250	\$ 75,000	\$ 75,000
	<b>TOTALS:</b>						<b>\$ 600,302</b>		<b>\$ 407,000</b>



# FY24-FY25 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Cupertino Union School District – Two Year Application

Program Title	Student Health Services		Recommended Amount: \$105,000
Program Abstract & Target Population	Licensed Vocational Nurses (LVNs) and health clerk provide health screenings, assessments, development of health and safety plans, and administer medication for K-8 <sup>th</sup> grade students located at five Cupertino Union School District (CUSD) sites within ECHD.		
Agency Description & Address	10301 Vista Drive Cupertino, CA 95014 <a href="http://www.cusdk8.org">http://www.cusdk8.org</a> Cupertino Union School District (CUSD) is a public school district encompassing six cities in the heart of Silicon Valley, including Cupertino and parts of San Jose, Santa Clara, Los Altos, Saratoga, and Sunnyvale. Made up of 23 schools and serving over 13,000 students, CUSD is the largest elementary district in northern California, Unfortunately, though we support a large number of students from diverse cultural and socioeconomic backgrounds, as well as many students with special medical and educational needs, CUSD is among the lowest-funded school districts in the state. Student Health Services promotes age and culturally-appropriate student health and wellness as a means to achieve the mission of CUSD, to provide a child-centered environment that cultivates character, fosters academic excellence, and embraces diversity.		
Program Delivery Site(s)	<ul style="list-style-type: none"><li>• Chester Nimitz Elementary, 545 Cheyenne Drive, Sunnyvale, CA 94087</li><li>• Cupertino Middle, 1650 S Bernardo Ave, Sunnyvale, CA 94087</li><li>• Louis Stocklmeir Elementary, 592 Dunholme Way, Sunnyvale, CA 94087</li><li>• Montclair Elementary, 1160 St. Joseph Ave, Los Altos, CA</li><li>• West Valley Elementary, 1635 Belleville Way, Sunnyvale, CA 94087</li></ul>		
Services Funded By Grant	<ul style="list-style-type: none"><li>• Assessment, care, and documentation of illness &amp; injury occurring during school hours</li><li>• Recording and monitoring of students with special medical needs at school</li><li>• Collaboration with primary and specialized care providers to determine specialized needs</li><li>• Administration of medications and procedures (i.e. insulin, controlled substances)</li><li>• Vision &amp; hearing screenings for grades TK-8</li><li>• Oral health assessments for at-risk kindergarteners</li><li>• Evaluation of immunization for all students TK-8</li><li>• Confirmation of physical health assessments for all first-grade students</li><li>• Health history, assessment, and health report of students considered for an IEP</li><li>• Development and implementation of 504 plans, ISHPs, and health and safety protocols</li><li>• Training of unlicensed personnel to address ISHPs</li><li>• Assists with chronic absenteeism (RN)</li></ul>		
Budget Summary	Full requested amount funds 3 LVNs and contract CPR trainers.		
FY24-FY25 Funding	FY24 Requested: \$221,000 (\$442,000 over two years)	FY24 Recommended: \$105,000 (\$210,000 over two years)	
Funding History & Metric Performance	FY23	FY22	FY21
	FY23 Approved: \$100,000 FY23 6-month metrics met: 53%	FY22 Approved: \$100,000 FY22 Spent: \$100,000 FY22 Annual metrics met: 98%	FY21 Approved: \$100,000 FY21 Spent: \$100,000 FY21 Annual metrics met: 98%

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# FY24-FY25 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Cupertino Union School District – Two Year Application

[Continued from previous page]

<b>FY24 Dual Funding</b>	FY24 Requested: \$113,000		FY24 Recommended: \$100,000	
<b>Dual Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>	
	FY23 Approved: \$100,000 FY23 6-month metrics met: 60%	FY22 Approved: \$100,000 FY22 Spent: \$100,000 FY22 Annual metrics met: 97%	FY21 Approved: \$90,000 FY21 Spent: \$90,000 FY21 Annual metrics met: 100%	
<b>FY24-FY25 Proposed Metrics</b>	<b>Metrics</b>		<b>FY24 Annual Target</b>	<b>FY25 Annual Target</b>
	Individuals served		1,600	1,600
	Services provided		2,600	2,600
	Number of individuals completing one or more health screenings (vision, hearing, and/or oral health)		1,600	1,600
	Students who saw an eye care provider after failing a vision screening at school as a result of a nurse's referral.		80%	80%
	Staff members who received training on food allergies and administration of life-saving Epi-Pen		25%	25%





# FY24-25 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Mountain View Whisman School District - Two Year Application

<b>Program Title</b>	Health Services Grant	<b>Recommended Amount:</b> \$305,500
<b>Program Abstract &amp; Target Population</b>	Licensed Vocation Nurses (LVNs) and RN provide health services at all 12 sites in the Mountain View Whisman School District. The target population is TK – 8 <sup>th</sup> grade students.	
<b>Agency Description &amp; Address</b>	<p>1400 Montecito Drive Mountain View, CA 94043 <a href="http://mvwsd.org">http://mvwsd.org</a></p> <p>Mountain View Whisman School District (MVWSD) is located in Mountain View, CA, in the heart of Silicon Valley. MVWSD serves a diverse student population from preschool through eighth grade representing a wide range of ethnicities, languages, cultures, and economic status. Mountain View Whisman School District's mission is to demonstrate a relentless commitment to the success of every child on a daily basis. Our priorities are academic excellence, strong community, and a broad worldview. We prepare our students for the world ahead by challenging, inspiring, and supporting them to thrive in a world of constant change.</p>	
<b>Program Delivery Site(s)</b>	<p>9 elementary and 2 middle schools in the Mountain View Whisman School District located in Mountain View, CA 94043:</p> <ul style="list-style-type: none"> <li>• Benjamin Bubb Elementary</li> <li>• Mariano Castro Elementary</li> <li>• Amy Imai Elementary</li> <li>• Landels Elementary</li> <li>• Gabriela Mistral Elementary</li> <li>• Monta Loma Elementary</li> <li>• Stevenson Elementary</li> <li>• Theuerkauf Elementary</li> <li>• Jose Antonio Vargas Elementary</li> <li>• Crittenden Middle School</li> <li>• Graham Middle School</li> </ul>	
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Vision and hearing screenings: Students are screened for hearing and vision during state mandated grade levels (kindergarten, 2nd, 5th, and 8th grade), as well as for initial and triennial assessments for IEPs</li> <li>• Oral Health Exam: one time requirement in Kindergarten</li> <li>• Child Health and Disability Prevention Exam: one time requirement in 1st grade</li> <li>• One on one health care for students with chronic health conditions such as Diabetes, G-tube feedings, trach care, chronic cardiac conditions, daily medication administration, etc.</li> <li>• Emergency responses to injured and ill students. Provide telehealth support as needed and on call for health concerns</li> <li>• Staff Training/Education (i.e. CPR, First Aid, Medication Administration)</li> <li>• Health assessments for students requiring specialized education plans.</li> <li>• Immunization compliance review</li> <li>• Screening students in preparation for science camp (head lice, temperature, COVID-19 test, and reviewing medications)</li> </ul>	
<b>Budget Summary</b>	Full requested amount funds two FTE LVNs and one FTE RN for two years.	

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# FY24-25 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Mountain View Whisman School District – Two Year Application

[Continued from previous page]

<b>FY24-FY25 Funding</b>	FY24 Requested: \$404,979 (\$809,957 over two years)		FY24 Recommended:	\$305,500 (\$611,000 over two years)
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	FY23 Approved: \$290,000 FY23 6-month metrics met: 99%	FY22 Approved: \$280,000 FY22 Spent: \$280,000 FY22 Annual metrics met: 65%	FY21 Approved: \$275,000 FY21 Spent: \$275,000 FY21 Annual metrics met: 65%	
<b>FY24 and FY25 Proposed Metrics (Targets per year)</b>	<b>Metrics</b>		<b>FY24 Annual Target</b>	<b>FY25 Annual Target</b>
	Individuals served		3,800	3,800
	Services provided		8,000	8,000
	Number of patients receiving follow-up care after a patient is screened		N/A	100
	Child Health and Disability Prevention (CHDP) forms returned (1st grade)		60%	60%





# FY24-25 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Sunnyvale School District: Two Year Application

<b>Program Title</b>	Healthcare Grant		<b>Recommended Amount:</b> \$287,000
<b>Program Abstract &amp; Target Population</b>	Nurse and health assistant facilitate health screenings, assessments, and services for elementary school students at all 10 sites of Sunnyvale Elementary School District.		
<b>Agency Description &amp; Address</b>	<p>819 W. Iowa Avenue Sunnyvale, CA 94086 <a href="http://www.sesd.org">http://www.sesd.org</a></p> <p>The Sunnyvale School District's mission is to provide every student with a strong foundation of academic, behavioral, and social-emotional skills to prepare them for success in a diverse, challenging, and changing world. Our team includes 992 highly qualified educators, administrators, and support staff whose primary goal is to enable the approximately 6,000 students enrolled in our schools to achieve academic success. Our district is comprised of a comprehensive preschool program, eight elementary schools serving students in transitional kindergarten through fifth grade, and two middle schools serving students in sixth through eighth grade. Sunnyvale is located in the northwestern section of Santa Clara County, the heart of the Santa Clara Valley.</p>		
<b>Program Delivery Site(s)</b>	All 10 sites of Sunnyvale Elementary School District		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Collaborate with healthcare providers/parents to create and implement individualized healthcare plans for students with chronic medical conditions</li> <li>Inform school staff of students' medical conditions and provide appropriate training based on individualized needs of students</li> <li>Provide vision and hearing screening for students in grade levels: TK, K, 2, 5 and 8 as well as students in special education</li> <li>Follow up on students who do not have a CHDP physical exam and Oral Health Assessment on file</li> <li>Refer uninsured or underinsured students to the VSP Sight for Students program or the local Lions Club to receive free eye exams and free eye glasses</li> <li>Provide case management for students with attendance issues where the barrier for attending school is health related</li> <li>Participate in IEP meetings, MTSS meetings, 504 plan meetings and SARB meetings as needed to provide medical expertise to the team</li> <li>Implement COVID-19 guidelines per updates as needed, provide staff training</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds 1 FTE School Nurses, 1.8 FTE Health Assistants and some program support costs for two years.		
<b>FY24-25 Funding</b>	FY24 Requested: \$287,000 (\$574,000 over two years)	FY24 Recommended: \$287,000 (\$574,000 over two years)	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$287,000 FY23 6-month metrics met: 98%	FY22 Approved: \$287,000 FY22 Spent: \$287,000 FY22 Annual metrics met: 95%	FY21 Approved: \$285,000 FY21 Spent: \$285,000 FY21 Annual metrics met: 99%

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# FY24-25 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Sunnyvale School District: Two-year Application

*[Continued from previous page]*

FY24 and FY25 Proposed Metrics (Targets per year)	Metrics	FY24 Yearend Target	FY25 Yearend Target
	Individuals served	2,729	2,729
	Services provided	5,137	5,137
	Number of students who failed vision or hearing screening and saw their healthcare provider	233	242
	Students who failed vision or hearing screening and saw their healthcare provider	55%	57%





# FY24- FY25 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## CHAC – Two Year Application

<b>Program Title</b>	CHAC Integrated School Based Services at Sunnyvale School District	<b>Recommended Amount:</b> \$304,000
<b>Program Abstract &amp; Target Population</b>	Clinical supervisor and therapist provide individual and group counseling, parent and teacher coaching, and social emotional learning (SEL) groups for elementary students and staff located at 10 schools in Sunnyvale Elementary School District. The target population are K-8 grade students at the Sunnyvale School District.	
<b>Agency Description &amp; Address</b>	<p>590 W. El Camino Real Mountain View, CA 94040-2612 <a href="http://www.chacmv.org">http://www.chacmv.org</a></p> <p>CHAC serves the elementary and high school districts of Mountain View, Los Altos, Los Altos Hills, and Sunnyvale, plus individual/family counseling clinic clients from around Santa Clara County. CHAC provides services to clients regardless of their ability to pay using an income-based sliding fee schedule. In FY2023, CHAC is training 66 marriage and family therapists (MFT) and psychologists. In FY2022, CHAC provided counseling and social emotional learning (SEL) services to 2460 students in 34 schools; 3388 students benefited from our Back Together   CHAC arts program; Counseled 404 people in CHAC's in-house clinic and 109 clients from our Latinx program; Through its sliding scale assessment clinic, provided 27 comprehensive neuro-cognitive assessment batteries and reports; Family Resource Centers provided services/outreach to 8,444 families.</p>	
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Sunnyvale Elementary School District Offices: 819 W. Iowa Avenue, Sunnyvale, CA 94086</li> <li>K-5 Schools: Bishop, Cherry Chase, Cumberland, Ellis, Fairwood, Lakewood, San Miguel, Vargas</li> <li>Middle Schools: Columbia Middle and Sunnyvale Middle</li> </ul>	
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Social-Emotional Learning Programs for targeted grades in full classrooms, teaching social-emotional regulation skills, weekly for 4–8 sessions</li> <li>Individual therapy: Evidenced-based 1:1 therapy</li> <li>Group therapy: Dyads/triads focused on clinically-relevant issues for selected children</li> <li>Psycho-ed Groups: Groups of 4-6 students with defined topics/relevant curriculum, weekly for 8 weeks</li> <li>Caregiver/Teacher Coaching: Meetings/coaching focused on needs of the student</li> <li>Mono-Lingual Translation – Initial/on-going meetings with caregivers requiring a linguistically competent, second CHAC therapist</li> <li>Crisis intervention: Risk assessments, care-team collaboration, preventing contagion, de-escalation of students in crisis with problem solving, and CPS reporting. Followed by Management</li> <li>Case management: Interactions with administrators/teachers, outside professionals. Includes IEP meetings</li> <li>Documentation: Clinical documentation, training on EHR system</li> <li>Duration may range from 30–45 minutes for all direct services for (Ind., SEL, Groups) and 15 minutes to a few hours for Indirect services. Measured by hours, rounded to the quarter hour</li> </ul>	
<b>Budget Summary</b>	Full requested amount funds partial salaries for Clinical Supervisors, a therapist, program coordinator, school district liaison, intern stipends and other program support costs.	

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# FY24- FY25 Behavioral Health Application Summary



## CHAC – Two Year Application

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<b>FY24-FY25 Funding</b>	FY24 Requested: \$335,698 (\$671,396 over two years)		FY24 Recommended: \$304,000 (\$608,000 over two years)
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$280,000 FY23 6-month metrics met: 98%	FY22 Approved: \$280,000 FY22 Spent: \$280,000 FY22 Annual metrics met: 100%	FY21 Approved: \$280,000 FY21 Spent: \$280,000 FY21 Annual metrics met: 85%
<b>FY24 – FY25 Proposed Metrics (Targets per year)</b>	<b>Metrics</b>		<b>FY24 Annual Target</b>
	Individuals served		450
	Services provided		5500
	Hours of youth counseling/care management sessions		1,550
	Students who improve by at least 3 points from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on self-report (for students age 11-17).		40%
	Students who improve by at least 3 points from pre-test to post test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher report for ages 10 and under.		40%





# FY24-FY25 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Cupertino Union School District – Two Year Application

<b>Program Title</b>	Mental Health Counseling Program			<b>Recommended Amount:</b> \$102,500
<b>Program Abstract &amp; Target Population</b>	Mental health counselor provides individual and group counseling to students at four Cupertino Union School District sites within ECHD.			
<b>Agency Description &amp; Address</b>	<p>10301 Vista Drive Cupertino, CA 95014 <a href="http://www.cusdk8.org">http://www.cusdk8.org</a></p> <p>Cupertino Union School District (CUSD) is a public school district encompassing six cities in the heart of Silicon Valley, including Cupertino and parts of San Jose, Santa Clara, Los Altos, Saratoga, and Sunnyvale. Made up of 23 schools and serving over 13,000 students, CUSD is the largest elementary district in northern California. Unfortunately, though we support a large number of students from diverse cultural and socioeconomic backgrounds, as well as many students with special medical and educational needs, CUSD is among the lowest-funded school districts in the state. Student Health Services promotes age and culturally-appropriate student health and wellness as a means to achieve the mission of CUSD, to provide a child-centered environment that cultivates character, fosters academic excellence, and embraces diversity.</p>			
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• Cupertino Middle School, 1650 S Bernardo Ave, Sunnyvale, CA 94087</li> <li>• Montclair Elementary School, 1160 St Joseph Ave, Los Altos, CA 94024</li> <li>• Nimitz Elementary School, 545 Cheyenne Dr, Sunnyvale, CA 94087</li> <li>• West Valley Elementary School, 1635 Belleville Way, Sunnyvale, CA 94087</li> </ul>			
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Individual counseling sessions that typically run 30-60 minutes weekly (frequency individualized by student need)</li> <li>• Group counseling sessions 6-10 week session for 30-50 minutes (topics such as social skills, friendship skills, executive functioning, emotional regulation, mindfulness, and self-esteem/empowerment)</li> <li>• Lunch Bunch/Social Group experiences, socially facilitated activities during the play/free time of the lunch break for approximately 30-40 minutes over 4-10 week sessions</li> <li>• Crisis intervention and Safety Risk Assessments (for suicidality, self-harm, aggressive externalizing behavior and other high risk/impulsive behaviors) as needed</li> <li>• Collaboration and consultation with school staff, including integration into interdisciplinary support teams, weekly, approximately 5 hours per week</li> <li>• Social and Emotional Learning lessons, 30-45 minute support sessions, as caseload allows.</li> </ul>			
<b>Budget Summary</b>	Full requested amount funds one FTE mental health therapist and some supplies and administrative costs.			
<b>FY24-FY25 Funding</b>	FY24 Requested:	\$102,500 (\$205,000 over two years)	FY24 Recommended:	\$102,500 (\$205,000 over two years)
<b>Funding History &amp; Metric Performance</b>	FY23		FY22	
	FY21		FY21	
	FY23 Approved: \$93,000		FY22 Approved: \$90,000	
	FY23 6-month metrics met: 100%		FY22 Spent: \$90,000	
			FY22 Annual metrics met: 98%	
			FY21 Approved: \$90,000	
			FY21 Spent: \$90,000	
			FY21 Annual metrics met: 100%	

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# FY24-FY25 Behavioral Health Application Summary



## Cupertino Union School District – Two Year Application

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<b>FY24 Dual Funding</b>	FY24 Requested: \$120,000		FY24 Recommended: \$120,000	
<b>Dual Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>	
	FY23 Approved: \$120,000 FY23 6-month metrics met: 100%	FY22 Approved: \$120,000 FY22 Spent: \$120,000 FY22 Annual metrics met: 99%	FY21 Approved: \$120,000 FY21 Spent: \$120,000 FY21 Annual metrics met: 100%	
<b>FY24 – FY25 Proposed Metrics (Targets per year)</b>	<b>Metrics</b>		<b>FY24 Annual Target</b>	<b>FY25 Annual Target</b>
	Individuals served		50	50
	Services provided		700	700
	Number of youth demonstrating improvement on treatment plan goals		37	37
	Improved on SDQ Report by at least 3 points on the scoring scale. Reported as an annual target		25%	25%





# FY24 – FY25 Behavioral Health Application Summary



## Los Altos School District – Two Year Application

<b>Program Title</b>	Mental Health Counseling Program		<b>Recommended Amount:</b> \$150,000
<b>Program Abstract &amp; Target Population</b>	Clinical therapists facilitates individual, group, and family counseling, crisis intervention and case management for middle school students in Los Altos School District.		
<b>Agency Description &amp; Address</b>	<p>201 Covington Avenue Los Altos, CA 94024 <a href="http://www.losaltos.k12.ca.us">http://www.losaltos.k12.ca.us</a></p> <p>Los Altos School District (LASD) operates seven elementary and two junior high schools and is a top-rated school district in the State of California. LASD serves K-8 students from portions of Los Altos, Los Altos Hills, Mountain View, and Palo Alto and prepares all K-8 students to thrive in our rapidly changing global community. All nine schools in the district are California Distinguished Schools and/or National Blue Ribbon Schools. LASD is nationally recognized for its many educational innovations and awards.</p>		
<b>Program Delivery Site(s)</b>	At Los Altos School District sites		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Individual therapy: Therapeutic check-ins may range from 10 minutes to 45 minutes. Group Counseling: 3-8 students focusing on identity/gender, peer relationships, anxiety management. Duration: 8-12 weeks long; 30-45 minute sessions</li> <li>Family therapy – meetings with parent/guardian focused on the individual needs of the student and family diagnosis. The duration may range from 30 – 45 minutes</li> <li>Crisis intervention – suicide assessments, creating a circle of care for students, preventing contagion, de-escalation of students in crisis and problem solving, and CPS reporting. The duration may range from 45 minutes to 4 hours</li> <li>Case Management-checking in on students with teachers, parents, and school administration. Work with District Wellness Coordinator to secure outside referrals and resources as appropriate</li> <li>Classroom Outreach to general student population to teach resiliency strategies through lunchtime clubs</li> <li>Teacher/Staff Support and Consultation</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds two FTE mental health therapists for two years.		
<b>FY24-FY25 Funding</b>	FY24 Requested: \$150,000 (\$300,000 over two years)	FY24 Recommended: \$150,000 (\$300,000 over two years)	
<b>Funding History &amp; Metric Performance</b>	FY23 FY23 Approved: \$130,000 FY23 6-month metrics met: 100%	FY22 FY22 Approved: \$100,000 FY22 Spent: \$100,000 FY22 Annual metrics met: 74%	FY21 FY21 Approved: \$100,000 FY21 Spent: \$100,000 FY21 Annual metrics met: 60%
<b>FY24-FY25 Proposed Metrics (Targets per year)</b>	<b>Metrics</b>	<b>FY24 Annual Target</b>	<b>FY25 Annual Target</b>
	Individuals served	45	45
	Services provided	180	180
	Hours of youth counseling/care management sessions	375	375
	Impact metric 1: Strengths and Difficulties Questionnaire	50%	50%





# FY24-FY25 Behavioral Health Application Summary



## Mountain View Los Altos High School District - Two Year Application

<b>Program Title</b>	MVLA School-based Mental Health and Case Management Services	<b>Recommended Amount:</b> \$220,000
<b>Program Abstract &amp; Target Population</b>	Licensed social workers provide intake screening, check-ins, drop-ins, crisis intervention, and case management services for students at Mountain View - Los Altos High School District.	
<b>Agency Description &amp; Address</b>	1299 Bryant Avenue Mountain View, CA 94040 <a href="http://www.mvla.net">http://www.mvla.net</a> The mission of the MVLA School-Based Mental Health and Support Team is to protect and cultivate a culture of wellness by supporting the health, emotional well-being, educational outcomes, and self-advocacy of all students and staff by: <ul style="list-style-type: none"> <li>• Providing all students with access to appropriate mental health support;</li> <li>• Building and strengthening resilience, coping skills, and connection among high school teens, their peers, families and communities; and,</li> <li>• Empowering teens to navigate mental health resources and help friends access mental health support;</li> <li>• Increasing student and staff knowledge of warning signs of suicide and emotional distress.</li> </ul>	
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• Mountain View High School, 3535 Truman Ave. Mountain View, CA 94040</li> <li>• Los Altos High School, 201 Almond Ave., Los Altos, CA 94022</li> </ul>	
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Check-in / Follow-up - Duration is typically 15 to 60 minutes in length and focuses primarily on regulating behaviors, emotions, or cognitions</li> <li>• Drop-in Services - Duration is typically 15 to 60 minutes in length and focuses primarily on regulating behaviors, emotions, or cognitions</li> <li>• Crisis Intervention - Duration typically ranges from 90 minutes to 4 hours and often requires follow-up case-management</li> <li>• Case Management Services</li> <li>• Intake Screening - Duration ranges from 30 to 60 minutes</li> <li>• Circle of Care Meeting (Transitioning Back to School Meeting) -Duration ranges from 30 to 60 minutes</li> <li>• SAT/SST Meeting - Duration ranges from 30 to 60 minutes</li> <li>• IEP Meeting - Duration ranges from 45 to 60 minutes</li> <li>• Family Consultation - Duration ranges from 30 to 60 minutes</li> <li>• Clinical Consultation - Duration ranges from 15 to 60 minutes</li> </ul>	
<b>Budget Summary</b>	Full requested amount funds two FTE Licensed Social Workers for two years.	
<b>FY24-FY25 Funding</b>	FY24 Requested: \$220,000 (\$440,000 over two years)	FY24 Recommended: \$220,000 (\$440,000 over two years)
<b>Funding History &amp; Metric Performance</b>	FY23 FY23 Approved: \$210,000 FY23 6-month metrics met: 79%	FY22 FY22 Approved: \$160,000 FY22 Spent: \$160,000 FY22 Annual metrics met: 93%
		FY21 FY21 Approved: \$160,000 FY21 Spent: \$160,000 FY21 Annual metrics met: 100%

