



**BOARD OF DIRECTORS:** Peter C. Fung, MD | Julia E. Miller | Carol A. Somersille, MD | George O. Ting, MD | John L. Zoglin

**AGENDA  
MEETING OF THE  
EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS**

**Tuesday, May 19, 2026 – 5:30 pm**

El Camino Hospital | 2500 Grant Road, Mountain View, CA 94040 | Sobrato Boardroom 1

THE PUBLIC IS INVITED TO JOIN THE OPEN SESSION PORTION OF THE MEETING LIVE AT THE ADDRESS ABOVE  
OR VIA TELECONFERENCE AT:

**1-669-900-9128, MEETING CODE: 972 1891 2110#. No participant code. Just press #.**

To watch the meeting, please visit:

[ECHD Meeting Link](#)

Please note that the livestream is for **meeting viewing only** and there is a slight delay; to provide public comment, please use the phone number listed above.

**NOTE:** In the event that there are technical problems or disruptions that prevent remote public participation, the Chair has the discretion to continue the meeting without remote public participation options, provided that no Board member is participating in the meeting via teleconference.

A copy of the agenda for the Board Meeting will be posted and distributed at least seventy-two (72) hours prior to the meeting. In observance of the Americans with Disabilities Act, please notify us at **(650) 988-3218** prior to the meeting so that we may provide the agenda in alternative formats or make disability-related modifications and accommodations.

|    | AGENDA ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PRESENTED BY                                                                   | ACTION      | ESTIMATED TIMES    |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------|--------------------|
| 1. | <b>CALL TO ORDER/ROLL CALL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | John Zoglin, Board Chair                                                       | Information | <b>5:30</b>        |
| 2. | <b>SALUTE TO THE FLAG</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | John Zoglin, Board Chair                                                       | Information | <b>5:30</b>        |
| 3. | <b>POTENTIAL CONFLICT OF INTEREST DISCLOSURES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | John Zoglin, Board Chair                                                       | Information | <b>5:30</b>        |
| 4. | <b>PUBLIC COMMUNICATION</b><br>a. Oral Comments<br><i>This opportunity is provided for persons desiring to address the Board on any matter within the subject matter jurisdiction of the Board that is not on this agenda. Speakers are limited to three (3) minutes each.</i><br>b. Written Public Comments<br><i>Comments may be submitted by mail to the El Camino Hospital District Board of Directors at 2500 Grant Road, Mountain View, CA 94040. Written comments will be distributed to the Board as quickly as possible. Please note it may take up to 24 hours for documents to be posted to the agenda.</i> | John Zoglin, Board Chair                                                       | Information | <b>5:30</b>        |
| 5. | <b><u>ECHD COMMUNITY BENEFIT</u></b><br>- FY27 Budget and Use of Funds Discussion<br>- FY27 Community Benefit Plan Preview                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Jon Cowan, Executive Director, Government Relations and Community Partnerships | Discussion  | <b>5:30 – 6:10</b> |