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# FY24-FY25 Behavioral Health Application Summary



## Mountain View Los Altos High School District – Two Year Application

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FY24-FY25 Proposed Metrics (Targets per year)	Metrics	FY24 Annual Target	FY25 Annual Target
	Individuals served	500	500
	Services provided	200	200
	Hours of youth counseling/care management sessions	120	120
	Students Connected to Services	75%	75%





# FY24-FY25 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Community Services Agency of Mountain View, Los Altos and Los Altos Hills – Two Year Application

<b>Program Title</b>	Senior Intensive Case Management		<b>Recommended Amount:</b> \$240,000
<b>Program Abstract &amp; Target Population</b>	Social worker, RN, and LVN provide post-discharge intensive case management for seniors with chronic conditions located at the CSA, clients' homes, and medical offices. The target population is adults 55 years of age and older who live in their own home/apartment (non-institutionalized setting) in the El Camino Healthcare District and have at least one chronic health condition that puts them at risk for hospitalization. 94% have Medicare, 5% Medi-Cal and 1% uninsured.		
<b>Agency Description &amp; Address</b>	204 Stierlin Rd Mountain View, CA 94043 <a href="http://csacares.org">http://csacares.org</a> Community Services Agency (CSA) is the safety net organization for Mountain View, Los Altos and Los Altos Hills. CSA provides food, case management, emergency financial assistance, housing case management and referrals to benefits for anyone who is low-income, homeless and/or aging in our community.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Community Services Agency 204 Stierlin Rd. Mountain View, CA 94043</li> <li>Community Services Agency Senior Services building 1012 Linda Vista Ave Mountain View CA 94043</li> <li>Client homes that are located in El Camino Healthcare District</li> <li>Medical offices and hospitals</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>60-90 minute bio-psycho-social assessment at time of intake</li> <li>Education on health conditions and how to manage them, as needed, approximately 30-60 minutes/session</li> <li>Ongoing 15-30 minute blood pressure checks and health education, every 3 months</li> <li>Follow up phone calls and assistance scheduling medical appointments as needed, estimated 15-30 minutes per phone call</li> <li>Advocacy at medical appointments as needed, approximately 60-120 minutes per appointment</li> <li>Medication reconciliation and evaluation at time of initial intake and as needed</li> <li>Fall risk assessment every 6 months. Targeted interventions to address fall risk concerns</li> <li>Home safety evaluation at the time of initial intake and as needed</li> <li>Financial assistance for medication as needed</li> <li>Assistance signing up for county/state benefits and services, approximately 30-60 minutes per meeting</li> <li>Coordination with client's medical team, family, and/or friends as needed</li> <li>Education and referrals, as needed until graduation from program</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds a Social Work Case Manager, a Registered Nurse Case Manager, and a Licensed Vocational Nurse Case Manager and other program costs.		
<b>FY24-FY24 Funding</b>	FY24 Requested: \$279,754 (\$559,508 over two years)	FY24 Recommended: \$240,000 (\$480,000 over two years)	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$228,000 FY23 6-month metrics met: 99%	FY22 Approved: \$228,000 FY22 Spent: \$228,000 FY22 Annual metrics met: 100%	FY21 Approved: \$210,000 FY21 Spent: \$210,000 FY21 Annual metrics met: 100%

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# FY24-FY25 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Community Services Agency

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	<i>Metrics</i>	<i>FY24 Annual Target</i>	<i>FY25 Annual Target</i>
<i>FY24-FY25 Proposed Metrics (Targets per year)</i>	Individuals served	88	88
	Services provided	5,100	5,100
	Number of individuals who demonstrate improved self-management through self-report or biometric indicators	60	60
	Clients who were not re-hospitalized within 90 days for reasons related to a chronic health condition	90%	90%
	Patients with hypertension who attained or maintained a blood pressure of <140/90	70%	70%





# FY24-FY25 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Sunnyvale Community Services - Two Year Application

<b>Program Title</b>	Comprehensive Safety-Net Services		<b>Recommended Amount:</b> \$75,000
<b>Program Abstract &amp; Target Population</b>	Emergency financial assistance with medically related bills, homebound client costs and food/meal delivery for low-income residents in danger of eviction. The target population is households earning 80% or less of the Area Median Income (AMI), which the U.S. Department of Housing and Urban Development (HUD) defines as low income.		
<b>Agency Description &amp; Address</b>	<p>1160 Kern Avenue Sunnyvale, CA 94085 <a href="http://www.svcommunityservices.org">http://www.svcommunityservices.org</a></p> <p>Sunnyvale Community Services (SCS) keeps people housed and fed in Santa Clara County's second-largest city. Our mission is to prevent homelessness and hunger. Our vision is a community where everyone has a home with food on the table. We assist over 10,000 people each year with emergency financial aid, food, and/or other supportive services. SCS now operates from a facility that is three times the size of our prior building. The new building allows us to serve more clients more effectively and also acts as a hub of services for northern Santa Clara County residents. Low-income North County families and individuals have access to healthy food, emergency financial assistance, direct benefit referrals, and wrap-around case management from SCS and other providers, all under one roof.</p>		
<b>Program Delivery Site(s)</b>	At agency site: 1160 Kern Avenue, Sunnyvale, CA 94085		
<b>Services Funded By Grant/How Funds Will Be Spent</b>	<ul style="list-style-type: none"> <li>Emergency financial aid for medically related bills or for rent assistance and housing related bills, which then allows individuals to pay their medically related bills</li> <li>Financial aid for medically related equipment such as wheelchairs, walkers, ramps, medical beds, grab bars and other resources</li> <li>Healthy nutritious groceries, selected to meet the unique nutrition and preparation needs of individuals who are battling medical or health issues, and ready-to-eat meals (provided through a partnership with Loaves &amp; Fishes Family Kitchen), delivered to program participants twice monthly</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds financial aid for medically related bills, medical equipment and food and meal delivery to homebound clients.		
<b>FY24-FY25 Funding</b>	FY24 Requested: \$131,250 (\$262,500 over two years)	FY24 Recommended: \$75,000 (\$150,000 over two years)	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$75,000 FY23 6-month metrics met: 70%	FY22 Approved: \$75,000 FY22 Spent: \$75,000 FY22 Annual metrics met: 100%	FY21 Approved: \$65,000 FY21 Spent: \$65,000 FY21 Annual metrics met: 97%
<b>FY24-FY25 Proposed Metrics (Targets per year)</b>	<b>Metrics</b>		<b>FY24 Annual Target</b>
	Individuals served		300
	Services provided		5,200
	Number of individuals with improved living conditions as a results of services provided		300
	Individuals receiving financial assistance for medically related bills or for rent assistance and housing related bills which then allows them to pay their medically related bills, who are still housed 60 days after assistance if individual is not homeless when assisted		80%
	Individuals receiving home delivery food assistance reporting groceries and prepared meals meet their individual dietary and preparation challenges		85%





# FY24-FY25 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Sunnyvale Community Services – Two Year Application

Program Title	Social Work Case Management/Homebound Case Management		Recommended Amount: \$207,000
Program Abstract & Target Population	Social worker and homebound case manager and a food/nutrition coordinator provide case management for vulnerable populations located at agency site and at client homes.		
Agency Description & Address	725 Kifer Road Sunnyvale, CA 94086 <a href="http://www.svcommunityservices.org">http://www.svcommunityservices.org</a> Sunnyvale Community Services (SCS) keeps people housed and fed in Santa Clara County's second-largest city. Our mission is to prevent homelessness and hunger. Our vision is a community where everyone has a home with food on the table. We assist over 10,000 people each year with emergency financial aid, food, and/or other supportive services. SCS now operates from a facility that is three times the size of our prior building. The new building allows us to serve more clients more effectively and also acts as a hub of services for northern Santa Clara County residents. Low-income North County families and individuals have access to healthy food, emergency financial assistance, direct benefit referrals, and wrap-around case management from SCS and other providers, all under one roof.		
Program Delivery Site(s)	Agency site at 1160 Kern Avenue, Sunnyvale, CA 94085		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"><li>• Initial intake assessing the client's needs</li><li>• Development of a case plan for each household, with specified goals</li><li>• Frequent follow-on meetings (often weekly) and quarterly assessments</li><li>• As needed, accompaniment to medical or legal appointments</li><li>• Monthly monitoring checks (by telephone or in person)</li><li>• Assistance and advocacy with applications for access to health care, nutrition programs, affordable housing, education, job training, employment, childcare, financial education, and budgeting assistance</li><li>• Care coordination</li><li>• Referrals to public benefits and services</li><li>• Access to SCS financial assistance and financial management services</li><li>• Health- and nutrition-related services sponsored and/or delivered by SCS, targeted to meet specific client needs, including nutrition evaluation and recommendations by SCS's Food and Nutrition Program team, and the SCS home food delivery program providing nutritious, ready-to-prepare foods.</li><li>• Access to low-cost monthly bus passes and free Clipper cards</li></ul>		
Budget Summary	Full requested amount funds full salaries for a Social Work Case Manager, Homebound Case Manager, Food/Nutrition Coordination and partial salary for a Client Database Administrator as well as administrative costs.		
FY24-FY25 Funding	FY24 Requested: \$264,052 (\$528,103 over two years)		FY24 Recommended: \$207,000 (\$414,000 over two years)
Funding History & Metric Performance	FY23	FY22	FY21
	FY23 Approved: \$197,000 FY23 6-month metrics met: 93%	FY22 Approved: \$187,00 FY22 Spent: \$187,000 FY22 Annual metrics met: 98%	FY21 Approved: \$154,000 FY21 Spent: \$154,000 FY21 Annual metrics met: 100%

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# FY24-FY25 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Sunnyvale Community Services – Two Year Application

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FY24-FY25 Proposed Metrics (targets per year)	Metrics	FY24 Annual Target	FY25 Annual Target
	Individuals served	500	550
	Services provided	6,100	6,500
	Number of individuals with improved living conditions as a result of services provided	500	550
	Case management clients whose scores on the Step Up Silicon Valley Self-Sufficiency Measure or comparable tool reach or maintain a score of 3.0 or higher six months after entering program	70%	70%
	Homebound case management clients referred to benefits and services they are entitled to receive	70%	70%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## AnewVista Community Services

<b>Program Title</b>	Building technology champions from our aging adults		<b>Recommended Amount:</b> DNF
<b>Program Abstract &amp; Target Population</b>	AnewVista staff members with a background in technology conduct classes both virtually and in-person to help older adults learn and become more comfortable using technology.		
<b>Agency Description &amp; Address</b>	250 Hillview Ave Redwood City, CA 94062 <a href="http://www.anewvistacs.org">http://www.anewvistacs.org</a> AnewVista Community Services (ANVCS) provides technology skills to seniors. Our unique blend of regular classes, office hours, community building, and in-home tech support has established ANVCS as a thought and instruction leader. More than half of our 150+ classes are provided for free. AnewVista unlocks the wisdom and experience of seniors by facilitating a healthier, socially active, and safer digital life. We open up access to resources that seniors want and need in order to thrive while aging in place. AnewVista provides a fun and engaging environment for digital exploration as well as a safety net by the experts and their peers that allows seniors to explore technology.		
<b>Program Delivery Site(s)</b>	Services provided at community centers and virtually.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• 3-6 One hour technology classes a week, 48 weeks a year, bi-monthly technology classes in Spanish</li> <li>• All health care residents would receive access to premium classes, class videos, class summaries, tech tips, funding would be used to provide premium access to residents of El Camino Health District which would allow all access to all classes, tech tips, and limited email support</li> <li>• Weekly newsletters</li> <li>• Training and access to content through El Camino partner CSA's</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salary of three FTE employees and funds for 1099 contracted teachers as well as some advertising and administrative supplies.		
<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: DNF
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	New Program in FY24	New Program in FY24	New Program in FY24
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		40
	Services provided		120
	Hours of Training sessions		200
			<b>Annual Target</b>
			100
			240
			720





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## El Camino Health- Care Coordination

<b>Program Title</b>	Post Discharge Care Navigator		<b>Recommended Amount:</b> \$150,000
<b>Program Abstract &amp; Target Population</b>	LVN post-discharge navigation and care coordination supporting vulnerable adult patients in their transition from an inpatient stay to the outpatient setting located at the El Camino Health - Mountain View Campus.		
<b>Agency Description &amp; Address</b>	2500 Grant Road Mountain View, CA 94040 <a href="http://www.elcaminohealth.org">http://www.elcaminohealth.org</a> El Camino Health includes two not-for-profit acute care hospitals in Mountain View and Los Gatos, urgent care, multi-specialty care and primary care locations across Santa Clara County. At El Camino Health, we strive to deliver a healthcare experience that is designed around individual needs. We are quick to master the latest medical advancements, and we remain sensitive to patient's comfort, health, and happiness.		
<b>Program Delivery Site(s)</b>	Services are provided over the phone from El Camino Health Mountain View.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Risk stratification based on probability of readmission and access to resources.</li> <li>At least 3-4 phone call in the 30day window post discharge</li> <li>Initial phone call 48-72 hours post discharge</li> <li>After Visit Summary Support/Education -ensure that patients understand the AVS and have access to the resources necessary to complete any follow up recommendations by the inpatient care team</li> <li>Chronic condition red flags education --teach patients about the red flags of their chronic condition, create action plans for when to seek care</li> <li>Chronic Disease Self-Management Education -assess the patient's level of health literacy, provide education and support for self-management of the condition (s), provide resources (i.e. glucometer, scare, healthy food choice, etc)</li> <li>Care Coordination -Ensure that patients are able to schedule and attend follow up appointments with their MD, connect to support services available through the health plan</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds 1.0 FTE post discharge care navigator.		
<b>FY24 Funding</b>	FY24 Requested: \$150,000		FY24 Recommended: \$150,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$150,000 FY23 6-month metrics met: 0%	New Program in FY23	New Program in FY23
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		150
	Services provided		100
	Number of patients receiving follow up care after a patient is screened		70
	Patients served that were referred to community partners		70%
	Patients identified that were served		20%
			25%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## El Camino Health - Integrated Care Management

Program Title	El Camino Healthcare District Population Health Program Manager		Recommended Amount: \$189,000	
Program Abstract & Target Population	Program manager who will develop a foundation for identifying and intervening to improve the health of "rising-risk" patients who live, work, or go to school within the El Camino Healthcare District. Initiatives will focus primarily on the Medicare population, and on patients with commercial insurance who fall into the "missing middle."			
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 <a href="http://www.elcaminohealth.org">http://www.elcaminohealth.org</a> At El Camino Health, our nationally recognized doctors and care teams are committed to providing you with high-quality, excellent care. We aim to deliver a healthcare experience that is designed around your individual needs.			
Program Delivery Site(s)	El Camino Health sites within the boundaries of El Camino Healthcare District.			
Services Funded By Grant	Services include: <ul style="list-style-type: none"><li>• Inventory currently available population health tools and data sets in Epic</li><li>• Identify gaps in ECH's population health tools and data sets in Epic</li><li>• Map current population health activities across ECH departments</li><li>• Develop standard population health workflows</li><li>• Using data available in Epic and/or other sources, identify the target populations that could most benefit from population health intervention</li><li>• In collaboration with Quality, identify additional data which may need to be collected in Epic and/or other sources in order to track potential health disparities which may inform the population health interventions</li><li>• Identify champion physician(s) and collaborating departments within ECH</li><li>• Contribute to the development of a comprehensive population health strategy for ECHD over the next 1-3 years</li></ul>			
Budget Summary	Full requested amount funds a 1.0 FTE program manager.			
FY24 Funding	FY24 Requested: \$189,000		FY24 Recommended: \$189,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	New Program in FY24	New Program in FY24	New Program in FY24	
FY24 Proposed Metric	Metrics		6-month Target	Annual Target
	Program manager will develop a crosswalk of available tools in Epic that explains how they are currently being used by ECH.		N/A	100%
	Using quantitative and qualitative data, program manager will identify target populations for population health intervention.		N/A	100%
	Program manager will identify gaps and opportunities in the currently available tools in Epic, in order to facilitate optimal intervention with the target populations.		N/A	100%
	Manager will contribute to the development of a comprehensive ECHD population health strategy for the next 1-3 years.		N/A	100%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Health Library & Resource Center Mountain View

Program Title	El Camino Health, Health Library & Resource Center Mountain View		Recommended Amount: \$175,000	
Program Abstract & Target Population	Medical librarian and coordinator staff services to improve health literacy and knowledge of care options for patients, families, and caregivers at the Health Library & Resource Center in Mountain View.			
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 <a href="http://www.elcaminohealth.org">http://www.elcaminohealth.org</a> The Health Library & Resource Center (HLRC) provides access to high quality vetted information tailored to the information needs of each individual patron. Information is available in various formats including consumer books, medical textbooks, newsletters, journals, and medical subscription databases. The HLRC provides research assistance, Advance Health Care Directive counseling, Eldercare counseling, Medicare counseling and appointments with the dietitian and pharmacist. Many patrons receive information by telephone or email or by visiting the HLRC.			
Program Delivery Site(s)	Services provided at El Camino Health Mountain View.			
Services Funded By Grant	<ul style="list-style-type: none"><li>Funds to purchase updated books, database subscriptions, journals and catalogue and make these resources available and assist patrons in using the library materials.</li><li>Telephone assistance to answer various questions from the community</li><li>Walk in assistance; Internet, computers, fax, scanning/printing</li><li>Online research assistance</li><li>Online library <a href="http://www.elcaminohealth.org/library">www.elcaminohealth.org/library</a></li><li>Weekly Advance Healthcare Directive assistance</li><li>Appointments with the Dietitian</li><li>Appointments with the Pharmacist</li><li>Appointments with the Medicare Counselor</li><li>Families can receive assistance in caring for their aging parents or loved ones through the resource center's eldercare consultation service.</li></ul>			
Budget Summary	Full requested amount funds a medical librarian, coordinator, and operating costs.			
FY24 Funding	FY24 Requested: \$175,000		FY24 Recommended: \$175,000/	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$175,000 FY23 6-month metrics met: 100%	FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 100%	FY21 Approved: \$210,000 FY21 Spent: \$210,000 FY21 Annual metrics met: 87%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		3,000	6,000
	Services provided		3,000	6,000
	Library services have been valuable in helping me manage my health or that of a friend or family member		65%	65%
	Library information is appropriate to my needs		80%	80%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## LifeMoves

<b>Program Title</b>	BehavioralMoves and LVN at Mountain View Shelter		<b>Recommended Amount:</b> \$160,000
<b>Program Abstract &amp; Target Population</b>	LVN and behavioral health provider lead individual and group counseling and health services for previously unhoused individuals at agency's Mountain View Interim Housing Community. The population served are mostly adults with 10% under 18, qualify as "very low" or "extremely low" income, per HUD guidelines, and mostly have Medi-Cal, Medicare or are uninsured.		
<b>Agency Description &amp; Address</b>	<p>181 Constitution Drive Menlo Park, CA 94025 <a href="http://www.lifemoves.org">http://www.lifemoves.org</a></p> <p>LifeMoves is the largest and most innovative nonprofit organization committed to ending the cycle of homelessness for families and individuals in San Mateo and Santa Clara Counties. As a financially stable and results-driven organization, our mission, since 1987, has been to end homelessness by providing interim housing, support services, and collaborative partnerships. Last year, with 350 employees and support from 12,000 volunteers, LifeMoves provided more than 7,000 homeless individuals, including hundreds of families with minor children, with food, clothing, comprehensive supportive services, and more than 280,000 nights of interim housing. Most importantly, our therapeutic model is effective: Last year, 82% of families and 65% of all clients completing our interim housing programs returned to stable housing.</p>		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Mountain View interim housing site – 2566 Leghorn St., Mountain View, CA 94043</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>BehavioralMoves services: <ul style="list-style-type: none"> <li>Screening adult clients for behavioral health needs at program entry</li> <li>Individual one-hour behavioral health therapy sessions</li> <li>Milieu therapy sessions on-site (1 hour / week)</li> <li>Group counseling sessions on-site (1-2 hours / week)</li> </ul> </li> <li>LVN services: <ul style="list-style-type: none"> <li>Screening incoming clients for medical issues or conditions needing treatment</li> <li>Managing medications for clients</li> <li>Assisting clients in making and keeping primary care appointments</li> <li>Facilitating clients in returning to follow-up appointments and following through with recommended after-care activities</li> </ul> </li> </ul>		
<b>Budget Summary</b>	Full requested amount funds a Licensed Vocational Nurse (LVN), therapists and behavioral health services staff.		
<b>FY24 Funding</b>	FY24 Requested: \$160,000		FY24 Recommended: \$160,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$160,000 FY23 6-month metrics met: 82%	FY22 Approved: \$160,000 FY22 Spent: \$160,000 FY22 Annual metrics met: 96%	New Program in FY22

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# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## LifeMoves

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<i>FY24 Dual Funding</i>	FY24 Requested: \$50,000		FY24 Recommended: \$50,000	
<i>Dual Funding History &amp; Metric Performance</i>	FY23	FY22	FY21	
	FY23 Approved: \$50,000 FY23 6-month metrics met: 100%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 98%	FY21 Approved: \$60,000 FY21 Spent: \$60,000 FY21 Annual metrics met: 98%	
<i>FY24 Proposed Metrics</i>	<i>Metrics</i>		<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served		125	285
	Services provided		365	820
	Number of patients receiving follow-up care after a patient is screened		50	100
	BH clients report improved mood & function		N/A	85%
	LVN clients report improved health		N/A	75%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
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(Including Oral Health)

## Lucile Packard Foundation for Children's Health

<b>Program Title</b>	Stanford Children's Health Teen Van in the El Camino Healthcare District	<b>Recommended Amount:</b> \$98,000
<b>Program Abstract &amp; Target Population</b>	Physician provides mobile primary care and psychosocial services provided for vulnerable patients aged 12-25 years at Mountain View Los Altos Union High School District. The target population is high-risk, low-income teens who lack health insurance.	
<b>Agency Description &amp; Address</b>	<p>400 Hamilton Avenue, Suite 340 Palo Alto, CA 94301 <a href="http://www.lpfch.org">http://www.lpfch.org</a></p> <p>Lucile Packard Children's Hospital Stanford is a nonprofit hospital in Palo Alto, devoted exclusively to the health care needs of children and expectant mothers throughout Northern California and around the world. The mission of Packard Children's is to serve our communities as an internationally recognized pediatric and obstetric hospital that advances family-centered care, fosters innovation, translates discoveries, educates health care providers and leaders, and advocates on behalf of children and expectant mothers. Lucile Packard Foundation for Children's Health is the fundraising entity for the hospital; philanthropy supports clinical care, research, and education to improve the health of children and expectant mothers, locally and worldwide. Our hospital serves as a vital safety net hospital for low-income families throughout the Bay Area and California.</p>	
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Los Altos High School, 201 Almond Avenue, Los Altos, CA 94022</li> <li>Alta Vista High School, 1325 Bryant Avenue, Mountain View, CA 94040</li> <li>Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040</li> </ul>	
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Staffing of a doctor, nurse practitioner, social worker, and dietitian</li> <li>Comprehensive medical care including complete physicals &amp; sports physicals</li> <li>Social services assessments</li> <li>Immunizations</li> <li>Referrals for substance abuse, mental health and HIV</li> <li>Nutrition counseling</li> <li>Medications</li> <li>Lab tests onsite</li> <li>Mental health counseling</li> <li>Risk behavior reduction and wellness events</li> <li>Mindfulness training for stress reduction and ongoing group sessions</li> <li>Smoking/vaping counseling and education and use of nicotine replacement therapy</li> <li>Referrals to community groups that offer housing, education, and job training</li> </ul>	
<b>Budget Summary</b>	Full requested amount funds partial salaries of the Medical Director, Dietitian, Nurse Practitioner, Social Worker, Medical Assistant, Clinical Assistant, Registrar/Driver, medications and supplies.	
<b>FY24 Funding</b>	FY24 Requested: \$120,000	FY24 Recommended: \$98,000

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# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Lucile Packard Foundation for Children's Health

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<i>Funding History &amp; Metric Performance</i>	FY23	FY22	FY21	
	FY23 Approved: \$98,000 FY23 6-month metrics met: 100%	FY22 Approved: \$98,000 FY22 Spent: \$98,000 FY22 Annual metrics met: 100%	FY21 Approved: \$97,000 FY21 Spent: \$97,000 FY21 Annual metrics met: 97%	
<i>FY24 Proposed Metrics</i>	<i>Metrics</i>		<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served		50	100
	Services provided		200	400
	Number of patients receiving follow-up care after a patient is screened		15	30
	Patients who receive recommended vaccinations (catch-up or ACIP-recommended) to be able to enroll/stay in school (including but not limited to influenza and HPV)		35%	35%
	Unduplicated patients who undergo a social determinants of health assessment at least once annually		75%	75%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## On-Site Dental Care Foundation

<b>Program Title</b>	Oral Health Access for All - North County	<b>Recommended Amount:</b> \$200,000
<b>Program Abstract &amp; Target Population</b>	Dentist, dental assistant, treatment care case manager, and program coordinator provide comprehensive oral health services for vulnerable community members in Mountain View and Sunnyvale. Target population includes homeless, low income seniors, undocumented immigrants, uninsured individuals, and low income families.	
<b>Agency Description &amp; Address</b>	<p>P.O. Box 41111 San Jose, CA 95160 <a href="https://www.osdcf.org">https://www.osdcf.org</a></p> <p>On-Site Dental Care Foundation is a mobile dental clinic that provide low and no cost oral health services and education to un-insured and under insured populations in the Bay Area. We are different from most mobile services as we seek to establish a dental home for these populations that have little or no access to care. Recall visits are established for patients to keep them engaged in care and constantly improving their oral hygiene. Our most vital service is the oral health education, because if we can get the patients to just change one oral hygiene habit they will have better long term oral health outcomes as well as better overall health. On-Site Dental Care Foundation is celebrating 20 years of community service this year.</p>	
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Mobile units in Sunnyvale and Mountain View</li> </ul>	
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>New patient exams - initial intake exam for new patients, includes, exam, periodontal screening, blood pressure screening, oral cancer screening, full mouth xrays, and oral health education. (Approx. 45 minutes)</li> <li>Recall exams - every 3, 4, or 6 months based on patient's periodontal status and oral hygiene, includes exam, periodontal screening, blood pressure screening, oral cancer screening, prophylaxis, and oral health education. 4 bitewings, and 2 PA xrays are done annually after initial exam. (45-60 minutes)</li> <li>For children, both exams will include a fluoride varnish and sealants</li> <li>Fillings</li> <li>Extractions (both surgical and non-surgical)</li> <li>Root canals - both anterior and molar.</li> <li>Crowns and bridges</li> <li>Alveoloplasty</li> <li>Crown lengthening</li> <li>Biopsy on suspicious oral lesions</li> <li>Bone Grafting</li> <li>Dentures, includes Stayplates, full and partial dentures</li> <li>SRP's - deep root cleaning (usually for those that have not been to dentist for some time)</li> </ul>	
<b>Budget Summary</b>	Full requested amount funds partial salaries for dentists, dental assistants, treatment case manager, program coordinator, dental supplies, lab, insurance, equipment maintenance and repair, office supplies, fuel, driver, accounting/ audit, storage rent, and communications.	

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# FY24 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## On-Site Dental Care Foundation

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<b>FY24 Funding</b>	FY24 Requested: \$220,000		FY24 Recommended: \$200,000	
<b>Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>	
	FY23 Approved: \$200,000 FY23 6-month metrics met: 97%	FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 97%	FY21 Approved: \$90,000 FY21 Spent: \$90,000 FY21 Annual metrics met: 100%	
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		175	300
	Services provided		675	825
	Number of patients reporting improved oral health after service		175	300
	Patient who complete treatment plan		50%	90%
	Patients who are retained in care and come for recall visits		55%	75%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
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(Including Oral Health)

## Pathways Home Health and Hospice

<b>Program Title</b>	Pathways Un and Underinsured Care Program		<b>Recommended Amount:</b> \$60,000
<b>Program Abstract &amp; Target Population</b>	Nurse, physical therapist, and occupational and speech therapist provide home health and hospice services for un/ under-insured individuals located at the patient's residence in the El Camino Healthcare District or in an inpatient healthcare setting.		
<b>Agency Description &amp; Address</b>	585 N. Mary Avenue, Sunnyvale, CA 94085 <a href="http://www.pathwayshealth.org">http://www.pathwayshealth.org</a> Pathways provides high-quality home health, hospice, and palliative care with kindness and respect, promoting comfort, independence and dignity. Non-profit, community-based Pathways has been a pioneer in home health, hospice and palliative care since 1977. With offices in Sunnyvale, South San Francisco and Oakland, Pathways serves more than 4,000 families annually in five Bay Area counties. Pathways cares for patients wherever they live – at home, in nursing homes, hospitals and assisted living communities.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Home health and hospice services are provided at the patient's residence or in an inpatient health care setting such as a hospital or skilled nursing facility.</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Nursing visits</li> <li>Physical, occupational and other therapies</li> <li>Medical social workers</li> <li>Home health aides for personal care</li> <li>24-hour on-call nursing service</li> <li>Spiritual and bereavement counselors</li> <li>Medication management with pharmacy oversight and consultation</li> <li>Uncompensated room and board for MediCal recipients on hospice</li> <li>The frequency in which one may utilize any of these services depends on their physician orders, their individual health condition, need for skilled services, and recovery rate</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries of nurse, physical therapist, occupational & speech therapist, social worker, home health aide, program manager, and administrative costs.		
<b>FY24 Funding</b>	FY24 Requested: \$60,000		FY24 Recommended: \$60,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$60,000 FY23 6-month metrics met: 95%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 99%	FY21 Approved: \$60,000 FY21 Spent: \$60,000 FY21 Annual metrics met: 97%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		35
	Services provided		350
	Number of patients receiving follow-up care after a patient is screened		35
	Home health re-hospitalization rate		16%
	Hospice family caregivers likely to recommend this hospice to friends and family		93%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
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(Including Oral Health)

## Peninsula Healthcare Connection

<b>Program Title</b>	New Directions		<b>Recommended Amount:</b> \$220,000
<b>Program Abstract &amp; Target Population</b>	MSW/LCSW lead intensive, community-based case management services to individuals with complex medical and psychosocial needs referred from El Camino Health Care Coordination located at agency site and locations throughout the community where clients are located.		
<b>Agency Description &amp; Address</b>	<p>Opportunity Center 33 Encina Avenue, #103 Palo Alto, CA 94301 <a href="http://www.peninsulahcc.org/newdirections">http://www.peninsulahcc.org/newdirections</a></p> <p>Peninsula Healthcare Connection's (PHC) mission is to deliver integrated primary care, behavioral health care, and case management services to individuals living unhoused, those at-risk of becoming unhoused, low-income and uninsured individuals, regardless of their ability to pay.</p>		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Services delivered remotely at homes, hospitals, SNF board/care home, or within the community if clients are living unhoused</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Social Worker to client ratio will not exceed 1:25</li> <li>Length of stay in the New Directions program is 6 to 12 months depending on individual patient need</li> <li>Provide intensive triage case management for imminent needs to stabilize clients, who can then be referred to less intensive community resource systems for resource connections</li> <li>Coordinate with inpatient/post-acute staff to engage referred patients in services</li> <li>Complete comprehensive biopsychosocial assessment to evaluate needs and create appropriate care plan in conjunction with enrolled patient</li> <li>Provide crisis intervention for immediate housing needs, medical, mental health and substance use issues</li> <li>Assist patients to access medical, mental health and substance use treatment providers, including accompanying to appointments as needed</li> <li>Coordinate with medical/behavioral health providers for discharge and post discharge care recommendations</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds 2.0 FTE Social Work Case Managers, partial salaries for clinical supervisor, administrative coordinator, benefits, travel, supplies, training, software, office hardware, client support funds, administrative costs.		
<b>FY24 Funding</b>	FY24 Requested: \$295,075		FY24 Recommended: \$220,000
<b>Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>
	FY23 Approved: \$220,000 FY23 6-month metrics met: 100%	FY22 Approved: \$220,000 FY22 Spent: \$220,000 FY22 Annual metrics met: 97%	FY21 Approved: \$220,000 FY21 Spent: \$220,000 FY21 Annual metrics met: 93%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		90
	Services provided		950
	Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator		65
	Patients will be connected to and establish services with a minimum of one basic needs benefits program		80%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
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(Including Oral Health)

## Planned Parenthood Mar Monte – Mountain View Health Center

Program Title	Increasing Access to Family Medicine at the PPMM Mountain View Health Center		Recommended Amount: \$225,000
Program Abstract & Target Population	Patient navigator and coordinator facilitate primary care services including Well Child and Well Woman checks, immunizations, preventive screenings, episodic illness care for both children and adults, management of chronic conditions, COVID-19 testing, and reproductive health care for vulnerable patients at the agency's Mountain View Health Center. The target population are low-income, uninsured or underinsured, and reflect the region's diverse population.		
Agency Description & Address	1691 The Alameda San Jose, CA 95126 <a href="http://ppmarmonte.org">http://ppmarmonte.org</a> Planned Parenthood Mar Monte invests in communities by providing health care and education, and by expanding rights and access for all. We are committed to providing accessible, affordable and compassionate reproductive health care, family medicine, integrated behavioral health care, and gender affirming care to the communities in which we serve. We are also committed advocates for increased access to that care.		
Program Delivery Site(s)	Services will be provided at the agency's Mountain View Health Center		
Services Funded By Grant	<ul style="list-style-type: none"><li>Well Woman exams</li><li>Well Child checks</li><li>Annual preventive visits</li><li>Immunizations, including flu vaccines and vaccines for children (PPMM participates in the Vaccines for Children program under the Center for Disease Control and Prevention) and tuberculosis risk assessment and screening</li><li>Preventive screenings for disease risk (diabetes, high cholesterol, hypertension, Hepatitis C, among other medical issues)</li><li>Episodic illness care for pediatric and adult patients</li><li>Management of complex chronic medical conditions such as hypertension, diabetes</li><li>Preventive screenings, as appropriate, for cancer risk (breast, cervical, colon, testicular)</li><li>Assessments of social determinants of health</li><li>Appropriate education and counseling about healthy lifestyle choices</li><li>COVID-19 testing</li><li>Reproductive care and gender affirming care</li></ul>		
Budget Summary	Full requested amount funds partial salaries for a Patient Navigator, a Primary Care Coordinator, Nurse Practitioner, health Services Specialist, Staff Physician and other clinicians and staff as well as some program support costs.		
FY24 Funding	FY24 Requested: \$225,000		FY24 Recommended: \$225,000
Funding History & Metric Performance	FY23	FY22	FY21
	FY23 Approved: \$225,000 FY23 6-month metrics met: 89%	FY22 Approved: \$225,000 FY22 Spent: \$225,000 FY22 Annual metrics met: 79%	FY21 Approved: \$225,00 FY21 Spent: \$225,000 FY21 Annual metrics met: 100%

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# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Planned Parenthood Mar Monte – Mountain View Health Center

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY24 Proposed Metrics</i>	Individuals served	135	270
	Services provided	245	490
	Number of patients establishing care with a PCP or specialist as a result of agency services	5	9
	Hemoglobin A1c of less than 9 for diabetes patients	55%	65%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Ravenswood Family Health Network

<b>Program Title</b>	Primary Healthcare, Dental and Lab Services to Low-Income Residents of El Camino Healthcare District		<b>Recommended Amount:</b> \$1,250,000
<b>Program Abstract &amp; Target Population</b>	Physician, nurse practitioner, medical assistant, and dentist provide primary healthcare, dental, and lab services for vulnerable patients located at MayView Community Health Center clinics in Sunnyvale and Mountain View. The target population is low-income patients residing in the ECHD service area: 61% Medi-Cal, 15% uninsured, 4% Medicare, 4% commercial insurance, 16% other.		
<b>Agency Description &amp; Address</b>	<p>1885 Bay Road East Palo Alto, CA 94303 <a href="https://ravenswoodfhc.org/">https://ravenswoodfhc.org/</a></p> <p>Ravenswood Family Health Network is a federally qualified health center. We operate five clinical sites—Ravenswood Family Health Center and Ravenswood Family Dentistry in East Palo Alto, and our MayView Community Health Center clinics in Sunnyvale, Mountain View, and Palo Alto. We provide a comprehensive scope of health care services including pediatrics, women's health, social services, integrated behavioral health, family medicine, adult medicine, dentistry, optometry, pharmacy, mammography, ultrasound, x-ray, lab, health education, chiropractic care, and enrollment. Our mission is to improve the health of the community by providing culturally sensitive, integrated primary and preventative health care to all, regardless of ability to pay or immigration status, and collaborating with community partners to address the social determinants of health.</p>		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>900 Miramonte Ave., Mountain View</li> <li>785 Morse Ave., Sunnyvale</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Routine Primary Care services and screenings</li> <li>Child Well Checks</li> <li>Immunizations</li> <li>Chronic Disease Management for patients with diabetes and/or hypertension</li> <li>Prenatal and Postpartum Care</li> <li>Telehealth medical services (when clinically appropriate)</li> <li>Lab services</li> <li>Oral health care visits at our mobile clinic</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds 2 Physicians, 1 Nurse Practitioner, 3 Medical Assistants, 2 Medical Scribes, Dental: partial salaries of Dentist, Dental Assistant and Dental Clinic Driver.		
<b>FY24 Funding</b>	FY24 Requested: \$1,300,000      FY24 Recommended: \$1,250,000		
<b>Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>
	FY23 Approved: \$1,250,000 FY23 6-month metrics met: 96%	FY22 Approved: \$1,300,000 FY22 Spent: \$1,300,000 FY22 Annual metrics met: 92%	FY21 Approved: \$1,200,000 FY21 Spent: \$1,200,000 FY21 Annual metrics met: 93%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		2,200
	Services provided		6,160
	Number of individuals completing one or more health screenings		1,035
	Patients age 50-75 with appropriate breast cancer screenings		60%
	Diabetic patients with HbA1c less than 8%		68%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## RoadRunners

<b>Program Title</b>	El Camino Health MV RoadRunners Transportation Program   <b>Recommended Amount:</b> \$165,000		
<b>Program Abstract &amp; Target Population</b>	Funding for transportation supervisor and department assistants, in addition to vehicle operating costs, Lyft supplemental support and software costs, to provide healthcare transportation service for seniors and disabled community members to medical facilities within the El Camino Healthcare District.		
<b>Agency Description &amp; Address</b>	2500 Grant Road Mountain View, CA 94040 <a href="http://elcaminohealth.org">http://elcaminohealth.org</a> El Camino Health provides a personalized healthcare experience at two nonprofit acute care hospitals in Los Gatos and Mountain View, and at primary care, multi-specialty care and urgent care locations across Santa Clara County. For sixty years, the organization has grown to meet the needs of the individuals and communities it serves. Bringing together the best in new technology and advanced medicine, the network of nationally recognized physicians and care teams deliver high quality, compassionate care. Key medical specialties include cancer, heart and vascular, mental health and addiction services, mother-baby health and lifestyle medicine.		
<b>Program Delivery Site(s)</b>	RoadRunners transportation provided within a 10 mile radius of El Camino Health.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>RoadRunners rides, including transportation for patients who have undergone procedures requiring sedation</li> <li>Coordination of Lyft rides</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds transportation supervisor, department assistant, and operating costs.		
<b>FY24 Funding</b>	FY24 Requested: \$175,000 FY24 Recommended: \$165,000		
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$165,000 FY23 6-month metrics met: 100%	FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 100%	FY21 Approved: \$240,000 FY21 Spent: \$199,629 FY21 Annual metrics met: 94%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		300
	Services provided		3,500
	Number of patients establishing care with a PCP or specialist as a result of agency services		800
	Older adults who strongly agree or agree services helped in maintaining their independence		91%
	Older adults who strongly agree or agree services make it possible to get to their medical appointments		95%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Santa Clara Valley Medical Center Hospital & Clinics

Program Title	Dental Services in Sunnyvale and Mountain View		Recommended Amount: \$355,000	
Program Abstract & Target Population	Dentist and dental assistants provide routine and preventative dental services for underserved individuals located at Valley Health Center in Sunnyvale and Santa Clara Valley Dentalcare El Camino in Mountain View. The population served is mostly adult Medi-Cal beneficiaries, with 5% of their target population being children.			
Agency Description & Address	777 Turner Drive, Suite 220 San Jose, CA 95128 <a href="https://www.scvmc.org/hospitals-clinics/valley-health-center-sunnyvale">https://www.scvmc.org/hospitals-clinics/valley-health-center-sunnyvale</a> The Santa Clara County Public Health Department (SCCPHD) focuses on protecting and improving the health of the community through education, promotion of healthy lifestyles, disease and injury prevention, and the promotion of sound health policy. The department is comprised of a highly diverse work force that encompasses many professional disciplines and several main areas of focus. The department includes over 30 programs and services organized across seven divisions and centers.			
Program Delivery Site(s)	<ul style="list-style-type: none"><li>Valley Health Center Sunnyvale - 660 S Fair Oaks Ave, Sunnyvale, CA 94086</li><li>Mountain View Dentalcare - 2486 W El Camino Real, Mountain View, CA 94040</li></ul>			
Services Funded By Grant	<ul style="list-style-type: none"><li>Routine dental appointments (5 days/week)</li><li>Reminder calls to patients about dental appointments (5 days/week)</li><li>Scheduling for COVID related testing as needed and rescheduling of routine dental appointments (5 days/week)</li></ul>			
Budget Summary	Full requested amount funds partial time for a dentist, dental assistants, referral coordinator, and health services representative.			
FY24 Funding	FY24 Requested: \$440,000		FY24 Recommended: \$355,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$440,000 FY23 6-month metrics met: 91%	FY22 Approved: \$530,000 FY22 Spent: \$530,000 FY22 Annual metrics met: 95%	FY21 Approved: \$750,000 FY21 Spent: \$750,000 FY21 Annual metrics met: 85%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		400	800
	Services provided		1,000	2,000
	Number of patients establishing care with a PCP or specialist as a result of agency services		340	720
	Percentage of patients who receive prophylactic cleanings		20%	25%





# FY24 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Stanford Health Care

<b>Program Title</b>	Community Injury Prevention (Fall Prevention Programs)		<b>Recommended Amount:</b> DNF
<b>Program Abstract &amp; Target Population</b>	Occupational therapist and program supplies for fall prevention programs delivered in the homes of the older adult participants and in-person classes at Sunnyvale Senior Center and Mountain View Senior Center.		
<b>Agency Description &amp; Address</b>	300 Pasteur Drive, MC 5898 Stanford, CA 94305 <a href="http://www.stanfordhealthcare.org/trauma">http://www.stanfordhealthcare.org/trauma</a> Stanford Healthcare's Trauma Service provides specialized care to over 3,000 patients/year. The mission of Stanford Medicine is to care, to educate and to discover. The Injury Prevention program is an important part of this level 1 trauma center. The program looks at local data on mechanism of injury and finds interventions to address those injury areas. Falls are the number one mechanism of injury for older adults. Stanford Medicine offers home-based and community-based programs to address this significant problem.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Farewell to Falls is delivered in the homes of the older adult participants.</li> <li>Sunnyvale Senior Center - 500 E Remington Dr., Sunnyvale, CA 94087</li> <li>Mountain View Senior Center- 266 Escuela Ave, Mountain View, CA 94040</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>68 home visits will be made by Occupational Therapists</li> <li>27 unique individuals will be enrolled into the Farewell to Falls program</li> <li>4 A Matter of Balance classes will be conducted (2 in-person and 2 virtual), with a total of 34 two-hour sessions</li> <li>2 Bingocize classes will be conducted (either virtual or in-person), with a total of 40 one-hour sessions</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for occupational therapists and program supplies.		
<b>FY24 Funding</b>	FY24 Requested: \$26,272		FY24 Recommended: DNF
<b>Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>
	FY23 Approved: \$20,000 FY23 6-month metrics met: 92%	FY22 Approved: \$46,100 FY22 Spent: \$42,033 FY22 Annual metrics met: 97%	FY21 Approved: \$50,500 FY21 Spent: \$38,676 FY21 Annual metrics met: 92%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		13
	Services provided		71
	Number of patients receiving follow-up care after a patient is screened.		13
	Percentage of older adults who do not have injurious falls		75%





# FY24 Behavioral Health Application Summary



## Acknowledge Alliance

Program Title	Resilience Consultation Program		Recommended Amount: \$55,000	
Program Abstract & Target Population	Program staff and licensed clinical staff lead resilience and social-emotional learning lessons for teachers, and administrators at Sunnyvale School District and Mountain View Whisman School District. Program directly supports educators and indirectly supports students who are between 2nd and 8th grade. The demographics of these students are 35% Hispanic/ Latinx, 30% Asian/ Pacific Islander. 24.2% of students in Sunnyvale School District and 24.4% of students in Mountain View Whisman School District participate in free or reduced lunch programs.			
Agency Description & Address	2483 Old Middlefield Way, Suite 201, Mountain View, CA 94043 <a href="http://www.acknowledgealliance.org">http://www.acknowledgealliance.org</a> Acknowledge Alliance was founded in 1994 as the Cleo Eulau Center for Children and Adolescents to help children rebound from adversity by nurturing their individual strengths and resilience. Cleo Eulau was a distinguished clinical social worker whose celebrated career spanned decades of service in the mental health field. Our agency was established by a group of Cleo's colleagues and former students to honor her lifelong commitment to supporting at-risk youth in achieving productive, happy lives. Today, we provide holistic programs through highly qualified staff and board members with expertise in the fields of mental health, education, and program management. Last year we served K-12 public and private schools in San Mateo and Santa Clara Counties, directly serving 645 educators and 2,672 students.			
Program Delivery Site(s)	We provide services at 10 elementary schools within Sunnyvale School District and 11 elementary schools within Mountain View Whisman School District.			
Services Funded By Grant	<ul style="list-style-type: none"><li>• Students served through SEL practice (indirect through school staff)</li><li>• Weekly 1:1 consulting and support to teachers and school staff (45 - 60 min sessions)</li><li>• Monthly Teacher and Principal Resilience Group sessions (90 mins)</li><li>• Professional development training for educators and support staff (20 - 60 min sessions)</li><li>• Classroom observation and consultation (45-120 mins of observation session and 45 - 60 min consultation session)</li></ul>			
Budget Summary	Full requested amount funds program staff, licensed clinical staff, evaluation consultants, and program supplies.			
FY24 Funding	FY24 Requested: \$80,000		FY24 Recommended: \$55,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$50,000 FY23 6-month metrics met: 100%	FY22 Approved: \$50,000 FY22 Spent: \$50,000 FY22 Annual metrics met: 90%	FY21 Approved: \$50,000 FY21 Spent: \$50,000 FY21 Annual metrics met: 97%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		250	500
	Services provided		2,000	4,000
	Hours of counseling		1,000	2,000
	Educators will report an 10% increase promoting a positive school climate from the start of the year to the end of the year		N/A	80%
	Educators will report using one or more techniques in supporting students who are struggling or their own mental health resilience		N/A	75%