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|     | AGENDA ITEM                                                                                                                                                                                                                                                 | PRESENTED BY                                                         | ACTION                 | ESTIMATED TIMES |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------|-----------------|
| 6.  | <b>ECHD FINANCIALS</b><br>a. <a href="#">FY26 Period 9 Report</a><br>b. <a href="#">FY27 Budget Preview</a>                                                                                                                                                 | Raju Iyer, CFO                                                       | Discussion             | 6:10 – 6:30     |
| 7.  | <b>DISTRICT REAL ESTATE DISCUSSION</b><br>- <a href="#">Preview Proposed District Capital Outlay Funds</a><br>- <a href="#">Initial Findings of Workforce Housing Assessment</a>                                                                            | Ken King, Chief Administrative Services Officer                      | Possible Motion        | 6:30 – 6:50     |
| 8.  | <b><u>PUBLIC HEARING TO CONSIDER ADOPTION OF A RESOLUTION INCREASING BOARD MEMBER COMPENSATION FROM \$121.28 PER MEETING TO \$127.34 PER MEETING</u></b><br>a. Open Public Hearing<br>b. Close Public Hearing<br>c. Consider Adoption of Resolution 2026-05 | John Zoglin, Board Chair                                             | <b>Motion Required</b> | 6:50 – 7:00     |
| 9.  | <b><u>ECHD COMPENSATION POLICY</u></b>                                                                                                                                                                                                                      | John Zoglin, Board Chair                                             | <b>Motion Required</b> | 7:00 – 7:25     |
| 10. | <b><u>ECHD BOARD TERM LIMITS BALLOT MEASURE</u></b><br>Consider Options and Adopt Resolution 2026-06                                                                                                                                                        | Theresa Fuentes, Chief Legal Officer                                 | <b>Motion Required</b> | 7:25 – 7:35     |
| 11. | <b>VERBAL UPDATE FY27 ECHB DIRECTOR AD HOC COMMITTEE</b>                                                                                                                                                                                                    | Carol Somersille, MD, Chair, Ad Hoc Committee                        | Information            | 7:35 – 7:40     |
| 12. | <b>ECHD STRATEGY SESSIONS VERBAL UPDATE</b><br><a href="#">Appended to include timeline on 05/18/2026</a>                                                                                                                                                   | John Zoglin, Board Chair<br>Dan Woods, CEO<br>AJ Reall, VP, Strategy | Discussion             | 7:45 – 7:50     |
| 13. | <b>RECESS TO CLOSED SESSION</b>                                                                                                                                                                                                                             | John Zoglin, Board Chair                                             | <b>Motion Required</b> | 7:50 – 7:51     |
| 14. | <b>APPROVE MINUTES OF THE CLOSED SESSIONS OF THE DISTRICT BOARD MEETINGS</b><br>a. Minutes of the Closed Session of the District Board Meeting (03/10/2026)<br><br><i>Report involving Gov't Code Section 54957.2 for closed session minutes.</i>           | John Zoglin, Board Chair                                             | <b>Motion Required</b> | 7:51 – 7:55     |
| 15. | <b>EXECUTIVE SESSION</b><br><i>Report involving Gov't Code Section 54957 for discussion and report on personnel performance matters – CEO</i>                                                                                                               | John Zoglin, Board Chair                                             | Discussion             | 7:55- 8:05      |
| 16. | <b>RECONVENE OPEN SESSION</b>                                                                                                                                                                                                                               | John Zoglin, Board Chair                                             | <b>Motion Required</b> | 8:05 – 8:06     |
| 17. | <b>CLOSED SESSION REPORT OUT</b>                                                                                                                                                                                                                            | Gabe Fernandez, Governance Services Coordinator                      | Information            | 8:06 – 8:07     |

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|     | AGENDA ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PRESENTED BY             | ACTION                 | ESTIMATED TIMES    |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------|--------------------|
| 18. | <b>CONSENT CALENDAR</b><br>a. <a href="#">Approve Minutes of the Open Session of the District Board Meeting (03/10/2026)</a><br>b. <a href="#">Approve Resolution 2027-07 – FY27 Meeting Dates</a><br>c. <a href="#">Approve Compensation Agreement for Sunnyvale Town Center Parcels</a><br>d. <a href="#">Receive ECHD Sponsorships (March - April)</a><br>e. <a href="#">Receive FY26 Midyear Grant Performance and Community Benefit Update</a><br>f. <a href="#">Receive FY26 Pacing Plan</a> | John Zoglin, Board Chair | <b>Motion Required</b> | <b>8:07 – 8:10</b> |
| 19. | <b>BOARD ANNOUNCEMENTS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | John Zoglin, Board Chair | Information            | <b>8:10 – 8:15</b> |
| 20. | <b>ADJOURNMENT</b><br><a href="#">Appendix</a>                                                                                                                                                                                                                                                                                                                                                                                                                                                     | John Zoglin, Board Chair | <b>Motion Required</b> | <b>8:15</b>        |

**Next Meetings:** June 23, 2026



## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Jon Cowan, Executive Director, Government Relations & Community Partnerships  
**Date:** May 19, 2026  
**Subject:** FY2027 Community Benefit Plan

**Purpose:** To provide the Board with an opportunity to discuss Community Benefit grant processes.

### **Summary:**

1. **Situation:** To provide 1) additional information about the FY2027 Community Benefit grant recommendation process for Board discussion and 2) an opportunity to provide staff with full Board direction.
2. **Authority:** Board requested a Study Session to further focus on next fiscal year's grant portfolio and grant recommendation process.
3. **Background:** Board requested additional information on decision-making process for funding recommendations.

#### FY2027 Summary:

- 101 proposals requested: \$16,744,462.54
- 75 proposals recommended for funding: \$10,240,000
  - Total unfunded: \$6,504,462.54

#### Grant Proposal Timeline:

- December 11, 2025: ECHD Community Benefit Grant Guide and FY2027 application released online with community/grantee notification; submission deadline: February 27, 2026
  - March – April: Staff proposal assessment and summary development (see *FY2027 Proposal Index and Summaries*) with funding recommendations
  - April 15, 2026: Community Benefit Advisory Council (CBAC) proposal meeting
4. **Other Reviews:** CBAC provided funding recommendations which are reflected on the Proposal Index and Summaries.

### **List of Attachments:**

1. Study Session: FY2027 ECHD Community Benefit Plan
2. Dual Funded Programs Summary
3. FY2027 Proposal Index and Summaries (in [Appendix](#))





# Study Session: FY2027 ECHD Community Benefit Plan

Jon Cowan, Executive Director,  
Government Relations & Community Partnerships  
May 19, 2026

## Key Assumptions for FY2027 Community Benefit Budget

- Proposed approach for FY2027 is to spend close to the Gann limit. Underlying rationale is to increase the ability to recommend high-quality Community Benefit grant applications for funding
- In making recommendations for FY2027 grants, staff reviewed grant applications rigorously and believes the full amount recommended for funding can be properly spent in alignment with the Community Benefit program

| Budgeted to Be Spent on Community Benefit Programming | Logic                                                                                                                                                                                                                                                                        |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$11,430,000                                          | <ul style="list-style-type: none"> <li>•\$10,430,000 with minimal placeholder for grants (\$100k) and \$90k for sponsorships</li> <li>•\$1,827,000 for additional grants, a 21.7% increase over FY 2026</li> <li>•Maintain \$1 million for population health work</li> </ul> |