# FY24 Behavioral Health Application Summary



## Animal Assisted Happiness

<b>Program Title</b>	Animal Assisted Happiness Vocational Education Program			<b>Recommended Amount:</b> DNF
<b>Program Abstract &amp; Target Population</b>	Staff supervise youth with developmental and/or physical needs perform chores at a farm in Sunnyvale in order to learn/develop executive functioning skills.			
<b>Agency Description &amp; Address</b>	<p>1030 E. El Camino Real #279 Sunnyvale, CA 94087-3759 <a href="http://https://www.animalassistedhappiness.org/">http://https://www.animalassistedhappiness.org/</a></p> <p>The mission of Animal Assisted Happiness is to enrich the lives of youth with needs through barnyard animals interactions at our Smile Farm and mobile visits, creating moments of joy and happiness throughout our AAH Community. We provide barnyard buddies so children and their family members can 'experience the smiles only animals can bring.' Our vision is a "Million Smiles". AAH provides therapeutic interactions with, and vocational opportunities to, youth with needs - be the need emotional, developmental, or physical. We do so using largely rescued, hand-raised small and mid-sized barnyard animals. Research supports that our friendly animals are a magical bridge between our volunteers and these special kids who, oftentimes, connect with our animals in ways they may find elusive in the typical world.</p>			
<b>Program Delivery Site(s)</b>	All services for the V.E. program are provided at the AAH Smile Farm which is located in the Baylands Park at 999 Caribbean Dr., Sunnyvale, CA 94089.			
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>One hour sessions between the youth with needs and the program manager</li> <li>One hour sessions typically occur 3 times a week during the school year and help an average of 9 youth per session</li> </ul>			
<b>Budget Summary</b>	Full requested amount funds partial staff salaries (Programs Director, Programs Manager, Animal Care Manager, Programs Assistant Managers) and a portion of overhead expenses.			
<b>FY24 Funding</b>	FY24 Requested: \$8,000		FY24 Recommended: DNF	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	New Program in FY24	New Program in FY24	New Program in FY24	
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		30	70
	Services provided		50	100
	Number of youth demonstrating improvement on treatment goal plans		30	70



# FY24 Behavioral Health Application Summary



## Avenidas

<b>Program Title</b>	Avenidas Rose Kleiner Adult Day Health Program (ARKC)   <b>Recommended Amount:</b> \$70,000		
<b>Program Abstract &amp; Target Population</b>	Licensed Social Work staff and licensed mental health contractor leads case management offering integrated daily support services and mental health support for older adults with chronic conditions and mental impairments such as Alzheimers and dementia located at the Rose Klein Center in Mountain View.		
<b>Agency Description &amp; Address</b>	450 Bryant Street, Palo Alto, CA 94303 <a href="http://www.avenidas.org">http://www.avenidas.org</a> Avenidas is a non-profit organization that provides a range of services to adults 65+ focused on helping them to maintain their dignity, independence, health and life's purpose as they face transitions due to aging and cognitive decline. Annually, we serve over 5,500 older adults and their families in Santa Clara County, with services such as: Adult Day Health for less independent adults; Avenidas Village for those who want to remain living at home as they age; Lifelong Learning, Health and Wellness Services with screening and prevention programs; Door to Door Senior transportation; Avenidas Care Partners with personalized care management and family caregiver support; Handyman Services for reliable home repairs to make those aging at home safer and more secure.		
<b>Program Delivery Site(s)</b>	All services are provided at the Rose Kleiner Center -270 Escuela Ave, Mountain View		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>1,580 individual case management units (1hr) comprised of:</li> <li>Daily check-in with each participant to determine general well-being (in-person or virtual)</li> <li>Daily review of progress in the Care Plan regarding psychosocial aspects</li> <li>Coordination of internal support services for participants as part of ARKC Interdisciplinary Team as needed</li> <li>Coordination external support services with community-based service providers</li> <li>Updating of Care Plan resulting from consultations with Team, participant, and family</li> <li>990 Monthly Participant Assessments by the Interdisciplinary Team (average 1.0 hour)</li> <li>550 Units of Family Support: Average one-hour meeting engagement with family caregiver to share insights, provide caregiver guidance, and discuss strategies to keep loved on healthy</li> <li>108 Case Management consultations in behavioral/cognitive issues (unit = 1 hour)</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries of licensed social work staff and licensed mental health contractor.		
<b>FY24 Funding</b>	FY24 Requested: \$75,000 FY24 Recommended: \$70,000		
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$60,000 FY23 6-month metrics met: 98%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 97%	FY21 Approved: \$60,000 FY21 Spent: \$60,000 FY21 Annual metrics met: 99%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		110
	Services provided		3,228
	Number of adults demonstrating improvement on treatment plan goals		85
	ARKC participants with history of ER visits do not experience any emergency room visits for 1 year		85%
	ARKC participants who are able to achieve and maintain at least 3 activities of daily living as defined in ADL scale		85%





# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Caminar

<b>Program Title</b>	Domestic Violence Survivor Services Program		<b>Recommended Amount:</b> \$80,000
<b>Program Abstract &amp; Target Population</b>	Clinician provides trauma-informed individual and family advocacy and counseling, referral assistance, safety planning, and support groups for survivors of domestic violence agency's office and Mayview Community Health Center in Mountain View. The target population served are victims of domestic violence and intimate partner violence who live, work or attend school in the El Camino Healthcare District.		
<b>Agency Description &amp; Address</b>	2600 S. El Camino Real, Suite 200 San Mateo, CA 94403 <a href="http://www.caminar.org">http://www.caminar.org</a> Caminar is a multi-county behavioral health care provider that applies science-based strategies to treating complex mental health, substance abuse, and co-occurring needs. Caminar focuses on the whole person. We are known in this region for creating lasting improvements, and positive impacts for clients, families and communities. With an annual operating budget of \$47M for this year, our teams combine validated behavioral health interventions and customized supports for clients with severe mental illness and behavioral health needs including: crisis and transitional residential treatment, homeless outreach, independent living, supported education, vocational services, day treatment programs, youth programs, case management programs, family violence prevention, domestic violence survivor services, services for perpetrators, re-integration for formerly incarcerated individuals, numerous wellness and recovery centers, and now operate three successful social enterprises.		
<b>Program Delivery Site(s)</b>	Services are provided through agency site and Mayview Community Health Center in Mountain View		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Individual counseling and phone contact - approximately 1 weekly call (10-60 minutes) to clients</li> <li>Groups - virtual sessions for survivors (60-90 minutes)</li> <li>Accompanying clients to seek legal assistance, for clinical care and visiting family resource centers; (1-3 visits/client/year)</li> <li>Contacting and building relationships with referrers (1 contact per month)</li> <li>Identifying and establishing relationships with strategic program partners who serve similar populations and/or offer complementary services (1 contact per month)</li> <li>Distributing program collateral in English and Spanish(1 contact per month)</li> <li>Ensuring staff members know how to make an internal client referral (4 times per year)</li> <li>Participating in meetings related to domestic violence (2 events per year)</li> <li>Increasing visibility through providing community presentations as opportunities arise to groups such as the Santa Clara County Probation Department; (2-4 per year)</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for a bilingual Clinician and a Clinical Program Manager and other administrative costs.		
<b>FY24 Funding</b>	FY24 Requested: \$100,000		FY24 Recommended: \$80,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$80,000 FY23 6-month metrics met: 93%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 93%	FY21 Approved: \$50,000 FY21 Spent: \$50,000 FY21 Annual metrics met: 97%

[Continued on next page]





# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Caminar

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY24 Proposed Metrics</i>	Individuals served	30	60
	Services provided	350	700
	Hours of adult counseling/care management sessions	350	700
	Participants in supportive services (case management, advocacy, counseling, and/or support group services) who report feeling more hopeful about their futures. (Yes or No)	85%	85%
	Participants will maintain or improve their economic security. (Yes or No)	75%	75%





# FY24 Behavioral Health Application Summary



## Caminar

Program Title	LGBTQ+ Speaker Bureau		Recommended Amount: \$75,000	
Program Abstract & Target Population	Youth Space Supervisor leads LGBTQ+ cultural awareness presentations increasing understanding and support for LGBTQ+ identities and experiences in workplace and community settings located in Santa Clara County. The target population is LGBTQ+ youth and adults who live, work or attend school in the El Camino Healthcare District.			
Agency Description & Address	2600 S. El Camino Real, Suite 200 San Mateo, CA 94403 <a href="http://www.caminar.org">http://www.caminar.org</a> Caminar is a multi-county behavioral health care provider that applies science-based strategies to treating complex mental health, substance abuse, and co-occurring needs. Caminar focuses on the whole person. We are known in this region for creating lasting improvements, and positive impacts for clients, families and communities. With an annual operating budget of \$47M for this year, our teams combine validated behavioral health interventions and customized supports for clients with severe mental illness and behavioral health needs including: crisis and transitional residential treatment, homeless outreach, independent living, supported education, vocational services, day treatment programs, youth programs, case management programs, family violence prevention, domestic violence survivor services, services for perpetrators, re-integration for formerly incarcerated individuals, numerous wellness and recovery centers, and now operate three successful social enterprises.			
Program Delivery Site(s)	Services are provided through agency site and virtually			
Services Funded By Grant	<ul style="list-style-type: none"><li>Train multigenerational LGBTQ+ youth and adults in Santa Clara County to share their stories with community members, students, and professionals</li><li>Panel presentations at the request of hosts/sites</li></ul>			
Budget Summary	Full requested amount funds the Youth Space Supervisor and partial salary for the Center Coordinator.			
FY24 Funding	FY24 Requested: \$100,000		FY24 Recommended: \$75,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$75,000 FY23 6-month metrics met: 84%	New Program in FY23	New Program in FY23	
FY24 Dual Funding	FY24 Requested: \$50,000		FY24 Recommended: DNF	
Dual Funding History & Metric Performance	FY23	FY22	FY21	
	New Program in FY24	New Program in FY24	New Program in FY24	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		450	900
	Services provided		5	10
	Hours of training sessions		45	90
	Hosts would recommend the panel to a friend		95%	95%
	Speakers report feeling they have contributed positively to their community		95%	95%



# FY24 Behavioral Health Application Summary



## City of Sunnyvale - Columbia Neighborhood Center

Program Title	Connecting Older Adults to Sunnyvale (COATS)		Recommended Amount: DNF	
Program Abstract & Target Population	Casual grant assistant facilitates enrollment in and transportation to Sunnyvale Senior Center and Recreation Center offerings for low-income older residents in Sunnyvale through recreation scholarship assistance and coordination with ride services.			
Agency Description & Address	785 Morse Avenue Sunnyvale, CA 94085 <a href="https://sunnyvale.ca.gov/community/centers/neighborhood/default.htm">https://sunnyvale.ca.gov/community/centers/neighborhood/default.htm</a> Columbia Neighborhood Center (CNC) supports and empowers youth and families so that the children of the community will develop the life skills necessary to be successful in school and beyond. CNC's priorities are to serve: a) at-risk, limited income Sunnyvale youth as defined by their ability to qualify for free and reduced-price school meals and/or the City's activities scholarship program, and b) families in Sunnyvale with limited access to basic services. CNC is a partnership between the Sunnyvale Elementary School District and the City of Sunnyvale. A priority area for CNC's program and service development is residents' physical health and wellness. In Fiscal Year 2021-22, CNC recorded a total of 26,634 participant-hours.			
Program Delivery Site(s)	<ul style="list-style-type: none"><li>Sunnyvale Senior Center, 550 E. Remington Dr.</li></ul>			
Services Funded By Grant	<ul style="list-style-type: none"><li>Individual assistance with qualifying for recreation scholarship program to qualify for the \$300 subsidy per older adult using the same income guidelines as the scholarship program for youth</li><li>Individual assistance with selecting specific activities the participant is interested in registering for (i.e. Senior Lunch Program, classes/programs such as art, fitness, day trips, Senior Center membership, computer lab, billiard room, etc.)</li><li>If transportation support is needed, individual assistance to set up specific rides with a transportation vendor such as Go Go Grandparent, VTA Access, Heart of the Valley Services for Seniors, etc.)</li><li>Once a participant has registered for a program/activity, the duration will depend on the activity selected. Most classes are once a week for 6-8 weeks, Senior Lunch Programs is offered daily, Monday through Friday, and day trips are one-time events to a pre-planned activity such as a museum or baseball game, etc.</li></ul>			
Budget Summary	Full requested amount funds partial salary of casual grant assistant, scholarship fund, and transportation support.			
FY24 Funding	FY24 Requested: \$38,388		FY24 Recommended: DNF	
Funding History & Metric Performance	FY23	FY22	FY21	
	New program in FY24	New program in FY24	New program in FY24	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		15	50
	Services provided		20	75
	Number of adults demonstrating improvements on treatment plan goals		10	37
	Participants participate in a minimum of one activity (in-person or virtual) monthly		25%	95%



# FY24 Behavioral Health Application Summary



## Eating Disorders Resource Center

<b>Program Title</b>	Support Towards Recovery and Getting Connected		<b>Recommended Amount:</b> \$25,000
<b>Program Abstract &amp; Target Population</b>	Program manager leads support groups and provides resources for individuals struggling with eating disorders offered virtually, by phone and at agency site. Most individuals are low-income with about half of them on Medi-Cal or uninsured.		
<b>Agency Description &amp; Address</b>	2542 South Bascom Ave., Suite 110 Campbell, CA 95008 <a href="http://www.edrcsv.org">http://www.edrcsv.org</a> The Eating Disorders Resource Center (EDRC), established in 2006, is the only nonprofit in Silicon Valley addressing education and awareness for eating disorders. The purpose of EDRC is to aid in prevention, proper diagnosis, early intervention, and recovery from eating disorders. We increase community awareness about these life-threatening illnesses and equip healthcare providers and caretakers with information to support patients and loved ones. EDRC assists individuals suffering from eating disorders and their family and friends through weekly support groups, as well as phone and email support services. We also provide tailored educational programs for health care professionals, community members, and school staff. Our comprehensive online resource directory is the only listing of local treatment professionals, helpful links, insurance information, and educational articles for reference.		
<b>Program Delivery Site(s)</b>	Services provided virtually, by phone and at agency site.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• 4 weekly support groups for those struggling as well as for family and friends</li> <li>• Our Ask the Experts series, a monthly event hosted by our support groups</li> <li>• Ongoing support for clients seeking treatment through the phone and email</li> <li>• Ongoing case management</li> <li>• Educational outreach programs for schools, hospitals, and community members</li> <li>• Guiding clients through insurance difficulties and coverage</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds		
<b>FY24 Funding</b>	FY24 Requested: \$25,000		FY24 Recommended: \$25,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$22,500 FY23 6-month metrics met: 65%	FY22 Approved: \$25,000 FY22 Spent: \$25,000 FY22 Annual metrics met: 75%	FY21 Approved: \$22,500 FY21 Spent: \$22,500 FY21 Annual metrics met: 58%
<b>FY24 Dual Funding</b>	FY24 Requested: \$25,000		FY24 Recommended: DNF
<b>Dual Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	New Program in FY24	New Program in FY24	New Program in FY24
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		170
	Services provided		170
	Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator		100



# FY24 Behavioral Health Application Summary



## Fondo de Solidarid de Mountain View/Mountain View Solidarity Fund

<b>Program Title</b>	Sanamos Juntos (We Heal Together)			<b>Recommended Amount:</b> \$30,000
<b>Program Abstract &amp; Target Population</b>	Licensed therapist provides culturally sensitive mental health services targeted to unmet mental health needs among undocumented working class Latina mothers in Mountain View.			
<b>Agency Description &amp; Address</b>	<p>183 Hillview Ave. Los Altos, CA 94022</p> <p>Fondo de Solidaridad de Mountain View/MV Solidarity Fund is a multi-racial and cross-class mutual aid effort led collectively by 7 working class Latina immigrants to support economic self-determination for our working class undocumented Latino community in Mountain View. Launched in January 2021, Fondo de Solidaridad is our most recent effort in a 20 year arc of community organizing in Mountain View. We have three current programs:</p> <p>Flexible Financial Assistance, which has redistributed more than \$1.5 million to support working class families facing housing, employment, food, and medical insecurity.</p> <p>Latina-led Mental Health Project, Sanamos Juntos, offering therapeutic groups that foster collective support and healing.</p>			
<b>Program Delivery Site(s)</b>	Services will be provided via telehealth.			
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>4 cycles of group therapy consisting of ten 90-minute sessions per cycle and serving 4-6 participants per cycle</li> <li>Each participant will participate in a 75-minute individual session at intake and again at termination</li> <li>Each participant will have the opportunity to choose to participate in up to two additional 50-minute individual sessions during the course of the group services, as needed to supplement the group process</li> </ul>			
<b>Budget Summary</b>	Full requested amount funds licensed therapist time and program supplies.			
<b>FY24 Funding</b>	FY24 Requested: \$66,854		FY24 Recommended: \$30,000	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	New Program in FY24	New Program in FY24	New Program in FY24	
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		10	20
	Services provided		38	105
	Hours of adult counseling/care management sessions		2,875	7,850





# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Friends for Youth

<b>Program Title</b>	Youth Mentoring Services	<b>Recommended Amount:</b> \$30,000
<b>Program Abstract &amp; Target Population</b>	Program manager, program coordinator and others will utilize program support materials such as venues, transportation, and food for participants to provide mentor recruiting, screening, and training for mentoring programs for at-risk youth who live or go to school in the El Camino Healthcare District. Target population is at-risk youth 77% of whom are Latinx, as well as 5% non-binary and 16% LGBTQIA+.	
<b>Agency Description &amp; Address</b>	<p>3460 W Bayshore, Suite 203 Palo Alto, CA 94303 <a href="http://www.friendsforyouth.org">http://www.friendsforyouth.org</a></p> <p>Friends for Youth provides quality mentoring relationships for underserved youth who need support most, with the goal of empowering them to be mentally and behaviorally healthy, emotionally secure, and equipped with resiliency-building skills. Since 1979, we've matched over 3,000 youth with a caring adult mentor. Since 2016, we've provided school-based group mentoring to address rising dropout rates for low-income, BIPOC students. We believe mentoring plays a vital role in holistic case management and can build bridges between communities, identify unmet needs, and connect families to basic needs and more intensive services through warm handoffs and referrals with our partners. We lead a collaborative of local, grassroots nonprofits, which provides holistic services for marginalized communities, while working to decrease duplicative services and improve efficacy.</p>	
<b>Program Delivery Site(s)</b>	Services will be provided to the City of Sunnyvale, Sunnyvale School District, Mountain View Whisman Elementary School District and Fremont Union High School District.	
<b>Services Funded By Grant</b>	<p>1-to-1 mentoring</p> <ul style="list-style-type: none"> <li>Recruitment, intensive screening, training, and matching of volunteer mentors</li> <li>1-hour weekly case management for parents, mentees, and mentors</li> <li>4 quarterly mentor mixers and continuing education on youth mental health and development</li> <li>Alumni support of over 250+ mentorships</li> </ul> <p>Group mentoring</p> <ul style="list-style-type: none"> <li>Recruitment, intensive screening, training, and matching of volunteer mentors</li> <li>1-hour weekly group mentoring session focused on building positive relationships and social-emotional skills</li> <li>School staff receive weekly communication about student progress and SEL curriculum topics</li> <li>Ongoing case management, mentor trainings and agency support by staff and interns well-versed in youth development and social work who can assess crisis situations and make referrals, recommendations and warm handoffs, update on student progress, invite to community events (parent training, youth development, leadership workshops, vaccine clinics, health fairs, collaborative sports programs)</li> <li>5 opportunities to engage in 2+ hour career exploration field trips outside of mentoring sessions</li> <li>Staff support during the 4-6 week site-based summer programming</li> </ul>	
<b>Budget Summary</b>	Full requested amount funds partial salaries for 6 program staff and some small program administrative costs.	

[Continued on next page]





# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Friends for Youth

[Continued from previous page]

<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: \$30,000	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	FY23 Approved: \$30,000 FY23 6-month metrics met: 90%	New Program in FY23	New Program in FY23	
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		200	220
	Services provided		800	1,600
	Hours of youth counseling/care management sessions		200	400





# FY24 Behavioral Health Application Summary



## Kara

<b>Program Title</b>	Bereavement Support, Grief Education & Crisis Response for the Community		<b>Recommended Amount:</b> \$30,000
<b>Program Abstract &amp; Target Population</b>	Clinical staff and program staff facilitate comprehensive bereavement support, death-related crisis response, and grief education for vulnerable populations provided via telehealth and various community locations. Target population is low-income individuals, people of color, and monolingual Spanish (or limited English) speakers, who have significant barriers to accessing grief services		
<b>Agency Description &amp; Address</b>	457 Kingsley Avenue, Palo Alto, CA 94301, <a href="http://www.kara-grief.org">http://www.kara-grief.org</a> Guided by the values of empathy and compassion, Kara's mission is to provide grief support for children, teens, families and adults. Serving the community for over 46 years, Kara offers comprehensive bereavement support, death-related crisis response, grief education, and therapy to children, teens, and adults in the San Francisco Bay Area and beyond. Over 200 trained and supervised volunteers with experience in healing from their own losses contribute thousands of service hours annually. Created to be accessible, Kara's peer support services are provided free of charge, in English and in Spanish, and at various locations primarily in Santa Clara and San Mateo Counties. We are continuing to offer a hybrid model, delivering services via telehealth and in-person.		
<b>Program Delivery Site(s)</b>	Services are delivered via telehealth and in person at agency site.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Client intakes, typically one-hour</li> <li>• Individual peer support, typically weekly for one hour, unlimited duration</li> <li>• Group peer support in loss-specific or general drop in groups, biweekly for 1.5 hours (typically 8-10 weeks)</li> <li>• Group peer support for children and teens and concurrent parent groups, (2 x per month) for 1.5 hours, unlimited duration.</li> <li>• Annual 3-day grief camp for children 6 – 17, [equivalent of 6 months of group support]</li> <li>• Parent support for campers, [typically 2 - 3 hours]</li> <li>• Specialized grief support workshops throughout the year, ranging from 2-8 hours</li> <li>• Individual and family consultations, typically 1 hour</li> <li>• Crisis response onsite services event, typically 3-6 hours</li> <li>• Crisis response phone consultation, typically 1 hour</li> <li>• Grief training and education sessions, typically 2-3 hours</li> <li>• Community outreach presentations, typically 1.5 - 2 hours</li> <li>• Grief-related psychotherapy sessions, 1 hour, unlimited duration, weekly or biweekly</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for Director of Youth and Family Services, Community Outreach Crisis Response Counselor, Director of Adult Services, Assistant Director of Adult Services, Director of Spanish Services, Spanish Services Client Manager.		
<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: \$30,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$20,000 FY23 6-month metrics met: 90%	FY22 Approved: \$20,000 FY22 Spent: \$20,000 FY22 Annual metrics met: 76%	New program in FY22
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		40
	Services provided		130
	Hours of training sessions		20
			<b>Annual Target</b>
			85
			300
			50





# FY24 Behavioral Health Application Summary



## Law Foundation of Silicon Valley

<b>Program Title</b>	Removing Barriers to Mental Health Access		<b>Recommended Amount:</b> \$60,000
<b>Program Abstract &amp; Target Population</b>	Attorney leads outreach, advocacy, education, and legal services for people with mental health disabilities to improve access to mental health care and safety-net benefits at monthly clinics in Mountain View Community Services Agency.		
<b>Agency Description &amp; Address</b>	<p>4 N. 2nd Street, Suite 1300, San Jose, CA 95113, <a href="http://www.lawfoundation.org">http://www.lawfoundation.org</a></p> <p>The Law Foundation of Silicon Valley was established nearly 50 years ago to provide free legal services to low-income residents and communities of color living in Santa Clara County. Today our team of attorneys, social workers, and staff, together with pro bono volunteers, work on a wide range of issues including housing defense, economic justice, education equity, domestic violence, discrimination, human trafficking, mental health, racial equity. We serve more than 8,000 people in Santa Clara County each year through our Health, Housing, and Children &amp; Youth programs and reach thousands more with our systems change advocacy.</p>		
<b>Program Delivery Site(s)</b>	In the past, The Law Foundation held monthly clinics at Community Services Agency (CSA) in Mountain View, for eligible clients. CSA is located at 204 Stierlin Road, Mountain View, CA 94043. Since March 2020, the beginning of the pandemic, monthly CSA clinics have been held virtually.		
<b>Services Funded By Grant</b>	<p>This grant will allow us to dedicate 40% of an attorney's time to help persons living, working, or going to school in the El Camino Healthcare District residents access safety-net benefits, health care, and housing by:</p> <ul style="list-style-type: none"> <li>• Providing legal advice and ongoing representation to eligible individuals to help them access public benefits, health care, and housing</li> <li>• Providing referral(s) to another agency or to a pro bono attorney when an individual's needs fall outside the scope of our expertise</li> <li>• Leading outreach to eligible individuals regarding the breadth, depth, and availability of our services</li> <li>• Offering monthly legal clinics at Community Services Agency (CSA) to promote outreach and accessibility to individuals eligible for our services under this grant</li> <li>• These activities are built on our existing program, which offers on-site legal advisors who conduct patient advocacy and offer legal information and advice at El Camino Hospital's Behavioral Health Services facility</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries and benefits of Senior Attorney, intake staffing, Supervising Attorney, Directing Attorney, direct program expenses, conferences and training, and miscellaneous indirect expenses.		
<b>FY24 Funding</b>	FY24 Requested: \$90,000		FY24 Recommended: \$60,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$60,000 FY23 6-month metrics met: 91%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 100%	FY21 Approved: \$60,000 FY21 Spent: \$60,000 FY21 Annual metrics met: 89%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		25
	Services provided		50
	Number of individuals with improved living conditions as a result of services provided		25
	Clients receiving services for benefits issues who successfully access or maintain health benefits or other safety-net benefits		75%
			<b>Annual Target</b>
			50
			100
			50
			90%