## FY2027 Community Benefit Proposed Budget – Detail

### FY2027 (Proposed)

Grants \$10,240,000

Sponsorships \$90,000

Placeholder \$100,000

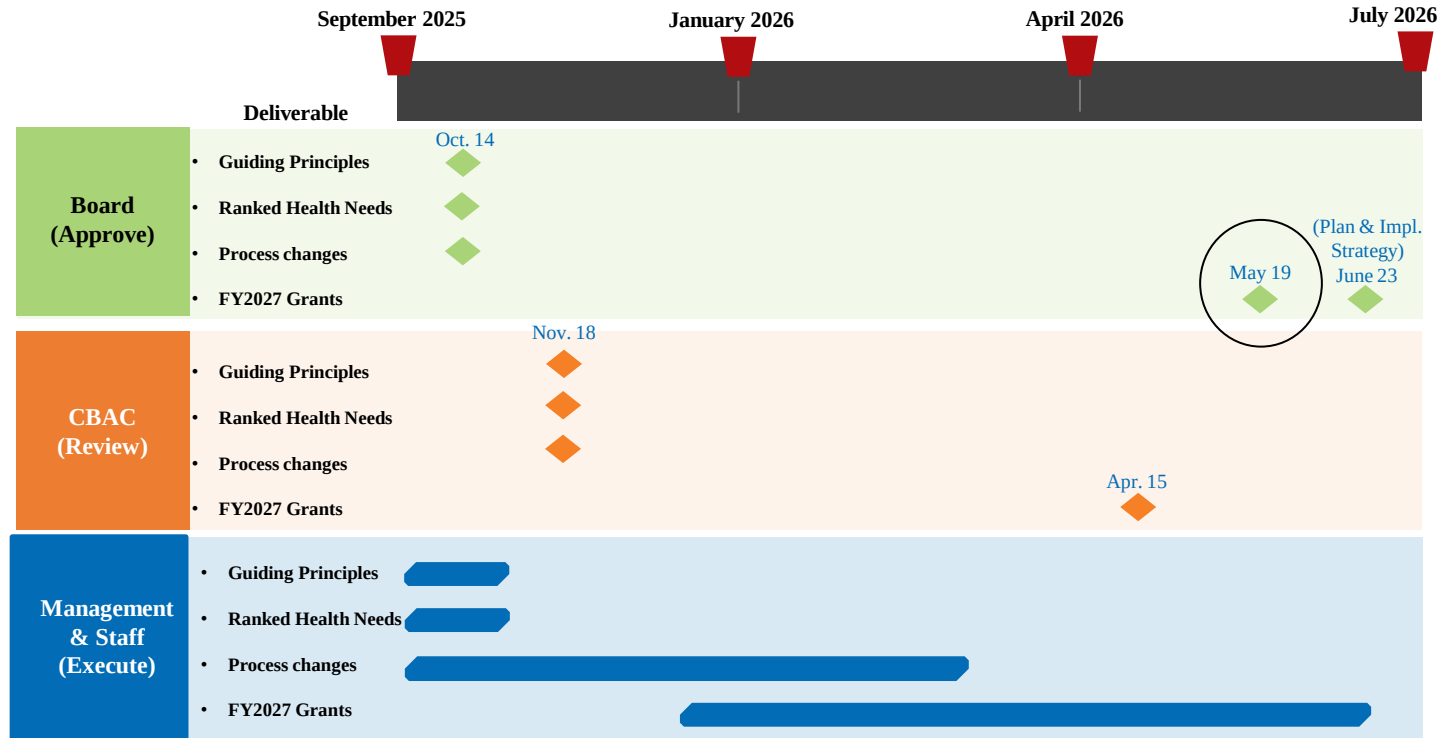
**Grant Program Subtotal** \$10,430,000

Population Health \$1,000,000

**Community Benefit Programming Subtotal** \$11,430,000



# Timeline for District Community Benefit



# Guiding Principles for Evaluating and Prioritizing Appropriateness of Grant Proposals

## Required

1. Serve those who live, work or go to school in El Camino Healthcare District's targeted geography
2. Demonstrate a competence and capacity to address at least one of the identified health needs
3. Focus primarily, but not exclusively, on the results of increasing access to healthcare services, behavioral health services, as well as the management of rising risk chronic health conditions (diabetes, obesity, cardiovascular disease, cancer, and respiratory conditions)
4. Have an emphasis on populations that are underserved, experiencing health disparities, and/or facing health challenges

## Preferred

5. Aim to reflect the diversity of El Camino Healthcare District's targeted geography
6. Focus on operational programmatic costs for service delivery, over capital campaigns
7. Emphasize locally focused vs. national organizations
8. Emphasize the most effective and impactful programs while welcoming new and innovative applicants



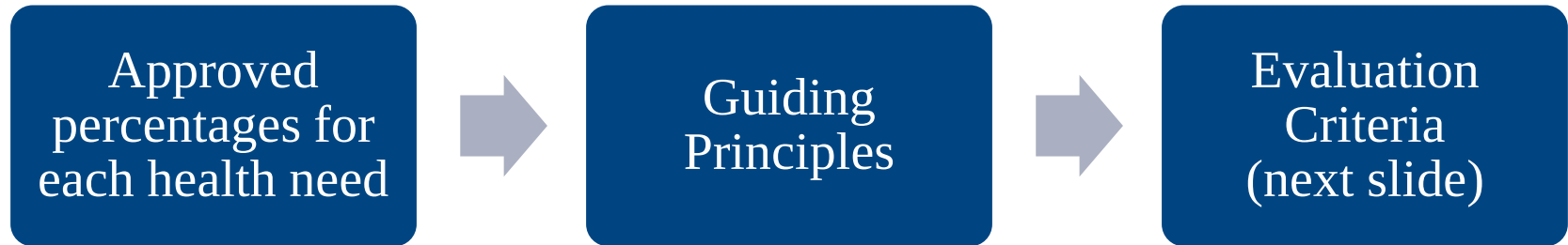
## ECHD Ranked & Prioritized Health Needs

| Health Need                                                            | FY2025<br>Approved | FY2026<br>Approved | FY2027<br>Approved |
|------------------------------------------------------------------------|--------------------|--------------------|--------------------|
| Healthcare Access & Delivery (including oral health)                   | 51%                | 50%                | ~50%               |
| Behavioral Health (including domestic violence & trauma)               | 24%                | 22%                | ~25%               |
| Diabetes & Obesity                                                     | 15%                | 15%                | ~15%               |
| Chronic Conditions (other than diabetes & obesity)                     | 5%                 | 6%                 | ~5%                |
| Economic Stability (including food insecurity, housing & homelessness) | 6%                 | 7%                 | ~5%                |



# Proposal Evaluation Process

Top three factors that are referenced during the grant evaluation process



# Proposal Evaluation Process (continued)

## **Proposal evaluation criteria:**

- Alignment with ECHD priorities
- Addressing community needs
- Applicant capability
- Proposal quality
- Impact and evaluation plan
- Budget request
- Evidence-based programming
- Financial need of applicant
- Brand alignment (i.e. will not reflect negatively on reputation, brand)

Proposals were also evaluated in context of those in each health need, then grouped by their proximity to the median for review in the grant index.





# Context on Impact & Evaluation and Budget Request Criteria

- **Evaluate relative efficiency of proposed use of funds:**
  - Look at overall cost per service and impact/reach in terms of individuals served
  - Consider delivery model and type of agency (wide range of program and agency types)
  - Must pass a subjective reasonability test based on understanding of program and agency type relative to fund requests
- **Realistic & reasonable Volume Metrics and Improved Outcomes:**
  - No specific benchmark exists that says “x%” of individuals served expect to see an improved outcome
  - These will vary based on program type and proposed collective impact and outcome metric
  - Evaluate that proposed metrics are in-line with what would be expected for program model, size, and funding amount
- **Commensurate impact for increased funding requests from existing grantees:**
  - Not always linear and can’t necessarily expect it to be (often depends on what the additional funds are for – sometimes new or innovative program component; or sometimes an ‘amplifier’ resource)
  - When YoY funding increases are requested, ensure the proposed metrics are scaled accordingly
- **Ensure Geographic Alignment with ECHD**
  - When agencies are not physically located in ECHD boundaries (headquarters and/or program delivery sites), ensure that the program delivery approach targets ECHD constituents and that agency has clear way to track this