# FY24 Behavioral Health Application Summary



## Lighthouse of Hope Counseling Center

<b>Program Title</b>	Low-Cost Counseling		<b>Recommended Amount:</b> \$20,000
<b>Program Abstract &amp; Target Population</b>	Therapists provide virtual, community-based counseling, psychological support, and education to low-income residents in Mountain View and Sunnyvale. 70% of clients are people of color, all identify as low to moderate income.		
<b>Agency Description &amp; Address</b>	<p>1515 Partridge Ave. Sunnyvale, CA 94087 <a href="http://www.lighthouseofhopecc.org">http://www.lighthouseofhopecc.org</a></p> <p>Lighthouse of Hope provides counseling, psychological support, and education to the entire community: families, homeless, adolescent fathers, and high school students onsite in their schools. We support and work closely with the African-American community: 90% of the board is African-American, as is our Executive Director, who is a co-founder of Ujima and is the current board President of that agency. We know that Black Lives Matter and that psychological health affects all parts of our lives. The Journal of the American Medical Association predicts there will be an 'overflow of mental illness that will inevitably emerge from this pandemic,' and if the surge will itself be a pandemic, Lighthouse is positioned to provide core mental health counseling to even more residents in the community.</p>		
<b>Program Delivery Site(s)</b>	Services are currently provided virtually.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Marriage Counseling</li> <li>• Family Issues: conflict resolution, divorce, relational problems</li> <li>• Parent Education: skills and techniques to becoming a more productive parent</li> <li>• Parent Counseling: provides knowledge, tools, guidance, and support to parents and guardians</li> <li>• Crisis Intervention: emotionally significant event or radical life change</li> <li>• Violence Prevention: learn how to avoid physical and emotional scaring</li> <li>• Depression: sadness, loss, anger, or frustration that impacts daily living</li> <li>• Anxiety: feelings of fear, worry, uneasiness and dread</li> <li>• Mood Issues: bi-polar, pre and postpartum issues, menopause and others</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial staff time for therapists, administrative assistants, a case manager, and the executive director.		
<b>FY24 Funding</b>	FY24 Requested: \$40,000		FY24 Recommended: \$20,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	New Program in FY24	New Program in FY24	New Program in FY24
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		210
	Services provided		420
	Hours of adult counseling/care management sessions		2,100
	Unduplicated individuals served		4,200
	Encounters (hours of services provided)		50%





# FY24 Behavioral Health Application Summary



## Los Altos Mountain View Community Foundation

Program Title	Mental Health Coalition Los Altos/Mountain View		Recommended Amount: DNF	
Program Abstract & Target Population	Los Altos Mountain View Community Foundation partial staff time to support their Mental Health Coalition, working to increase the availability of mental health services and awareness of the services that are available to decrease stigma in our community, and to and align financial resources to address these issues in Los Altos, Los Altos Hills, and Mountain View.			
Agency Description & Address	183 Hillview Ave. Los Altos, CA 94022 Since 1991, Los Altos Mountain View Community Foundation (LAMV-CF) has served the communities of Los Altos, Los Altos Hills, and Mountain View to create a more vibrant and equitable community by connecting compassionate people with the causes and organizations that create positive change.			
Program Delivery Site(s)	Los Altos Mountain View Community Foundation, Los Altos			
Services Funded By Grant	<ul style="list-style-type: none"><li>• Convening community partners annually in person with an expertise in providing mental health services and that address policy issues related to mental health to identify</li><li>• Convening these community partners in smaller groups more frequently to name the substantive prevention, intervention, and societal challenges with a focus on building a community-level response and develop and an agenda</li><li>• Hosting our quarterly (at least) virtual discussion series "Community Conversations" to continue listening to our community about the issues they're facing related to mental health challenges and providing a stage for them to hear directly from experts</li><li>• Exploring our role in policy advocacy related to mental health and wellbeing of the community</li><li>• Grantmaking for organizations that work on mental health support in Los Altos, Los Altos Hills, and Mountain View</li><li>• Supporting local fiscally sponsored organizations that work in mental health awareness for underrepresented groups</li></ul>			
Budget Summary	Full requested amount funds partial staff time for Los Altos Mountain View Community Foundation staff, marketing and operational costs.			
FY24 Funding	FY24 Requested: \$30,000		FY24 Recommended: DNF	
Funding History & Metric Performance	FY23	FY22	FY21	
	New Program in FY24	New Program in FY24	New Program in FY24	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		25	50
	Services provided		25	50
	Number of patients enrolled in clinical and or community service based on needs identified by their naviator		25	50



# FY24 Behavioral Health Application Summary



## Maitri

Program Title	South Asian DV Services Program		Recommended Amount: \$50,000	
Program Abstract & Target Population	Program staff facilitates transitional housing, case management, legal and immigration services, peer counseling, economic empowerment, and outreach services for South Asian and immigrant survivors of domestic violence at offered at agency site, virtually, or phone.			
Agency Description & Address	P.O. Box 697 Santa Clara, CA 95052 <a href="http://www.maitri.org">http://www.maitri.org</a> Since 1991, Maitri has provided holistic wrap-around, confidential, free, and culturally responsive services to primarily South Asian survivors of domestic violence (DV) in the San Francisco Bay Area. Maitri addresses and mitigates their safety, emotional, housing, legal, immigration, housing, and economic security needs, while enhancing their ability to become self-sufficient. Maitri also engages in prevention activities within its community to educate, inform, and build awareness of the issues around DV with a goal to influence attitudes and social norms around gender equity and other factors that contribute to DV. Maitri's services include its Helpline, Peer Counseling, Transitional Housing (TH), Housing Stabilization, Legal Advocacy, Economic Empowerment (EEP), Mental Health support, Volunteer Engagement, Outreach, Prevention, and Policy Advocacy programs.			
Program Delivery Site(s)	<ul style="list-style-type: none"><li>Offered at agency site, virtually, or phone</li></ul>			
Services Funded By Grant	<ul style="list-style-type: none"><li>Thirty-minute to four-hour legal and immigration advocacy sessions</li><li>Thirty-minute to one-hour Peer Counseling sessions</li><li>Economic Empowerment (EEP) workshops</li><li>Individual housing stability sessions</li></ul>			
Budget Summary	Full requested amount funds partial salaries for program staff, small amount of occupancy/ rent, office supplies, helpline/ telecom costs.			
FY24 Funding	FY24 Requested: \$55,000		FY24 Recommended: \$50,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$50,000 FY23 6-month metrics met: 100%	FY22 Approved: \$50,000 FY22 Spent: \$50,000 FY22 Annual metrics met: 98%	FY21 Approved: \$50,000 FY21 Spent: \$50,000 FY21 Annual metrics met: 98%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		25	50
	Services provided		40	80
	Hours of Adult Counseling/Care Management Sessions		35	75
	Legal clients will report increased awareness of legal rights in their situations		65%	75%
	Crisis clients will report increased safety and wellbeing from their case management and safety planning services		65%	75%





# FY24 Behavioral Health Application Summary



## Mentor Tutor Connection (MTC)

<b>Program Title</b>	Middle School Mentor Pilot Program		<b>Recommended Amount:</b> DNF
<b>Program Abstract &amp; Target Population</b>	Program manager leads volunteer mentors who provide emotional well-being support to under resourced students at Graham Middle School in Mountain View.		
<b>Agency Description &amp; Address</b>	<p>PO Box 1473 Los Altos, CA 94023 <a href="http://www.mentortutorconnection.org">http://www.mentortutorconnection.org</a></p> <p>MTC's mission is to enhance academic and life skills for students through individualized volunteer tutoring and mentoring. We value the known and hidden potential of youth and believe that every child deserves an opportunity to achieve their dreams.</p> <p>MTC's purpose is to recruit, train, and support volunteers to provide public school students in Los Altos and Mountain View, California with two programs:</p> <p>Our Mentor Program (the subject of this request) matches vulnerable middle and high-school students with caring adults who support the emotional health of their mentees.</p> <p>Our Tutor Program provides individualized academic support to students in K-8th grade. The program is designed to support our local schools in meeting students' unique needs. This program prioritizes students with academic and economic need.</p>		
<b>Program Delivery Site(s)</b>	Graham Middle School, 1175 Castro Street, Mountain View, CA 94040		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Hiring a part-time program manager to lead the planning and implementation of the program</li> <li>Coordinating a collaborative planning process with the school district that will result in a Business Plan as well as buy-in from and enthusiasm from our school and district partners</li> <li>Co-designing a program structure and curriculum with the school district that meets the social and emotional needs of local middle school students</li> <li>Establishing desired outcomes and evaluation metrics to track and analyze throughout the pilot program</li> <li>Recruiting and training volunteer mentors</li> <li>Recruiting 20 – 40 middle school students to pilot the program</li> <li>Creating systems and associated documents and materials (i.e. permission forms, evaluations/surveys, documentation of the program)</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial staff time for program manager, director of programs, operations and communications manager, and executive director.		
<b>FY24 Funding</b>	FY24 Requested: \$20,000		FY24 Recommended: DNF
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	New Program in FY24	New Program in FY24	New Program in FY24
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		20
	Services provided		200
	Hours of youth counseling/care management sessions		360



# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Mission Be Inc.

<b>Program Title</b>	Mindfulness Training for Students and Educators		<b>Recommended Amount:</b> \$20,000
<b>Program Abstract &amp; Target Population</b>	CEO, mindfulness instructors and other staff will provide multiple mindfulness training sessions to students, teachers and parents at Mountain View-Los Altos High School District, Mountain View Whisman School District and Los Altos School District schools.		
<b>Agency Description &amp; Address</b>	62 Thunder Road Miller Place, NY 11764 <a href="http://www.missionbe.org">http://www.missionbe.org</a> Mission Be implements mindfulness-based social emotional learning (SEL) programs in Northern California, New York City and Long Island schools and communities, aligned with Common Core Learning Standards, SEL, and anti-bullying legislation. Its mission is to increase the number of thriving, happy and peaceful communities through mindfulness. Mission Be believes that equipping children with key mindfulness-based social emotional skills will not only help them perform better academically and in their careers but also help them become more compassionate, empathetic, caring members of society. Since launching in 2013 in New York, Mission Be has successfully implemented its mindfulness education curriculum in more than 162 schools reaching over 168,000 students in New York and California. Mission Be has also trained over 12,000 educators in New York and California.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040</li> <li>Los Altos High School, 201 Almond Ave, Los Altos, CA 94022</li> <li>Georgina P. Blach Intermediate School, 1120 Covington Rd., Los Altos, CA, 94024</li> <li>Santa Rita Elementary School, 700 Los Altos Ave, Los Altos, CA 94022</li> <li>Covington Elementary School, 205 Covington Rd., Los Altos, CA 94024</li> <li>Mariano Castro Elementary School, 500 Toft St, Mountain View, CA 94040</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>One 3-hour training and one 6-hour training for MVLA high school teachers and staff</li> <li>One 3-hour training and one 6-hour training for MVLA high school students</li> <li>Three 3-hour Retreat Trainings: One at Blach Intermediate School, One at Santa Rita ES, and One at Mariano Castro ES</li> <li>Five faculty meetings focused on mindfulness for teachers and staff (3 at Covington ES, One at Santa Rita ES, and One at Mariano Castro ES)</li> <li>Four 75-minute workshops to 12 parents per workshop (48 total parents)</li> <li>10 scholarships to its 6-week Online Course for educators</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salary of CEO and costs for mindfulness instructors, outreach and other administrative costs.		
<b>FY24 Funding</b>	FY24 Requested: \$20,545		FY24 Recommended: \$20,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	Did not apply in FY23	FY22 Approved: \$29,900 FY22 Spent: \$29,900 FY22 Annual metrics met: 100%	FY21 Approved: \$29,989 FY21 Spent: \$29,989 FY21 Annual metrics met: 100%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		650
	Services provided		50
	Hours of Training Sessions		15
			<b>Annual Target</b>
			2,458
			343
			69





# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Momentum for Health

<b>Program Title</b>	La Selva Community Clinic		<b>Recommended Amount:</b> \$290,000
<b>Program Abstract &amp; Target Population</b>	Psychiatrist, mental health clinician, and program manager provide bilingual psychiatry assessments, treatment, medication management, case management, and counseling for vulnerable clients located at La Selva Community Clinic. The target population is low-income adults: 84% Spanish speaking and 50% are uninsured, 29% Medi-Cal and 15% Commercial or have Covered California insurance.		
<b>Agency Description &amp; Address</b>	1922 The Alameda San Jose, CA 95126 <a href="http://www.momentumformentalhealth.org">http://www.momentumformentalhealth.org</a> Momentum for Health is a non-profit agency providing comprehensive programs and services in Santa Clara County for youth and adults who have behavioral health needs. The staff and volunteers at Momentum believe that people with behavioral health conditions can, and do, recover to lead productive lives and become contributing members of our community. Helping clients reach this goal informs planning and daily operations. Momentum's treatment approach focuses on building on clients' strengths to help them achieve and sustain mental health. The staff at Momentum delivers services in 12 different languages – reflecting the linguistic and cultural diversity of this region. During fiscal year 2021-22 a total of 4,372 individuals were served across Momentum's 10 service locations and 12 supportive housing sites throughout Santa Clara County.		
<b>Program Delivery Site(s)</b>	La Selva Community Clinic, 4139 El Camino Way, Palo Alto, CA 94306		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Psychiatry assessment, 60-90 minutes</li> <li>Treatment and medication management, 30 minutes</li> <li>Case management, 30-60 minutes</li> <li>Short-term (individual) and crisis counseling, 45-90 minutes</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for staff including psychiatrists, mental health clinicians, program manager and other program support costs.		
<b>FY24 Funding</b>	FY24 Requested: \$290,000		FY24 Recommended: \$290,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$290,000 FY23 6-month metrics met: 88%	FY22 Approved: \$290,000 FY22 Spent: \$290,000 FY22 Annual metrics met: 89%	FY21 Approved: \$270,000 FY21 Spent: \$270,000 FY21 Annual metrics met: 88%
<b>FY24 Dual Funding</b>	FY24 Requested: \$40,000		FY24 Recommended: \$40,000
<b>Dual Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$40,000 FY23 6-month metrics met: 97%	FY22 Approved: \$46,000 FY22 Spent: \$46,000 FY22 Annual metrics met: 100%	FY21 Approved: \$51,000 FY21 Spent: \$51,000 FY21 Annual metrics met: 97%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		120
	Services provided		1,500
	Hours or adult counseling/care management sessions		750
	Patients who report a reduction of 2 points or more in PHQ-9 measure severity of depression (repeat for FY24)		85%
	Patients who report a reduction of 2 points or more in GAD-7 measure severity of anxiety (repeat for FY24)		85%





# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## My Digital TAT2

<b>Program Title</b>	Digital Literacy & Social and Emotional Health Online		<b>Recommended Amount:</b> \$29,000
<b>Program Abstract &amp; Target Population</b>	Program educators lead digital media literacy and online safety education virtual workshops for 3rd-5th grade students, teachers, staff, mental health professionals, and parents in English and Spanish at Mountain View Whisman School District.		
<b>Agency Description &amp; Address</b>	231 Churchill Ave Palo Alto, CA 94301 <a href="http://https://www.mydigitaltat2.org">http://https://www.mydigitaltat2.org</a> My Digital TAT2 is a Silicon Valley nonprofit organization addressing one of the most challenging issues facing families today: how to build the healthy habits, critical thinking, and thoughtful online behavior necessary to integrate technology into our lives in a constructive way. My Digital TAT2's focus is to help families stay connected through open communication. We believe that the most effective way to create a kind and respectful online community is to involve all stakeholders: educators, parents, and students. My Digital TAT2's curriculum for each grade is unique and developmentally appropriate and covers topics and issues specific to the experiences of that age group. We emphasize early education and prevention.		
<b>Program Delivery Site(s)</b>	Mountain View Whisman School District: <ul style="list-style-type: none"> <li>• Benjamin Bubb Elementary</li> <li>• Edith Landels Elementary</li> <li>• Mariano Castro Elementary</li> <li>• Gabriela Mistral Elementary</li> <li>• Monta Loma Elementary</li> </ul> Counseling and Mental Health Services (CHAC), Mountain View, CA 94040		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• 100-minute workshops, delivered over two sessions, for 3rd, 4th, and 5th grade classrooms</li> <li>• 75-minute teacher/administrator professional development workshops</li> <li>• 75-minute parent/guardian education workshops in English</li> <li>• 75-minute parent/guardian education workshops in Spanish</li> <li>• 75-minute clinician and mental health professional trainee workshops for Community Health Awareness Council</li> <li>• School partner portal for 24/7 asynchronous access to material for educators and families</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salary for Director of Programs, educators, technology, insurance.		
<b>FY24 Funding</b>	FY24 Requested: \$29,627		FY24 Recommended: \$29,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$30,000 FY23 6-month metrics met: 100%	New Program in FY23	New Program in FY23
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		400
	Services provided		600
	Hours of training sessions		30
			<b>Annual Target</b>
			741
			1,008
			48





# FY24 Behavioral Health Application Summary



## NAMI Santa Clara County

Program Title	Community Peer Program		Recommended Amount: \$100,000	
Program Abstract & Target Population	Peer mentors lead in-person, virtual, and phone support sessions for individuals with severe mental illnesses at locations set by patient and peer mentor.			
Agency Description & Address	1150 S. Bascom Avenue, Suite 24 San Jose, CA 95128 <a href="http://www.namisantaclara.org">http://www.namisantaclara.org</a> NAMI-SCC's goal is to support, educate, and provide direction for self-advocacy for those living with mental health conditions and their families. Having knowledge and finding resources provides the ability to do this. It also helps to eliminate the stigma and discrimination that still exist on many levels. NAMI-SCC is a Community Resource Center for County residents since 1975. In a February 15, 2022 statement to the U.S. Senate, the American Hospital Association reports, "As America enters the third year of the COVID-19 pandemic, health care providers are confronting a landscape deeply altered by its effects, including the emergence of behavioral health care as an even greater challenge than in previous years." NAMI provides supportive mental health services across all ages and populations in the County.			
Program Delivery Site(s)	Services provided at El Camino Hospital Behavioral Health Department and various community locations.			
Services Funded By Grant	<ul style="list-style-type: none"><li>• Sessions are one hour; frequency varies</li><li>• Mentors on Unit work on the inpatient and outpatient units at El Camino Hospital Behavioral Health for 6 hours each week</li><li>• Mentoring for Peer Participants includes Once a week one-on-one visits with a Mentor for up to four months, Twice a week check-in phone calls for up to four months, An introduction to resources like Recovery Café, as well as opportunities in the community like volunteering, classes, etc.</li><li>• Employment for Peer Mentors who have their own mental health condition. The wellness of these Mentors will be enhanced by the satisfaction of having paid employment and from opportunities for ongoing support and training</li><li>• Peer Connector – This entry level is intended as a support in connecting the Participant to those resources that will focus on their wellness plan, such as Recovery Café, DBSA groups, AA/NA groups, SMART Recovery, and NAMI's courses</li></ul>			
Budget Summary	Full requested amount funds partial salary of Program Manager, Program Coordinator, Peer Mentors, trainings, supplies, copies, materials, mileage/ meeting expenses.			
FY24 Funding	FY24 Requested: \$100,000		FY24 Recommended: \$100,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$ 100,000 FY23 6-month metrics met: 76%	FY22 Approved: \$100,000 FY22 Spent: \$100,000 FY22 Annual metrics met: 96%	FY21 Approved: \$75,000 FY21 Spent: \$73,165 FY21 Annual metrics met: 100%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		30	60
	Services provided		1,530	3,060
	Hours of adult counseling/care management sessions		1,530	3,060
	Cooperative with treatment plan		45%	90%
	Feeling more hopeful about the future and recovery		40%	80%





# FY24 Behavioral Health Application Summary



## Positive Alternative Recreation Teambuilding Impact

<b>Program Title</b>	High Impact		<b>Recommended Amount:</b> DNF
<b>Program Abstract &amp; Target Population</b>	Program staff leads service projects, life-skill sessions, meditation/ prosocial activities, conflict resolution/ educational training, self-care, socio-emotional activities for underserved youth facing disparities during COVID-19.		
<b>Agency Description &amp; Address</b>	2576 Gumdrops Dr SAN JOSE, CA 95148 <a href="http://www.partiprogram.com">http://www.partiprogram.com</a> P.A.R.T.I. (Positive Alternative Recreation Teambuilding Impact) believes that children are our community's greatest assets. We empower the next generation of leaders. Every day we transform the lives of youth who suffer from bullying, depression, violent lifestyles, unhealthy relationships and unstable families. We provide activities for low-income and underrepresented youth who do not receive opportunities to be heard or get placed in leadership roles in their school. PARTI believes leadership and service should be the common expectation and experience of all young people. Since 2000, we have impacted over 50,000 youth. For over 20 years, PARTI has enhanced lives of youth through strong programming. We provide a variety of signature programs that address gender equality, racial equity, diversity and inclusion mental wellness and behavioral health.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Services are located at Silicon Valley Community Foundation Offices - Mountain View, Foothill College - Los Altos, community centers and libraries.</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Summer Programming June 1, 2023- May 30, 2024               <ul style="list-style-type: none"> <li>100 youth will participate in socio-emotional, character-building, and enrichment opportunities that will reduce learning loss ranging from covid19</li> </ul> </li> <li>Summer programming and outreach May 1, 2023 - August 30, 2023               <ul style="list-style-type: none"> <li>4 Zoom 1 hour Leadership sessions</li> <li>5 check-ins to build relationships with youth</li> <li>5 pro-social youth led activities - 2 hour per activity</li> <li>2 service projects</li> </ul> </li> <li>October 1, 2023 - May 1, 2024               <ul style="list-style-type: none"> <li>10 life-skill sessions - 1.5 hours each session</li> <li>10 Meditation, breathing, drawing, listening to music, trust circle, writing, and walks) to deal with conflict - 1 hour per session</li> <li>10 youth-led service projects - 4 hours per session</li> <li>10 Pro-social activities to build cross-cultural and cross-generational relationships</li> <li>5 conflict resolution sessions - 1-hour per session</li> </ul> </li> </ul>		
<b>Budget Summary</b>	Full requested amount partially funds program manager, program coordinators, pro-social activities, service projects, conflict resolution/ life skills materials, self-care and recognition activities, outreach and cultural connection activities (budget incomplete).		
<b>FY24 Funding</b>	FY24 Requested: \$38,000		FY24 Recommended: DNF
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	New Program in FY24	New Program in FY24	New Program in FY24
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		N/A
	Services provided		100
	[no impact metrics listed]		





# FY24 Behavioral Health Application Summary



## WomenSV

Program Title	Survivor Support Program		Recommended Amount: \$30,000	
Program Abstract & Target Population	Non-clinical domestic abuse advocate provides case management, support groups and advocacy for victims of domestic violence focusing on survivors involved with powerful and sophisticated abusers who engage in coercive, more covert control (emotional, financial, legal, and technological) at the agency site in Los Altos as well as virtually and by phone.			
Agency Description & Address	PO Box 3982 Los Altos, CA 94024 <a href="http://www.womensv.org">http://www.womensv.org</a> WomenSV's mission is to empower survivors, train providers and educate the community to break the cycle of covert abuse and coercive control in intimate partner relationships. Our vision is a world in which every woman and child can exercise their fundamental human right to live in peace, safety and freedom in their own home. Not all abuse is physical. A perpetrator can exert control by tracking his partner's whereabouts, isolating her from extended family members and friends, cutting off access to joint finances, threatening to take the children away from her and attacking or undermining her accomplishments and capabilities. While WomenSV addresses physical and sexual violence, our specific area of focus is coercive control, including emotional, financial, legal and technological abuse.			
Program Delivery Site(s)	Services provided at agency site as well as virtually and by phone, as needed.			
Services Funded By Grant	<ul style="list-style-type: none"><li>Domestic abuse helpline – A helpline staffed by an Advocate, which is often our first point of contact with women seeking information and support</li><li>One-on-one intake session - Advocates conduct a two-hour intake with each new survivor to assess threat level and create a safety plan</li><li>Follow-up sessions - Advocates provide follow-up meetings to determine the best fit for our three different support groups. These follow-up meetings also provide a means of supporting, educating, and empowering each woman in creating an individualized safety plan</li><li>Support Groups – WomenSV offers 3 weekly educational support group sessions per week. Clients are invited to join one of 3 different groups, each with its own curriculum, depending on where they are in recognizing, addressing or overcoming the abuse</li><li>Connections – Advocates connect women to resources to help them deal more effectively with the abuse they experienced</li></ul>			
Budget Summary	Full requested amount funds about half of 1 FTE Domestic Abuse Advocate.			
FY24 Funding	FY24 Requested: \$30,000		FY24 Recommended: \$30,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$30,000 FY23 6-month metrics met: 100%	FY22 Approved: \$30,000 FY22 Spent: \$30,000 FY22 Annual metrics met: 100%	FY21 Approved: \$30,000 FY21 Spent: \$30,000 FY21 Annual metrics met: 100%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		30	60
	Services provided		1,080	2,160
	Hours of adult counseling/care management sessions		180	360





# FY24 Behavioral Health Application Summary



## YWCA Golden Gate Silicon Valley

<b>Program Title</b>	ARISE		<b>Recommended Amount:</b> \$90,000
<b>Program Abstract &amp; Target Population</b>	LMFTs, LCSWs, and clinical trainees lead trauma-informed counseling services for low-income and LGBTQ+ victims of domestic violence and sexual assault offered in English and Spanish via telehealth and in person.		
<b>Agency Description &amp; Address</b>	375 S. Third Street San Jose, CA 95112 <a href="http://www.ywca-sv.org">http://www.ywca-sv.org</a> YWCA Golden Gate Silicon Valley powers its mission with programs focused on the following: Empowering people and communities in healing from the trauma of racism, bigotry, and violence. Achieving solutions to homelessness for people impacted by racism, gender inequality, and violence. Inspiring opportunity and economic security by closing the prosperity and education gap. Services are provided to those impacted by race and gender inequality, and we use an intersectional approach that recognizes the compounding impact of oppression. We offer healing, empowerment, and prevention programs to survivors of domestic violence, sexual assault, and human trafficking, and their families. We offer housing continuum options, like homelessness prevention, emergency shelter, rapid rehousing, supportive housing, and affordable housing. We also provide licensed childcare and employability programs.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• Telehealth services in the YWCA Emergency Shelter (confidential location)</li> <li>• Telehealth in emergency housing, survivor's homes, or other convenient, safe spaces</li> <li>• In-person therapy at YWCA located at 375 South 3rd Street, San Jose, CA 95112</li> <li>• Telehealth group counseling</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Individuals receive either 1 or 2 hours of therapy per week</li> <li>• 1-1.5 hours of community group counseling sessions per week: ongoing groups include LGBTQ+ Support Group for Queer &amp; Trans Survivors of Sexual Assault and Domestic Violence, Support Group for Survivors of Domestic Violence</li> <li>• Four 1-hour survivor workshops: topics may include Understanding Trauma Responses, the Importance of Self-Care and Mindfulness, etc.</li> <li>• 1.5-hours of therapy group counseling sessions per week: each group runs 8 weeks, topics include Dialectical Behavioral Therapy Skills, Stress-based Reduction</li> <li>• Two 1-hour parent/guardian workshops: How to support a survivor and yourself after a traumatic event</li> <li>• This will be the first time we are actively inviting ECHD residents to join our community groups, therapy groups, and workshops for survivors and parents/guardians</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries of Clinician, Bilingual Clinician, LGBTQ+ Coordinator, Clinical Supervisor, Healing Services Coordinator/ Clinician, Associate Director of Clinical Services, communication, training, and computer information systems.		
<b>FY24 Funding</b>	FY24 Requested: \$100,000		FY24 Recommended: \$90,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$ 85,000 FY23 6-month metrics met: 88%	FY22 Approved: \$75,000 FY22 Spent: \$75,000 FY22 Annual metrics met: 97%	FY21 Approved: \$75,000 FY21 Spent: \$75,000 FY21 Annual metrics met: 50%

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# FY24 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## YWCA Golden Gate Silicon Valley

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY24 Proposed Metrics</i>	Individuals served	20	45
	Services provided	112	225
	Behavioral Health sessions	112	225
	Individuals who receive 3 or more counseling sessions increase their knowledge of trauma and the effects of trauma on their lives.	80%	80%
	Individuals who receive 3 or more counseling sessions experience a reduction of trauma symptoms.	70%	70%





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## AbilityPath

<b>Program Title</b>	Pathways to Health and Wellness		<b>Recommended Amount:</b> DNF
<b>Program Abstract &amp; Target Population</b>	Program staff provide classes and educational opportunities to adults and seniors with intellectual and developmental disabilities on topics of nutrition, meal preparation, fitness, regular physical activity, and adopting healthy lifestyle routines and habits. Target population is low income residents in Mountain View and Sunnyvale.		
<b>Agency Description &amp; Address</b>	350 Twin Dolphin Drive, Suite 123, Redwood City, CA 94065 <a href="http://www.abilitypath.org">http://www.abilitypath.org</a> AbilityPath empowers people with special needs to achieve their full potential through innovative, inclusive programs, and community partnerships. Our vision is a world where people of all abilities are fully accepted, respected, and included. Founded in 1920, our services have expanded through the years to meet the evolving needs and interests of individuals with developmental disabilities and their families. With educational, therapeutic, vocational, and family support services, we are distinctive in providing support to individuals throughout their lifetime. We are continually building on past successes and best practices to offer more services in inclusive environments.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Adult Day Program campus in Palo Alto</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>More than 100 one-hour classes will be offered each week</li> <li>3-5 group fitness/exercise classes will be offered each week</li> <li>45-60 minutes of counseling once a week (Note: not every adult will participate in counseling)</li> <li>6 hours of classroom-based and community-based learning, at least 2 days a week (until fully returned to in-person programming at which point it will be 6 hours/day, 5 days/week)</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for VP of Adult Programs, Director of Day Program South, Director of Recreation Therapy, Adult Services Program Manager, Scheduling Coordinator, and program supplies.		
<b>FY24 Funding</b>	FY24 Requested: \$35,000		FY24 Recommended: DNF
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	New in FY24	New in FY24	New in FY24
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		23
	Services provided		1,794
	Number of participants who report 150 minutes or more of physical activity per week		20
	Participants will engage in recreation and physical fitness activities at least three times per week, improving their ability to be more active in all aspects of life, maintain or achieve a healthy weight, and reduce chronic disease risk		37%
	Fitness Education and Health & Wellness classes are 45-minute classes offered 5x a week and 65% of participants will rarely or never require support to make healthy food choices to avoid diet-related chronic health conditions		33%
			25
			3,744
			25
			75%
			65%





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## American Diabetes Association

<b>Program Title</b>	Project Power		<b>Recommended Amount:</b> \$30,000
<b>Program Abstract &amp; Target Population</b>	Participant supplies, program incentives and program manager time providing diabetes prevention program for youth ages 5-12 at two school sites in Mountain View and Sunnyvale.		
<b>Agency Description &amp; Address</b>	1537 Sixth Avenue Belmont, CA 94002 <a href="http://diabetes.org">http://diabetes.org</a> American Diabetes Association's (ADA) mission is to prevent and cure diabetes and to improve the lives of all people affected by diabetes. The ADA is the authoritative voice in the diabetes community, providing research, information and public awareness, and advocacy. For over 80 years, we have been working on the frontlines and within multiple areas to educate at-risk populations, protect the rights of people with diabetes in their daily lives, and pioneer clinical and research breakthroughs by fostering a pipeline of the best and brightest scientists and by educating healthcare professionals on standards of care in diabetes.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Benjamin Bubb Elementary, 525 Hans Avenue, Mountain View 94040</li> <li>Lakewood Elementary - 750 Lakechime Dr., Sunnyvale 94089</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Project Power offers one hour group settings by trained counselors which focuses on nutrition, physical activity, and healthy lifestyles to combat childhood obesity, type 2 diabetes, heart disease and stroke</li> <li>The curriculum includes interactive nutrition workshops, physical activities and games, family engagement, cooking demonstrations and SMART goal setting</li> <li>The program offers six one-hour lessons over three weeks</li> <li>Project Power, utilizing the Catch Kids Club (CKC) curriculum, is composed of nutrition education and physical education to foster active living and healthy eating</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds participant supplies, program incentives, and partial staff time for the program manager and executive director.		
<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: \$30,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	New Program in FY24	New Program in FY24	New Program in FY24
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		80
	Services provided		360
	Number of participants who report 150 minutes or more of physical activity per week		24
	Youth survey respondents that demonstrate confidence to engage in regular physical activity and healthy eating behaviors as assessed by pre/post survey.		60%
	Youth survey respondents are knowledgeable about healthy physical activity behaviors as assessed by pre/post survey.		50%





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Bay Area Women's Sports Initiative

<b>Program Title</b>	BAWSI Girls at Bishop Elementary School			<b>Recommended Amount:</b> \$26,000
<b>Program Abstract &amp; Target Population</b>	<p>Coach led afterschool fitness activities promoting physical activity and self-esteem at Bishop Elementary School in Sunnyvale. Program serves elementary age girls in 2nd through 5th grade, 60.2% of the students are considered socioeconomically disadvantaged, 50.9% of the students are English learners and 83.3% percent of the students are ethnic minorities, with Hispanics (a population particularly at-risk for obesity) forming the largest ethnic group at 54.4% of the population.</p>			
<b>Agency Description &amp; Address</b>	<p>1922 The Alameda Suite 420, San Jose, CA 95126 <a href="http://www.bawsi.org">http://www.bawsi.org</a></p> <p>BAWSI mobilizes the women's sports community to engage, inspire and empower the children who need us most. We work with two populations who have the least access to physical activity and organized sports. BAWSI Girls provides free after-school programs in which female athletes inspire girls from under-resourced communities to get moving, set high expectations for themselves and improve their beliefs, attitudes and behaviors related to physical activity. With a proven track record in Santa Clara and San Mateo counties, we operate in under-resourced schools because this is where the socio-economic barriers to girls discovering their full potential are most daunting. Through the connected coaching of female athletes, we build physical literacy, defined as the ability, confidence and desire to be physically active for life.</p>			
<b>Program Delivery Site(s)</b>	Bishop Elementary School: 450 N Sunnyvale Avenue, Sunnyvale, CA 94085			
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>BAWSI Girls will offer a total of at least 35 group encounters at Bishop Elementary School as detailed below:</li> <li>Two in-school assemblies for all 2nd through 5th grade girls</li> <li>Eight 75 minute after-school sessions in the Fall 2023 season (for up to 65 girls) led by two Athlete Leaders and a group of student-athlete volunteers</li> <li>Eight 75 minute after-school sessions in the Spring 2024 season (for up to 65 girls)</li> <li>Eight 15 minute sessions in the Fall season and 8 sessions in the Spring season for 5th Grade Coaches to develop leadership skills and to execute a day of running the entire site</li> <li>One 4 hour BAWSI Game Day event during the 2023-2024 school year where BAWSI Girls attend a women's sporting event at a college campus, hosted by student-athlete volunteers</li> </ul>			
<b>Budget Summary</b>	Full requested amount funds partial staff time for athlete leaders, athlete coordinators, program manager, executive management, and program supplies.			
<b>FY24 Funding</b>	FY24 Requested: \$61,504		FY24 Recommended: \$26,000	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	FY23 Approved: \$26,000 FY23 6-month metrics met: 79%	FY22 Approved: \$17,000 FY22 Spent: \$17,000 FY22 Annual metrics met: 100%	FY21 Approved: \$19,500 FY21 Spent: \$19,500 FY21 Annual metrics met: 12%	
<b>FY24 Dual Funding</b>	FY24 Requested: \$61,504		FY24 Recommended: \$26,000	
<b>Dual Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	FY23 Approved: \$15,000 FY23 6-month metrics met: 86%	FY22 Approved: \$15,000 FY22 Spent: \$15,000 FY22 Annual metrics met: 96%	FY21 Approved: \$15,000 FY21 Spent: \$15,000 FY21 Annual metrics met: 62%	

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Bay Area Women's Sports Initiative

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY24 Proposed Metrics</i>	Individuals served	50	55
	Services provided	450	1,000
	Number of participants who report 150 minutes or more of physical activity per week.	50	55
	Average weekly attendance percentage	80%	80%
	Participants who respond positively (4's and 5's) to the statement, "I like to exercise".	60%	60%





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Bay Area Women's Sports Initiative

<b>Program Title</b>	BAWSI Rollers at Ellis Elementary		<b>Recommended Amount:</b> \$21,000
<b>Program Abstract &amp; Target Population</b>	Coach led adaptive physical activities for special education students in kindergarten through 5th grade at Ellis Elementary School in Sunnyvale. 44% of the students are English language learners and 85% percent of the students are ethnic minorities. Approximately 8% are children with disabilities.		
<b>Agency Description &amp; Address</b>	1922 The Alameda Suite 420 San Jose, CA 95126 <a href="http://www.bawsi.org">http://www.bawsi.org</a> BAWSI mobilizes the women's sports community to engage, inspire and empower the children who need us most. We work with two populations who have the least access to physical activity and organized sports. BAWSI Girls provides free after-school programs in which female athletes inspire girls from under-resourced communities to get moving, set high expectations for themselves and improve their beliefs, attitudes and behaviors related to physical activity. With a proven track record in Santa Clara and San Mateo counties, we operate in under-resourced schools because this is where the socio-economic barriers to girls discovering their full potential are most daunting. Through the connected coaching of female athletes, we build physical literacy, defined as the ability, confidence and desire to be physically active for life.		
<b>Program Delivery Site(s)</b>	Ellis Elementary School, 550 East Olive Ave., Sunnyvale, CA 94086		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>8 in-school sessions in the Fall 2023 season</li> <li>8 in-school sessions in the Spring 2024 season</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial staff time for athlete leaders, athlete coordinators, program manager, executive management, and program supplies.		
<b>FY24 Funding</b>	FY24 Requested: \$58,423		FY24 Recommended: \$21,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$21,000 FY23 6-month metrics met: 93%	FY22 Approved: \$18,000 FY22 Spent: \$18,000 FY22 Annual metrics met: 87%	FY21 Approved: \$15,000 FY21 Spent: \$15,000 FY21 Annual metrics met: 60%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		15
	Services provided		8
	Number of participants who report 150 minutes or more of physical activity per week		15
	Average weekly attendance		80%





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Chinese Health Initiative

<b>Program Title</b>	Chinese Health Initiative			<b>Recommended Amount:</b> \$275,000
<b>Program Abstract &amp; Target Population</b>	Manager and coordinators provide culturally and linguistically competent hypertension and diabetes screening events and education programs at senior centers, community centers, and virtually.			
<b>Agency Description &amp; Address</b>	2500 Grant Rd. Mountain View, CA 94040 <a href="http://https://www.elcaminohospital.org/services/chinese-health-initiative">http://https://www.elcaminohospital.org/services/chinese-health-initiative</a> Chinese Health Initiative (CHI) promotes awareness of health disparities and prevention of health conditions that commonly affect the Chinese population by providing culturally and linguistically competent outreach and education. Offerings include screenings and workshops on hypertension, diabetes, and emotional health. We also provide access to health information from physicians and other credible sources, and programs that address physical health and emotional well-being. Our curriculum is evidenced-based and culturally adapted to the unique health needs of the Chinese population.			
<b>Program Delivery Site(s)</b>	Education programs are delivered virtually, community outreach is done at various community locations within El Camino Healthcare District.			
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Educational workshops on diabetes: co-organized with community partner, offered bimonthly</li> <li>• Ask-a-Dietitian webinars. How to make healthy diet choices, offered monthly.</li> <li>• Ask-a-Doctor webinars</li> <li>• Diabetes Prevention Series. 4-month program includes Diabetes Basics, Diet, Exercise, Sleep, Stress-Management, offered 3x/year</li> <li>• Emotional well-being: Research shows being emotionally resilient helps individuals manage their health effectively</li> <li>• Monthly culturally-tailored educational resources</li> <li>• Quarterly workshops</li> <li>• Bilingual Emotional Well-Being Resource Hub</li> <li>• Bilingual Qigong exercise classes</li> </ul>			
<b>Budget Summary</b>	Full requested amount funds partial staff time for a manager, two coordinators, and an interpreter, and program operational costs.			
<b>FY24 Funding</b>	FY24 Requested: \$275,000		FY24 Recommended: \$275,000	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	FY23 Approved: \$267,000 FY23 6-month metrics met: 95%	FY22 Approved: \$267,000 FY22 Spent: \$267,000 FY22 Annual metrics met: 100%	FY21 Approved: \$269,030 FY21 Spent: \$248,831 FY21 Annual metrics met: 100%	
<b>FY24 Dual Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: \$20,000	
<b>Dual Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	FY23 Approved: \$20,000 FY23 6-month metrics met: 100%	FY22 Approved: \$42,000 FY22 Spent: \$42,000 FY22 Annual metrics met: 100%	FY21 Approved: N/A FY21 Spent: N/A FY21 Annual metrics met: N/A	

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Chinese Health Initiative

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY24 Proposed Metrics</i>	Individuals served	728	1,456
	Services provided	1,600	3,226
	Number of participants with one or more improved biometrics (BMI, weight, and/or A1c)	90	180
	Diabetes Prevention Series participants who report meeting at least two lifestyle recommendations upon program completion.	78%	78%
	Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague based on the NPS methodology	80%	80%





# FY24 Diabetes & Obesity Application Summary



## City of Sunnyvale - Columbia Neighborhood Center

<b>Program Title</b>	ShapeUp Sunnyvale, Year 4		<b>Recommended Amount:</b> \$44,000
<b>Program Abstract &amp; Target Population</b>	Grant Assistant leads fitness sessions and nutrition education programs for low-income families and youth at Columbia Neighborhood Center, Sunnyvale Community Center, Columbia Middle School, and Sunnyvale Swim Complex in Sunnyvale.		
<b>Agency Description &amp; Address</b>	785 Morse Avenue Sunnyvale, CA 94085 <a href="https://sunnyvale.ca.gov/community/centers/neighborhood">https://sunnyvale.ca.gov/community/centers/neighborhood</a> Columbia Neighborhood Center (CNC) supports and empowers youth and families so that the children of the community will develop the life skills necessary to be successful in school and beyond. CNC's priorities are to serve: a) at-risk, limited income Sunnyvale youth as defined by their ability to qualify for free and reduced-price school meals and/or the City's activities scholarship program, and b) families in Sunnyvale with limited access to basic services. CNC is a partnership between the Sunnyvale Elementary School District and the City of Sunnyvale. A priority area for CNC's program and service development is residents' physical health and wellness. In Fiscal Year 2021-22, CNC recorded a total of 26,634 participant-hours.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• CNC, 785 Morse Avenue</li> <li>• Sunnyvale Community Center, 550 E. Remington Drive</li> <li>• Columbia Middle School, 739 Morse Avenue</li> <li>• Sunnyvale Swim Complex, 1283 Sunnyvale-Saratoga Rd.</li> </ul>		
<b>Services Funded By Grant</b>	Services include: <ul style="list-style-type: none"> <li>• 2 sessions (8-weeks each, 1x/week) of healthy meal kits with all necessary ingredients and instructions</li> <li>• One season (Winter, Spring or Summer) of fitness activity selected by each participant (usually 6-8 weeks in length, 2x per week)</li> <li>• 2 drop-in passes per week for one season (usually 8 weeks)</li> <li>• Weekly drop in gym and fitness room for Columbia Middle School students during Late Start Day (1x/wk x 36 weeks)</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds grant assistant, scholarships, transportation support, program managers, and outreach materials.		
<b>FY24 Funding</b>	FY24 Requested: \$44,149		FY24 Recommended: \$44,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$45,000 FY23 6-month metrics met: 60%	FY22 Approved: \$35,000 FY22 Spent: \$35,000 FY22 Annual metrics met: 100%	FY21 Approved: \$25,000 FY21 Spent: \$25,000 FY21 Annual metrics met: 100%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		140
	Services provided		1,460
	Number of participants who report consuming at least 3 servings of fruits and vegetables per day		43
	Number of participants who report consuming at least 3 servings of fruits and vegetables per day		83%
	Number of participants who report 150 minutes or more of physical activity per week		85%





# FY24 Diabetes & Obesity Application Summary



## Fresh Approach

<b>Program Title</b>	A More Affordable, Culturally Relevant Food Landscape through Nutrition Education and Community Outreach Interventions		<b>Recommended Amount:</b> \$74,000
<b>Program Abstract &amp; Target Population</b>	Nutrition education and community engagement outreach staff facilitate culturally relevant nutrition education class, farmers market voucher program, and resources for low-income community members at Columbia Neighborhood Center in Sunnyvale. The target population is individuals and families of all ages in households struggling economically.		
<b>Agency Description &amp; Address</b>	5060 Commercial Circle, Suite C Concord, CA 94520 <a href="http://www.freshapproach.org">http://www.freshapproach.org</a> Guided by an emphasis on community engagement—and in collaboration with a wide range of values-aligned partners—Fresh Approach is building more resilient food and farming systems through healthy food access, nutrition education, and urban agriculture. Fresh Approach's three-pronged strategy includes (1) providing food sourced with dignity that reflects cultural preferences for those in urgent need, and expanding choices via financial incentives at traditional and mobile farmers' markets, as well as through farm-fresh food boxes (2) offering nutrition education via the VeggieRx program, which "prescribes" the fruit and vegetable vouchers, and, (3) increasing community participation in climate resilience initiatives by providing resources and education on gardening, composting, and water management. Dignity, choice, and cultural competence are essential pillars that guide all our programmatic design and implementation.		
<b>Program Delivery Site(s)</b>	Columbia Neighborhood Center, 785 Morse Ave, Sunnyvale, CA 94085		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Two series of ninety-minute group VeggieRx nutrition classes (once/every other week for 16 weeks)</li> <li>VeggieRx Vouchers distribution for the class participants at the rate of \$7 for each participant and each of their household members for 16 weeks. Vouchers can be spent at farmers' markets located throughout the county and the greater Bay Area</li> <li>VeggieRx Vouchers distribution for Community-Based Organizations (CBOs) clients, at the rate of \$5 for each recipient/household</li> <li>Sixteen hours of training for 2 Community Ambassadors - who are hired as interns (at \$25/hour) to assist in nutrition workshops, support community outreach, and voucher distribution</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for an Education Program Manager, Education Program Specialist, Community Engagement Program Manager and Community Engagement Specialist, and other administrative costs.		
<b>FY24 Funding</b>	FY24 Requested: \$85,000		FY24 Recommended: \$74,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$73,500 FY23 6-month metrics met: 32%	FY22 Approved: \$93,000 FY22 Spent: \$93,000 FY22 Annual metrics met: 88%	FY21 Approved: \$93,000 FY21 Spent: \$93,000 FY21 Annual metrics met: 88%

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Fresh Approach

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	Metrics	6-month Target	Annual Target
FY24 Proposed Metrics	Individuals served	1,036	2,490
	Services provided	9,201	22,502
	Number of participants who report consuming at least 3 servings of fruit and vegetables per day	60	68
	District residents reached by education and/or outreach efforts who report increased knowledge of and confidence in using nutrition incentive programs at farmers' markets (including CalFresh/SNAP) after the outreach intervention as assessed by pre/post surveys after classes series and surveys at farmers' markets	65%	70%





# FY24 Diabetes & Obesity Application Summary



## Living Classroom

<b>Program Title</b>	Expanding Our Reach: Lessons to Instill Healthy Eating Habits to Pre-Kindergarten Students	<b>Recommended Amount:</b> \$60,000
<b>Program Abstract &amp; Target Population</b>	Garden manager leads garden-based education to enhance food literacy in TK-6th grade youth at Mountain View Whisman School District.	
<b>Agency Description &amp; Address</b>	<p>P.O. Box 4121 94024, CA 94024 <a href="http://www.living-classroom.org">http://www.living-classroom.org</a></p> <p>Living Classroom teaches Next Generation Science Standards-aligned, garden-based lessons at local schools and through our Farm to Lunch program. Our mission is to make education come alive by bringing nature to the classroom and to empower the next generation of children to become environmental champions, inquisitive learners, and healthy eaters. We do this by creating edible and native gardens at each school we serve and then holding lessons outdoors in those gardens that engage students through hands-on learning about the earth and life sciences and exposure to new foods. Living Classroom provides essential environmental and nutritional education within the Mountain View Whisman School District and program support of our educators and garden staff directly benefits our community's children and teachers.</p>	
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Benjamin Bubb Elementary School, 525 Hans Avenue, Mountain View, CA 94040</li> <li>Edith Landels Elementary School, 115 West Dana Street, Mountain View, CA 94041</li> <li>Frank L. Huff Elementary School, 253 Martens Avenue, Mountain View, CA 94040</li> <li>Gabriela Mistral Elementary School, 505 Escuela Avenue, Mountain View, CA 94041</li> <li>Jose Antonio Vargas Elementary School, 220 N. Whisman Avenue, Mountain View, CA 94043</li> <li>Mariano Castro Elementary School, 505 Escuela Avenue, Mountain View, CA 94041</li> <li>Monta Loma Elementary School, 460 Thompson Avenue, Mountain View, CA 94043</li> <li>Stevenson Elementary School, 750-B San Pierre Way, Mountain View, CA 94043</li> <li>Theuerkauf Elementary School, 1625 San Luis Avenue, Mountain View, CA 94043</li> <li>Crittenden Middle School, 1701 Rock Street, Mountain View, CA 94043</li> <li>Graham Middle School, 1175 Castro Street, Mountain View, CA 94040</li> </ul>	
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Provide 550 one-hour Next Generation Science Standards-aligned school-day lessons to T/K-6th grade with an expanded T/K program reaching more T/K students in the upcoming school year more frequently. The ECHD grant will cover 40% (220) of our lessons</li> <li>Continue Farm to Lunch food tastings by partnering with the Mountain View Whisman Food Services and Food Truck during lunchtime tastings. Goal is at least one tasting at each of the 11 schools (based on availability of produce)</li> <li>Maintain 22 edible and native habitat gardens for school lessons, where students grow vegetables, and grow Farm to Lunch program produce</li> <li>Survey students after nutritionally focused lessons. The school setting can help children form better eating habits through frequent exposure to new foods in peer settings every year beginning from transitional Kindergarten onwards. Living Classroom believes that young students receiving nutritionally focused lesson content frequently and often form better eating habits</li> </ul>	
<b>Budget Summary</b>	Full requested amount funds partial salaries for program manager, instructors, garden manager, garden coordinator, materials manager, administrative support, supplies.	

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Living Classroom

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<b>FY24 Funding</b>	FY24 Requested: \$75,500		FY24 Recommended: \$60,000	
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21	
	FY23 Approved: \$60,000 FY23 6-month metrics met: 89%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 66%	FY21 Approved: \$60,000 FY21 Spent: \$60,000 FY21 Annual metrics met: 47%	
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		2,450	3,400
	Services provided		4,900	10,200
	Number of participants who report consuming at least 3 servings of fruits and vegetables per day		1,100	1,900
	Teacher Evaluations that average a 4 or higher (on a 1-5 scale)		90%	95%
	Students report increased knowledge of healthy habits (healthy eating, healthy living, and/or experiences.		65%	70%



# FY24 Diabetes & Obesity Application Summary



## Playworks

<b>Program Title</b>	Playworks Sunnyvale		<b>Recommended Amount:</b> \$200,000
<b>Program Abstract &amp; Target Population</b>	Coaches and site coordinator lead physical activity and positive school climate program at 8 Sunnyvale School District elementary schools, with an average free or reduced lunch program rate of 34% and 77% who identify as students of color.		
<b>Agency Description &amp; Address</b>	<p>1423 Broadway, PMB 16, Oakland, CA 94612  <a href="http://www.playworks.org">http://www.playworks.org</a></p> <p>Playworks is the leading organization to use play as a way to give children foundational skills for healthy bodies and social/emotional development – on the playground, in the classroom, and in the community. By engaging students in joyful, healthy play, our evidence-based early intervention programs increase physical activity for children attending elementary schools while improving overall school culture. Playworks creates a place for every child, on the playground and throughout the school day, a place where every child belongs, has fun and is part of the game. Since our founding in 1996 at two schools in Northern California, Playworks has helped more than a million children at thousands of elementary schools across the country experience safe, healthy play.</p>		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• Bishop Elementary, 450 N Sunnyvale Ave, Sunnyvale, CA 94085</li> <li>• Cherry Chase Elementary School, 1138 Heatherstone Way, Sunnyvale, CA 94087</li> <li>• Cumberland Elementary School, 824 Cumberland Dr, Sunnyvale, CA 94087</li> <li>• Ellis Elementary School, 550 E Olive Ave, Sunnyvale, CA 94086</li> <li>• Fairwood Elementary School, 1110 Fairwood Ave, Sunnyvale, CA 94089</li> <li>• Lakewood Elementary School, 750 Lakechime Dr, Sunnyvale, CA 94089</li> <li>• San Miguel Elementary School, 777 San Miguel Ave, Sunnyvale, CA 94085</li> <li>• Vargas Elementary School, 1054 Carson Dr, Sunnyvale, CA 94086</li> </ul>		
<b>Services Funded By Grant</b>	<p>Playworks will provide the following services to 8 Sunnyvale schools:</p> <ul style="list-style-type: none"> <li>• Recess- Playworks staff create a respectful and fun playground to ensure all kids are included in recess and physical activity for 30-45 minutes every school day</li> <li>• Junior Coach Leadership Program- Playworks staff coordinate with teachers to recruit students from the upper grades to serve as Junior Coaches. These youth leaders participate in trainings that focus on leadership, group management, conflict resolution techniques, and strategies effective in preventing bullying behaviors</li> <li>• Class Game Time-Playworks staff lead individual classes a minimum of once monthly in regularly scheduled 30–45 minute periods, offering individualized support on conflict resolution strategies and rules of games, with the goals of inclusivity, teamwork, and cooperation</li> <li>• Playworks Professional Development- A Playworks Certified Trainer will deliver a two-day Recess Implementation training, offered to recess staff at all eight Sunnyvale elementary schools</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds 5 FTE coaches, 1FTE site manager, partial salaries for certified trainer, regional partnership director, regional partnership manager.		
<b>FY24 Funding</b>	FY24 Requested: \$250,902	FY24 Requested:	\$200,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$200,000 FY23 6-month metrics met: 100%	FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 100%	FY21 Approved: \$218,000 FY21 Spent: \$191,841 FY21 Annual metrics met: 95%

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Playworks

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<b>FY24 Dual Funding</b>	FY24 Requested: \$135,006		FY24 Recommended: \$40,000	
<b>Dual Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>	
	FY23 Approved: \$40,000 FY23 6-month metrics met: 100%	FY22 Approved: \$86,000 FY22 Spent: \$40,710 FY22 Annual metrics met: 20%	FY21 Approved: \$86,000 FY21 Spent: \$12,900 FY21 Annual metrics met: 4%	
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		4,450	4,450
	Services provided		8,900	8,900
	Educators who report that students receive 30 minutes or more of physical activity at recess every day (150 minutes a week)		N/A	85
	Educators report that during recess Playworks increases the number of students that are physically active		N/A	95%
	Educators report that Playworks helps the school create supportive learning environments		N/A	94%



# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Silicon Valley Bicycle Coalition

<b>Program Title</b>	Bike to Health Ride Series		<b>Recommended Amount:</b> \$20,000
<b>Program Abstract &amp; Goal</b>	Program coordinator, program director and bike champions/partners to organize and lead bike rides promoting physical activity for low-income youth and adults located at safe biking routes in Mountain View and Sunnyvale.		
<b>Agency Description &amp; Address</b>	PO Box 1927 San Jose, CA 95109 <a href="http://www.bikesiliconvalley.org">http://www.bikesiliconvalley.org</a> Silicon Valley Bicycle Coalition (SVBC) was incorporated as a 501(c)(3) in 1993 to create a community that values, includes, and encourages bicycling for all purposes for all people in Santa Clara and San Mateo Counties. SVBC builds healthier and more just communities by making bicycling safe and accessible for everyone. We work with public agencies, non-profit organizations, business partners, and community members to reach the overarching goal to increase the number and diversity of people using bicycles for everyday transportation. The intention behind this is to address many of our society's most pressing problems, particularly human health.		
<b>Program Delivery Site(s)</b>	Services provided at safe biking routes in Mountain View and Sunnyvale, in partnership with community-based organizations		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Rides: Ten monthly, 3-hour long bike rides for adults and families in partnership with nonprofit partners serving target constituencies</li> <li>Bike Champion Deployment: SVBC to activate our network of bike champions so that they take part in at least half of the ride series to connect with new riders and guide them through barriers to bicycling</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for Program Director, Program Coordinator and Bike Champions/Partners.		
<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: \$20,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$30,000 FY23 6-month metrics met: 53%	FY22 Approved: \$25,000 FY22 Spent: \$25,000 FY22 Annual metrics met: 52%	Did not apply in FY21
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		150
	Services provided		5
	Number of participants who report 150 minutes or more of physical activity per week		100
	Number of participants who report at least a 30-minute weekly increase in physical activity per week		40%
	Participants who report at least a 50% increase in personal bike trips as assessed by a pre/post survey.		50%





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## South Asian Heart Center

<b>Program Title</b>	AIM to Prevent		<b>Recommended Amount:</b> \$310,000
<b>Program Abstract &amp; Goal</b>	Executive director, health educator, and health coach coordinator provide heart disease and diabetes prevention programs featuring health assessments, education, and health coaching provided virtually and at El Camino Health - Mountain View.		
<b>Agency Description &amp; Address</b>	<p>2500 Grant Rd. Mountain View, CA 94040 <a href="https://www.southasianheartcenter.org">https://www.southasianheartcenter.org</a></p> <p>The South Asian Heart Center is a non-profit since 2006 with the mission to reduce the high incidence of diabetes and heart attacks in Indians and South Asians through culturally tailored, evidence-based, and lifestyle-focused prevention services. This population has a disproportionally high incidence, early onset, and more severe disease presentation despite lacking the traditional risk factors such as smoking, obesity, and non-vegetarian diets. The AIM to Prevent™ program's revolutionary approach has helped tens of thousands to lower their risk with comprehensive evaluations, expert lifestyle counseling, and personalized health coaching. The Center's STOP-D™ program targets those with prediabetes to stop diabetes before it starts, and those with diabetes to stop the progression and prevent or delay the onset of symptoms.</p>		
<b>Program Delivery Site(s)</b>	Services delivered from El Camino Health- Mountain View, and through online workshops, video consultations, and telehealth coaching sessions.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Health Education Workshops</li> <li>AIM to Prevent Program: <ul style="list-style-type: none"> <li>Onboarding: 20min, 1/participant</li> <li>Health Risk Assessment: 40min, 2/participant</li> <li>Results and Recommendations: 40min, 1+/participant</li> <li>Health Coaching: 40min, 1-18/participant</li> <li>Yearly Checkups: 40min, 1/participant anniversary</li> <li>STOP-D curriculum: 22 modules, 4-6x/year</li> <li>Motivational Newsletters: 52 articles, 4-6x/year</li> <li>SLIMFIT Consultation: 60min, bi-weekly for 12 weeks/participant</li> </ul> </li> <li>Insights with Real-time Blood Sugar Monitoring</li> <li>Personalized Diet and Nutrition Assessment: 60min/participant</li> <li>Clinical Consults: 30min/participant</li> <li>Laboratory testing: 20min/participant</li> <li>Coronary CT Scan calcium score: 20min/participant</li> <li>Physician Education: 1-2 60min/session</li> <li>eNewsletters: 8-10x/year</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial staff time for the executive director, health educator, health coach coordinator, medical director, lab costs and program supplies.		
<b>FY24 Funding</b>	FY24 Requested: \$330,000		FY24 Recommended: \$310,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$300,000 FY23 6-month metrics met: 83%	FY22 Approved: \$300,000 FY22 Spent: \$300,000 FY22 Annual metrics met: 99%	FY21 Approved: \$210,000 FY21 Spent: \$210,000 FY21 Annual metrics met: 94%

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## South Asian Heart Center

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<b>FY24 Dual Funding</b>	FY24 Requested: \$100,000		FY24 Recommended: \$50,000	
<b>Dual Funding History &amp; Metric Performance</b>	<b>FY23</b>	<b>FY22</b>	<b>FY21</b>	
	FY23 Approved: \$50,000 FY23 6-month metrics met: 83%	FY22 Approved: \$100,000 FY22 Spent: \$100,000 FY22 Annual metrics met: 98%	FY21 Approved: \$75,000 FY21 Spent: \$75,000 FY21 Annual metrics met: 94%	
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		255	515
	Services provided		1,150	2,415
	Number of participants who report 150 minutes or more of physical activity per week		60	125
	Change in levels of physical activity		21%	21%
	Change in avg. levels of vegetable		20%	20%





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Sutter Health- Palo Alto Medical Foundation

<b>Program Title</b>	5210 Program-Numbers to Live By!		<b>Recommended Amount:</b> DNF
<b>Program Abstract &amp; Target Population</b>	Health educators provide nutrition lessons and wellness education to K-5 students in Sunnyvale School District.		
<b>Agency Description &amp; Address</b>	<p>Attn: Gift Processing 2300 River Plaza Dr. Sacramento, CA 95833 <a href="http://www.pamf.org">http://www.pamf.org</a></p> <p>The Palo Alto Medical Foundation for Health Care, Research and Education (PAMF) is a not-for-profit health care organization dedicated to enhancing the health of people in our communities. PAMF serves more than 100 communities in Northern California. The purpose of the 5210 Program is to increase nutritional awareness and competency among youth and to create environments that make healthy choices easier choices for families.</p>		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• Bishop Elementary, 450 N Sunnyvale Ave, Sunnyvale, CA 94085</li> <li>• Cherry Chase Elementary, 1138 Heatherstone Way, Sunnyvale, CA 94087</li> <li>• Columbia Middle School, 739 Morse Ave, Sunnyvale, CA 94085</li> <li>• Cumberland Elementary, 824 Cumberland Drive, Sunnyvale, CA 94087</li> <li>• Ellis Elementary, 550 East Olive Ave, Sunnyvale, CA 94086</li> <li>• Fairwood Elementary, 1110 Fairwood Ave, Sunnyvale, CA 94089</li> <li>• Lakewood Elementary, 750 Lakechime Drive, Sunnyvale, CA 94089</li> <li>• Sunnyvale Middle School, 1080 Mango Ave, Sunnyvale, CA 94087</li> <li>• San Miguel Elementary, 777 San Miguel Ave, Sunnyvale, CA 94085</li> <li>• Vargas Elementary, 1054 Carson Drive, Sunnyvale, CA 94086</li> <li>• Nimitz Elementary, 545 Cheyenne Drive, Sunnyvale, CA 94087</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Over 600 students participating in nutrition and health lessons</li> <li>• 135 minutes of teaching per student</li> <li>• Over 6 hours of community outreach from health fairs and presentations for the Healthcare district</li> <li>• Programming adopted by 11 schools within the Healthcare district funding region</li> <li>• Over 500 students grade K-5 receive after-school nutrition and activity lessons</li> <li>• Lunch time tastings for students (all grades) at each school once per month (all 11 schools within the healthcare district)</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial staff time for two health education coordinators and program supplies.		
<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: DNF
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	Not funded in FY23	FY22 Approved: \$25,000 FY22 Spent: \$3,876 FY22 Annual metrics met: 72%	FY21 Approved: \$30,000 FY21 Spent: \$14,885 FY21 Annual metrics met: 11%
<b>FY24 Dual Funding</b>	FY24 Requested: \$25,000		FY24 Recommended: DNF
<b>Dual Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	Not funded in FY23	FY22 Approved: \$20,000 FY22 Spent: \$1,024 FY22 Annual metrics met: 93%	FY21 Approved: \$25,000 FY21 Spent: \$12,100 FY21 Annual metrics met: 20%

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Sutter Health- Palo Alto Medical Foundation

[Continued from previous page]

	Metrics	6-month Target	Annual Target
FY24 Proposed Metrics	Individuals served	1,400	2,800
	Services provided	7,000	15,000
	Number of participants who report 150 minutes or more of physical activity per week	20	58





# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Via Services

<b>Program Title</b>	Healthy Living at Camp Via West		<b>Recommended Amount:</b> \$20,000
<b>Program Abstract &amp; Target Population</b>	RN and program facilitator lead healthy living curriculum in a camp-like setting for children and adults with special needs located at the Via West campus in Cupertino.		
<b>Agency Description &amp; Address</b>	2851 Park Avenue Santa Clara, CA 95050 <a href="http://www.viaservices.org">http://www.viaservices.org</a> Via Services empowers people with disabilities and their families to grow, develop, and thrive by providing essential skill-building, therapeutic, and recreational programs. Via Services operates Camp Via West, which provides a variety of year-round camp services for children, teens, and adults with special needs, cognitive challenges, and intellectual/developmental disabilities. All camp options provide innovative programs and activities that include both learning and outdoor experiences, plus independent living skills and skill-building activities that are specifically designed to improve self-confidence and self-sufficiency.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Camp Via West, Cupertino</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>Thirty-minute group physical exercise each day of each camp session</li> <li>One culinary rotation per camp session</li> <li>Thirty-minute individual mental wellness activity each day of each camp session (e.g., journaling, meditating, crafting/drawing, reading, walking)</li> <li>8 Summer camp sessions (6-day overnight)</li> <li>25 Respite camp sessions (1-day)</li> <li>70 ECHD residents served</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries of Director of Camp Via West, Associate Directors, Recreation Therapy Program Manager, program supplies, food.		
<b>FY24 Funding</b>	FY24 Requested: \$20,000		FY24 Recommended: \$20,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$20,000 FY23 6-month metrics met: 57%	New in FY23	New in FY23
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		35
	Services provided		120
	Number of individuals who demonstrate improved self-management through self-report or biometric indicators		17
			<b>Annual Target</b>
			70
			204
			53





# FY24 Diabetes & Obesity Application Summary



## YMCA of Silicon Valley

<b>Program Title</b>	YMCA Summer Camp		<b>Recommended Amount:</b> \$80,000
<b>Program Abstract &amp; Target Population</b>	Camp leader facilitates summer camp programs for low-income youth focusing on physical activity and healthy eating at the YMCA Mountain View and Jose Antonio Vargas Elementary School in Mountain View, Almond Elementary School in Los Altos, and West Valley Elementary in Sunnyvale.		
<b>Agency Description &amp; Address</b>	80 Saratoga Avenue Santa Clara, CA 95051 <a href="http://www.ymcasv.org">http://www.ymcasv.org</a> As one of largest nonprofits in Silicon Valley, YMCA of Silicon Valley serves more than 145,000 members annually from communities that span from Gilroy to Redwood City. Our locations include 10 YMCA health and wellness branch facilities and YMCA Camp Campbell, a wilderness resident camp in the Santa Cruz Mountains. In addition, we have a presence in more than 300 schools and partner agencies throughout the region, providing childcare, after school programs, summer camps, food distribution, health and fitness activities, and initiatives to engage adults with youth for positive experiences. The Y serves people of all backgrounds, ages, capabilities, and income levels, providing program subsidy and financial assistance to those in need.		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• Jose Antonio Vargas Elementary School, Mountain View Whisman School District, 220 N. Whisman Rd. Mountain View, CA 94043</li> <li>• Stevens Creek Elementary School, Cupertino Union School District, 10300 Ainsworth Dr, Cupertino, CA 95014</li> <li>• Almond Elementary School, Los Altos School District, 550 Almond Ave. Los Altos CA 94022</li> </ul>		
<b>Services Funded By Grant</b>	Services include: <ul style="list-style-type: none"> <li>• Each participant engages in a minimum of 60 minutes of moderate to vigorous activity daily</li> <li>• Healthy Lifestyle and Nutrition Education activities and lessons provided weekly</li> <li>• 3 servings of fresh fruits/vegetables provided to each participant, daily</li> <li>• Financial assistance provided for all qualified families for up to 8 weeks</li> <li>• The Y provides care from 8:00 am to 5:00 pm, M-F. The regular camp program starts at 9am and concludes at 4pm. Extended care is provided before and after camp at no additional cost to families</li> <li>• Each of the following components is built into every one of our camps: Physical Activity and Fitness; Healthy Meals; Healthy Lifestyle and Nutrition Education; Caring Adult Role Models; Social and Emotional Learning (SEL) and Literacy Skills/Reading for Pleasure</li> <li>• All camps include a daily academic enrichment component (minimum 1 hr/day) led by trained Y staff focused on literacy and STEM</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for 8 camp leaders, whole fruit and vegetable snacks		
<b>FY24 Funding</b>	FY24 Requested: \$88,800		FY24 Recommended: \$80,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$75,000 FY23 6-month metrics met: 94%	FY22 Approved: \$65,000 FY22 Spent: \$65,000 FY22 Annual metrics met: 97%	FY21 Approved: \$65,000 FY21 Spent: \$65,000 FY21 Annual metrics met: 98%

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# FY24 Diabetes & Obesity Application Summary



Diabetes & Obesity

## YMCA of Silicon Valley

[Continued from previous page]

	Metrics	6-month Target	Annual Target
FY24 Proposed Metrics	Individuals served	250	400
	Services provided	6,900	11,040
	Collective Impact Metric: Diabetes & Obesity – Number of participants who report consuming at least 3 servings of fruits and vegetables per day	200	320
	Individuals reporting their child increased physical activity by 30 minutes this week as compared to the prior week (indicate as percentage; parent survey)	80%	80%





# FY24 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## American Heart Association

<b>Program Title</b>	Healthy Hearts Initiative		<b>Recommended Amount:</b> \$100,000
<b>Program Abstract &amp; Target Population</b>	Community impact manager and RN lead hypertension and pre-diabetes management classes, community health screenings, health education, clinic referrals, and trainings for community health workers in English, Spanish, Mandarin, and Hindi at Mountain View Community Center, El Camino and Sequoia YMCA, Columbia Middle School and Columbia Neighborhood Center in Sunnyvale.		
<b>Agency Description &amp; Address</b>	<p>1111 Broadway, Suite 1360 Oakland, CA 94607 <a href="http://www.heart.org">http://www.heart.org</a></p> <p>The American Heart Association (AHA) is one of the largest and most trusted voluntary health organizations in the world. To fulfill our mission to be a relentless force for a world of longer, healthier lives, the AHA seeks to be a catalyst to achieving maximum impact in equitable health and well-being. Our 2024 Impact Goal states that as champions for health equity, the AHA will advance cardiovascular health for all, including identifying and removing barriers to health care access and quality. As such, the AHA established and now champions 10 commitments designed to break down barriers to health equity. One of those commitments recognizes the crucial role of high blood pressure in cardiovascular health disparities.</p>		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>• Columbia Neighborhood Center (785 Morse Ave., Sunnyvale, CA)</li> <li>• Columbia Middle School (739 Morse Ave., Sunnyvale, CA)</li> <li>• Mountain View Community Center (201 S. Rengstorff Ave., Mountain View, CA)</li> <li>• El Camino YMCA &amp; Sequoia YMCA (2400 Grant Rd., Mountain View, CA)</li> </ul>		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Community Health Hubs are mini-community health events where AHA provides health screenings, health education, and clinical referrals to the general public</li> <li>• Check.Change.Control. is a 4-month intervention program where we support participants to adopt healthy lifestyles and gain the skills to self-manage high blood pressure</li> <li>• RNs and Community Health Workers will support the screening of blood pressure throughout the program</li> <li>• Monthly workshops will serve a maximum of 40 participants each. We will offer six sessions between the Fall and Spring</li> <li>• Community Health Workers (CHWs): are health advocates who serve the difficult-to-reach and uninsured populations at high risk for heart disease and stroke. Our Community Health Worker training focuses on helping learners develop core competencies in health education and motivational interviewing, using AHA's Life's Essential 8 guidelines and curriculum</li> <li>• 20 Community Health Workers to commit to serving as health coaches and health ambassadors within their local communities</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salary for Community Impact Manager, professional fees (contracting) and honorarium for Community Health workers, clinical vendor personnel, clinical vendor services, meeting materials, supplies, and space rental.		
<b>FY24 Funding</b>	FY24 Requested: \$117,518		FY24 Recommended: \$100,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$100,000 FY23 6-month metrics met: 81%	FY22 Approved: \$110,000 FY22 Spent: \$94,907 FY22 Annual metrics met: 91%	FY21 Approved: \$110,000 FY21 Spent: \$101,113 FY21 Annual metrics met: 77%

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# FY24 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## American Heart Association

[Continued from previous page]

<b>FY24 Dual Funding</b>	FY24 Requested: \$75,684		FY24 Recommended: \$60,000	
	FY23		FY22	
	FY21		FY21	
<b>Dual Funding History &amp; Metric Performance</b>	FY23 Approved: \$60,000 FY23 6-month metrics met: 85%		FY22 Approved: \$50,000 FY22 Spent: \$42,424 FY22 Annual metrics met: 100%	
	FY21 Approved: \$50,000 FY21 Spent: \$49,210 FY21 Annual metrics met: 100%			
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>	<b>Annual Target</b>
	Individuals served		400	730
	Services provided		100	190
	Number of individuals completing one or more health screenings		400	730
	CCC Participants will improve BP by 10mmHg		40%	40%
	Prediabetes participants (A1 C above 5.7) of the CCC program will improve A1C by 0.5% over 4 months		30%	30%





# FY24 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Breathe California of the Bay Area

<b>Program Title</b>	Seniors Breathe Easy		<b>Recommended Amount:</b> \$28,000
<b>Program Abstract &amp; Target Population</b>	Health educator & Community Outreach Specialist provide workshops, screenings, and trainings for older adults with respiratory conditions located at community centers and senior centers across ECHD service area.		
<b>Agency Description &amp; Address</b>	<p>1469 Park Avenue San Jose, CA 95126 <a href="http://www.breathebayarea.org">http://www.breathebayarea.org</a></p> <p>Breathe California of the Bay Area (BCBA) is a 112-year-old grassroots, community-based, voluntary 501(c) 3 non-profit that is committed to achieving clean air and healthy lungs. Our Mission: As the local Clean Air and Healthy Lungs Leader, BCBA fights lung disease in all its forms and works with its communities to promote lung health. Goals: tobacco-free communities, healthy air quality, reduced lung diseases. We serve over 40,000 individuals per year with programs in health education, health policy and research, focusing on populations with health disparities. COVID, COPD, and RSV, respiratory diseases that affect seniors most seriously, and the greater recognition of the importance of building health equity, make Seniors Breathe Easy vital to the health of the ECHD community of seniors.</p>		
<b>Program Delivery Site(s)</b>	Services provided at community centers and senior centers across ECHD service area, and virtually as needed, such as Mountain View Senior Center and Catholic Charities Adult Day Program in Sunnyvale.		
<b>Services Funded By Grant</b>	<ul style="list-style-type: none"> <li>• Health education presentations on a variety of health and wellness topics</li> <li>• Health screenings for lung health (spirometry), blood pressure (sphygmomanometer), and oxygen saturation (oximetry)</li> <li>• Breathing exercise instruction for increased energy and feelings of wellness</li> <li>• In-home assessments for respiratory and falling hazards (1-2 hours) using EPA respiratory checklist and Stanford falls checklist</li> <li>• Tobacco cessation assistance by telephone, in person consultation, or group sessions (1-3 hours)</li> <li>• Educational materials on many senior health issues, especially respiratory health and air quality needs</li> <li>• Public Information Media Campaign to encourage COVID and influenza vaccinations in this high-risk population</li> <li>• Information and referral on additional senior topics</li> <li>• Caregiver education</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial salaries for staff and program support costs.		
<b>FY24 Funding</b>	FY24 Requested: \$28,400		FY24 Recommended: \$28,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$25,000 FY23 6-month metrics met: 83%	FY22 Approved: \$25,000 FY22 Spent: \$25,000 FY22 Annual metrics met: 100%	FY21 Approved: \$25,000 FY21 Spent: \$23,077 FY21 Annual metrics met: 100%
<b>FY24 Dual Funding</b>	FY24 Requested: \$50,000		FY24 Recommended: \$40,000
<b>Dual Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$40,000 FY23 6-month metrics met: 100%	FY22 Approved: \$40,000 FY22 Spent: \$40,000 FY22 Annual metrics met: 100%	FY21 Approved: \$40,000 FY21 Spent: \$40,000 FY21 Annual metrics met: 67%

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# FY24 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Breathe California of the Bay Area

[Continued from previous page]

<i>FY24 Proposed Metrics</i>	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served	400	1,100
	Services provided	150	350
	Number of individuals completing one or more health screenings	50	100





# FY24 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## CORE Healthcare Solutions

Program Title	Comprehensive Outcomes Related to Excellence (C.O.R.E Pressure)		Recommended Amount: DNF	
Program Abstract & Target Population	Community Healthcare Workers, LVN, RN, and Social Worker provide intensive chronic condition case management to elderly, at risk, and high needs populations.			
Agency Description & Address	2059 Camden Avenue, #306 San Jose, California, CA 95124 <a href="http://www.corehealthcaresolutions.info">http://www.corehealthcaresolutions.info</a> Black owned woman owned nurse consulting business supporting, educating and empowering the high risk community of Santa Clara county specifically and the Bay Area, CA in general.			
Program Delivery Site(s)	<ul style="list-style-type: none"><li>Telephone calls will be made remotely and based on the mailing address of CORE Healthcare Solutions: 2059 Camden Ave #306 San Jose CA 95124</li><li>Home visits will be conducted at participants home</li></ul>			
Services Funded By Grant	<ul style="list-style-type: none"><li>Level I-Outreach call assessing understanding of disease process, support system and community resource connection. 1-3 calls for follow up depending on the initial evaluation process</li><li>Level II-Outreach call post hospitalization. Evaluation of support system, follow-up appointment with PCP within the 7 days. 3 home visits to ascertain disease stability. 3rd home visit will determine enrollment into the intensive CM program or discharge</li><li>Level III-Outreach call for enrollment into Disease Management Program with C.O.R.E. Healthcare Solutions, Inc. Case Management services which include a team (RN, Social Worker and Healthcare Worker) for intensive CM services–initial home visit (safety assessment, medication management and evaluation of support system and community resource referrals. Home visits monthly and as needed for the duration of enrollment in the CM program</li><li>Calls 20-30 minutes of directed clinical needs assessment. Home visits will consist of safety checks, clinical assessment and assessment of general participant needs and SMART goal setting</li></ul>			
Budget Summary	Full requested amount funds full salary of 2 Community Healthcare Workers, LVN, RN, Social Worker, Administrative Assistant, Insurance, phones, phone plan, chrome books, internet, zoom subscription, office supplies.			
FY24 Funding	FY24 Requested: \$650,000		FY24 Recommended: DNF	
Funding History & Metric Performance	FY23	FY22	FY21	
	New Program in FY24	New Program in FY24	New Program in FY24	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		20	30
	Services provided		25	35
	Number of individuals who demonstrate improved self-management through self-report or biometric indicators		30	50
	Blood pressure test at every continuing care visit		50%	100%





# FY24 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Day Worker Center of Mountain View

<b>Program Title</b>	Healthy Body, Healthy Mind, Healthy Community		<b>Recommended Amount:</b> \$30,000
<b>Program Abstract &amp; Target Population</b>	Two kitchen workers and the purchase of vegetables, fruit, salads and healthy protein sources to provide healthy meals for day workers and their families located at the agency site in Mountain View.		
<b>Agency Description &amp; Address</b>	113 Escuela Avenue Mountain View, CA 94040 <a href="http://www.dayworkercentermv.org">http://www.dayworkercentermv.org</a> The Day Worker Center of Mountain View was founded in 1996 by day workers, communities of faith, employers, local businesses and community leaders. The Center provides job-matching services for residents and businesses in Mountain View, Los Altos, Los Altos Hills, Sunnyvale, Cupertino and surrounding areas. Each year the Day Worker Center serves about 500 unduplicated day workers and their families.		
<b>Program Delivery Site(s)</b>	Services provided at agency site.		
<b>Services Funded By Grant/How Funds Will Be Spent</b>	<ul style="list-style-type: none"> <li>• Average of 82 healthy meals each week</li> <li>• Daily fresh fruit included</li> <li>• Two cooks working seven hours each per day, five days a week</li> <li>• Saturdays, two cooks working three hours each</li> <li>• Meals are provided in compostable to-go containers</li> <li>• Relevant Zoom classes and workshops are provided when possible</li> </ul>		
<b>Budget Summary</b>	Full requested amount funds partial staffing, fresh produce as well as program supplies.		
<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: \$30,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$30,000 FY23 6-month metrics met: 100%	FY22 Approved: \$30,000 FY22 Spent: \$30,000 FY22 Annual metrics met: 100%	FY21 Approved: \$30,000 FY21 Spent: \$30,000 FY21 Annual metrics met: 100%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		200
	Services provided		2,100
	We use the volume metric for individuals served.		200
			<b>Annual Target</b>
			350





# FY24 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Hope Services

Program Title	Mountain View Employment Programs		Recommended Amount: DNF	
Program Abstract & Target Population	Job coaching and job development for adults with intellectual and developmental disabilities in ECHD.			
Agency Description & Address	<div>30 Las Colinas Lane San Jose, CA 95119 <a href="http://www.hopeservices.org">http://www.hopeservices.org</a></div> <div>Hope Services provides a full range of integrated social services to more than 3,700 children, adults and seniors with developmental disabilities in nine Bay Area counties. Hope's programs aim to improve the lives of our participants by facilitating their healthy cognitive and physical development and their inclusion and participation in their communities. Hope's programs include: Children's Services, Mental Health Services, Senior Services, Community Living Services, and multiple Day Activity programs. Hope also offers multiple Employment Services programs, including work-skills training, community job placement, and on-the-job coaching, and Project SEARCH, a nine-month internship program for young adults transitioning from high school to the world of work. The Commission on Accreditation of Rehabilitation Facilities ("CARF") has consistently awarded Hope's Community Employment Services program its highest endorsement.</div>			
Program Delivery Site(s)	<div><div></div><div>Services will take place on site.</div></div>			
Services Funded By Grant/How Funds Will Be Spent	<div><div></div><div><div>Job development</div><div>Job coaching/on-the-job training</div></div></div>			
Budget Summary	Full requested amount funds job development and job coaching			
FY24 Funding	FY24 Requested: \$50,000		FY24 Recommended: DNF	
Funding History & Metric Performance	FY23	FY22	FY21	
	New in FY24	New in FY24	New in FY24	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served			
	Services provided		750	1,500
	Hours of training sessions		250	500
	Clients who retain their community job placement for at least 90 days		25%	50%
	Clients who report at least a 90% satisfaction rating with services received		40%	80%





# FY24 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Hope's Corner

<b>Program Title</b>	Healthy Food for Hope		<b>Recommended Amount:</b> \$30,000
<b>Program Abstract &amp; Target Population</b>	Purchasing fresh fruit, fresh vegetables, fresh salad ingredients, milk, and other nutritious food for the program coordinator to provide nutritious meals for homeless and the food insecure located at agency site in Mountain View.		
<b>Agency Description &amp; Address</b>	<p>748 Mercy Street Mountain View, CA 94041 <a href="http://www.hopes-corner.org/">http://www.hopes-corner.org/</a></p> <p>Hope's Corner provides healthy meals, hot showers, laundry service, clothing and toiletries, advocacy, and linkages to resources to seniors, adults, and children in need in our community in a dignified and welcoming environment. We collaborate with other organizations, including Community Services Agency (CSA); Second Harvest of Silicon Valley; A La Carte; The United Effort; and Silicon Valley Bicycle Exchange as well as local businesses to provide services that improve the lives and health of homeless, low-income, and vulnerable individuals in Mountain View and adjacent communities. Through our programs and services, we provide dignity to these underserved members of our community and offer hope for a better future.</p>		
<b>Program Delivery Site(s)</b>	<ul style="list-style-type: none"> <li>Mountain View Campus of Los Altos United Methodist Church (LAUMC) - 748 Mercy Street, Mountain View.</li> <li>Day Worker Center of Mountain View</li> <li>MOVE Mountain View Safe Parking lots</li> </ul>		
<b>Services Funded By Grant/How Funds Will Be Spent</b>	<ul style="list-style-type: none"> <li>Breakfast – Mondays (7 – 8 a.m.)</li> <li>Hot breakfast and to-go lunch – Wednesdays (8 – 9 a.m.) and Saturdays (8 – 10 a.m.)</li> <li>Meals delivered to RV residents – after Wednesday and Saturday breakfasts. Similar food as Saturday breakfast</li> <li>Meals provided to the Day Worker Center – after Saturday breakfasts</li> <li>Health information in English, Spanish, and Mandarin</li> </ul>		
<b>Budget Summary</b>	Full requested amount would support the purchase of nutritious foods and distribution of educational materials on healthy eating.		
<b>FY24 Funding</b>	FY24 Requested: \$30,000		FY24 Recommended: \$30,000
<b>Funding History &amp; Metric Performance</b>	FY23	FY22	FY21
	FY23 Approved: \$30,000 FY23 6-month metrics met: 100%	FY22 Approved: \$30,000 FY22 Spent: \$30,000 FY22 Annual metrics met: 100%	FY21 Approved: \$30,000 FY21 Spent: \$30,000 FY21 Annual metrics met: 100%
<b>FY24 Proposed Metrics</b>	<b>Metrics</b>		<b>6-month Target</b>
	Individuals served		900
	Services provided		13,000
	Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)		1,200





# FY24 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Mountain View Police Department's Youth Services Unit

Program Title	Dreams and Futures - MVPD's Youth Services Unit		Recommended Amount: \$25,000	
Program Abstract & Target Population	High school and community college students provide summer enrichment program at Mountain View High School for under-served 4th-8th grade students in Mountain View Whisman School District at high risk for violence and/or involvement with gangs, drugs, and/or alcohol use.			
Agency Description & Address	1000 Villa Street Mountain View, CA 94041 <a href="http://www.mvpd.org">http://www.mvpd.org</a> The Mountain View Police Department's Youth Services Unit sponsors the Dreams and Futures Summer Program. The Dreams and Futures Program was created as a gang prevention program. Since its creation, the program has grown to more than a gang prevention program to include underserved children in Mountain View that qualify for a variety of reasons. The program services kids within the community and promotes healthy nutrition, physical activity, and healthy minds through various educational blocks of instruction. The Dreams and Futures program promotes education to prevent summer learning loss and promotes positive interactions between police and youth as well as other community partners.			
Program Delivery Site(s)	Services will be provided at Mountain View High School and at various field trip sites.			
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"><li>• Program is two, 2-week sessions during the summer. One for grades 4th-5th and one session for grades 6th-8th</li><li>• Workshops include conflict resolution, participatory educational activities, and classes in writing and computer skills, and fitness/sports camps (e.g., soccer and basketball) that are coached by police, community volunteers, and youth mentors</li><li>• Twice a week youth take educational field trips (e.g., The Tech Museum) to excite them about learning and acquaint them with their broader community</li><li>• We provide a healthy breakfast, lunch and snacks as many of our participants come from families where there is insufficient food. We teach about healthy lifestyles and good nutrition that addresses their future risk of obesity and diabetes</li><li>• Participation is free for participants</li></ul>			
Budget Summary	Full requested amount funds partial staffing for High School and Community College Leaders as well as some program supplies such as nutritious meals and academic supplies.			
FY24 Funding	FY24 Requested: \$25,000		FY24 Recommended: \$25,000	
Funding History & Metric Performance	FY23	FY22	FY21	
	FY23 Approved: \$25,000 FY23 6-month metrics met: 95%	FY22 Approved: \$25,000 FY22 Spent: \$17,981 FY22 Annual metrics met: 100%	FY21 Approved: \$25,000 FY21 Spent: \$7,676 FY21 Annual metrics met: 98%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		85	85
	Services provided		800	800
	Economic Stability		85	85





# FY24 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Rebuilding Together Peninsula

Program Title	Safe at Home		Recommended Amount: DNF	
Program Abstract & Target Population	Repair program labor, materials, supplies, administrative costs, supporting construction manager, repair technicians and others to provide home repairs and accessibility modifications for low-income older adults in Mountain View.			
Agency Description & Address	841 Kaynyne Street Redwood City, CA 94063 <a href="http://www.RTPeninsula.org">http://www.RTPeninsula.org</a> Rebuilding Together Peninsula's (RTP) mission is "Repairing homes, revitalizing communities, rebuilding lives." For over thirty four years, RTP has been the primary agency thousands of low-income neighbors across the Peninsula have turned to for critical repairs and improvements to help them continue to live in safe and healthy homes. RTP has built the expertise and infrastructure to effectively address the repair needs of San Mateo and northern Santa Clara counties' low-income homeowners. Our reputation as experts in rehabilitating and preserving homes for those having to choose between paying for groceries or critical home repairs has made us the trusted resource for local families facing such challenges. Today, with support from skilled staff and 1,000 volunteers, RTP's programs complete approximately 130 repair projects annually.			
Program Delivery Site(s)	Services provided at the homes of low-income older adults in Mountain View.			
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"><li>• RTP SAH staff meet with homeowner (either in person or over the phone) to review the homeowner's SAH application which provides key information about the vulnerable homeowner in need of repairs</li><li>• RTP staff visit the home to conduct a Comprehensive Home Safety Assessment which assesses the health and safety repairs needed based on the 7 Principles of Healthy Housing</li><li>• RTP staff develops a Home Safety Plan (aka scope of work) which provides a detailed plan for how the critical health and safety repairs will be completed</li><li>• RTP Repair Technicians complete repair and home modifications</li><li>• RTP staff conducts final project review and survey collection which assesses the impact of our work on the homeowner's health and safety</li></ul>			
Budget Summary	Full requested amount funds materials, labor, administrative costs and partial staff salaries for home repairs of for low-income older adults.			
FY24 Funding	FY24 Requested: \$30,000		FY24 Recommended: DNF	
Funding History & Metric Performance	FY23	FY22	FY21	
	Did not apply in FY23	Not funded in FY22	FY21 Approved: \$75,000 FY21 Spent: \$75,000 FY21 Annual metrics met: 100%	
FY24 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		3	6
	Services provided		15	30
	Number of household with improved living conditions as a result of services provided		3	6





# FY24 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Second Harvest of Silicon Valley

<b>Program Title</b>	Alleviate hunger in low-income residents of Mountain View, Sunnyvale, and Cupertino by providing easy access to healthy nutritious foods including plenty of fruits and vegetables, high-quality proteins, and healthy grains.	<b>Recommended Amount:</b> \$40,000
<b>Program Abstract &amp; Target Population</b>	Nutritious no-cost food for low-income food insecure clients located at 42 community partner program sites in Cupertino, Mountain View, and Sunnyvale.	
<b>Agency Description &amp; Address</b>	<p>4001 N. 1st St San Jose, CA 95134 <a href="http://www.shfb.org">http://www.shfb.org</a></p> <p>Second Harvest of Silicon Valley's mission is to lead our community to ensure that anyone who needs a healthy meal can get one.</p> <p>As one of largest food banks in USA, we work with 300+ partners to distribute food, FREE OF COST, to low-income clients in TWO counties of Santa Clara and San Mateo.</p> <p>Additional client services - Nutrition education (live workshops/virtual); multilingual toll-free hotline (1-800-984-3663) to connect callers to free food programs in their neighborhood; CalFresh (formerly food stamps) outreach/enrollment assistance.</p> <p>FY22 COVID-19 response metrics:          *450,000 people/month served - 80% more than pre-pandemic.          *121,000 (27%) children/month and 117,000 (26%) seniors/month          * 130 million pounds of food (~50% fresh produce) distributed - 41% increase over 92 million food pounds distributed pre-pandemic in FY20.</p>	
<b>Program Delivery Site(s)</b>	<p>We will partner with the below 18 partner agencies that will assist with food distributions at 42 program sites in Mountain View, Sunnyvale, and Cupertino.</p> <p><b>MOUNTAIN VIEW PARTNERS</b></p> <ul style="list-style-type: none"> <li>• Community Services Agency of Mountain View and Los Altos - 204 Stierlin Road, Mountain View, CA 94043</li> <li>• Hope's Corner - 748 Mercy St, Mountain View, CA 94041</li> <li>• Mountain View Hispanic Seventh Day Adventist Church - 342 Sierra Vista Ave, Mountain View, CA 94043</li> <li>• Mountain View Senior Center- 266 Escuela Ave, Mountain View, CA 94040</li> </ul> <p><b>SUNNYVALE PARTNERS</b></p> <ul style="list-style-type: none"> <li>• Advent Group Ministries - 90 Great Oaks Blvd #108, San Jose, CA 95119</li> <li>• Bishop Elementary School - 450 N Sunnyvale Ave, Sunnyvale, CA 94085</li> <li>• Columbia Neighborhood Center - 785 Morse Ave, Sunnyvale, CA 94085</li> <li>• HomeFirst - 183 Acalanes Dr, Sunnyvale, CA 94086</li> <li>• Lakewood Elementary School - 750 Lakechime Drive, Sunnyvale, CA 94089</li> <li>• Our Daily Bread - 231 Sunset Avenue, Sunnyvale, CA 94086</li> <li>• Sunnyvale Community Services - 725 Kifer Road, Sunnyvale, CA 94086</li> <li>• The Salvation Army - 1161 S Bernardo Ave, Sunnyvale, CA 94087</li> <li>• Trinity Church of Sunnyvale - 477 N Mathilda Ave, Sunnyvale, CA 94085</li> <li>• Vargas Elementary School - 1054 Carson Dr, Sunnyvale, CA 94086</li> </ul> <p><b>CUPERTINO PARTNERS</b></p> <ul style="list-style-type: none"> <li>• Organization of Special Needs Families - 10823 Willowbrook Way, Cupertino, CA 95014 USA</li> <li>• Union Church of Cupertino - 20900 Stevens Creek Blvd, Cupertino, CA 95014</li> <li>• West Valley Community Services - 10104 Vista Drive, Cupertino, CA 95014</li> <li>• West Valley Presbyterian Church - 6191 Bollinger Rd, Cupertino, CA 95014</li> </ul>	

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# FY24 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Second Harvest of Silicon Valley

[Continued from previous page]

<b>Services Funded By Grant/How Funds Will Be Spent</b>	<ul style="list-style-type: none"><li>Currently, we purchase 33% of all food that we distribute as it is difficult to procure donated protein items (e.g. dairy, eggs, cheese, chicken). Our \$108 Million FY23 operating budget includes \$40 million for food purchase and package costs, our BIGGEST budget expense</li><li>We will use 100% of grant to purchase variety of nutritious foods that we will distribute FREE OF COST to low-income food insecure clients in Mountain View, Sunnyvale, and Cupertino</li><li>All clients will receive pre-boxed foods, daily, weekly, monthly—through direct food distributions at partner sites, drive-thru' distributions, home deliveries (for homebound seniors and adults)</li><li>Clients can call in our multilingual toll-free hotline (1-800-984-3663) to access food in their neighborhoods</li><li>Using Food Locator Tool*, clients can search for free food distributions and other services by their preferred zip codes</li><li>BOTH clients AND nonprofit partners will receive food, FREE OF COST</li></ul>		
<b>Budget Summary</b>	Full requested amount funds the purchase of nutritious food.		
<b>FY24 Funding</b>	FY24 Requested:     \$40,000		