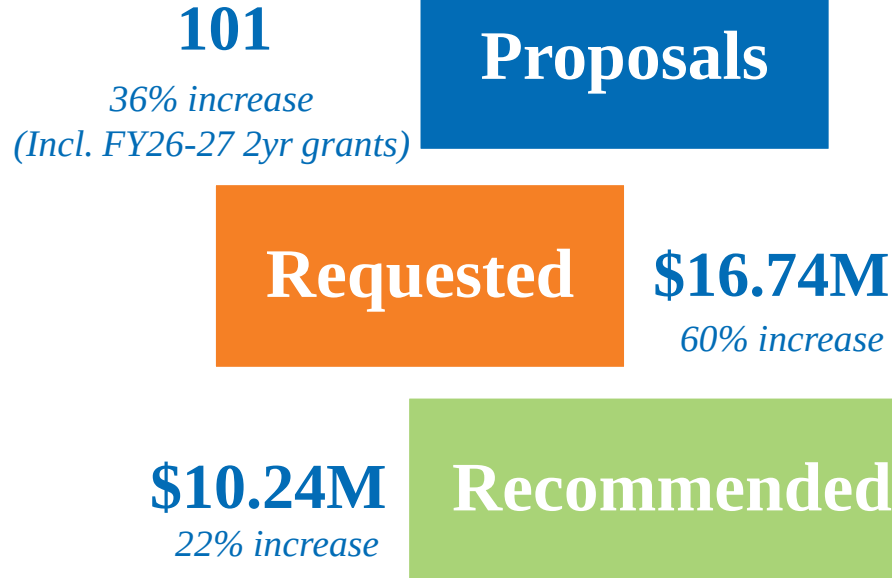


## Distinct Opportunity to Fill Gaps for What is Needed Now

- ECHD Board guidance to allocate a significant increase in total grant funding for FY2027.
- Staff implemented a communication strategy, messaging, and targeted outreach for potential applicants to consider requests for more needed funds, to add elements, enhance and/or complement current programming and/or propose new or innovative ideas.
- The application form was enhanced to allow for gathering additional information about the funding landscape of applicants to allow staff to more thoroughly evaluate requests for additional funding.
- ECHD is uniquely positioned in offering more support as local nonprofits are grappling with an overall decline in federal funding, implementation adjustments due to immigration-related fears, and challenges with elevated community needs.



# FY2027 Summary of Proposals Portfolio



## ECHD Grants Grouped by Health Need\*

\*Percentages may not sum to 100% due to rounding. Total approved presented is rounded total.

| Health Need                                        | FY2026<br>Approved     | FY2026 % | FY2027<br>Proposed      | FY2027 % |
|----------------------------------------------------|------------------------|----------|-------------------------|----------|
| Healthcare Access & Delivery                       | \$4.226 million        | 50%      | \$4.969 million         | 49%      |
| Behavioral Health                                  | \$1.878 million        | 22%      | \$2.602 million         | 25%      |
| Diabetes & Obesity                                 | \$1.261 million        | 15%      | \$1.451 million         | 14%      |
| Chronic Conditions (other than diabetes & obesity) | \$474,600              | 6%       | \$420,400               | 4%       |
| Economic Stability                                 | \$573,600              | 7%       | \$797,100               | 8%       |
| <b>Total</b>                                       | <b>\$8.413 million</b> |          | <b>\$10.240 million</b> |          |



# FY2027 Strategy Highlights

## Drivers for Funding Increases and Strategic Investments

- **Comprehensive Safety-Net and Primary Care Capacity:** High-dollar investments prioritize Federally Qualified Health Centers (FQHCs) and community clinics to absorb increased patient volume, particularly for uninsured, underinsured, and Medi-Cal populations requiring integrated medical, dental, and behavioral health services (e.g., Ravenswood Family Health Network, Valley Health Foundation/Santa Clara Valley Healthcare, RotaCare).
- **Backfilling Public Funding Health Deficits:** A primary driver for increased funding recommendations is the mitigation of severe revenue reductions from federal, state, county, and municipal sources. This ensures continuity of critical safety-net services (e.g., Planned Parenthood Mar Monte, Day Worker Center, Ravenswood Family Health Network).



# FY2027 Strategy Highlights (continued)

## Drivers for Funding Increases and Strategic Investments

- **Aging in Place and Geriatric Behavioral Health:** Funding heavily supports intensive case management paired with embedded behavioral health clinicians to address rising acuity in older adults, specifically targeting isolation, dementia, cognitive decline, and housing instability (e.g., Avenidas, Community Services Agency, Sunnyvale Community Services).
- **Expansion of School-Based Health Continuums:** Additional investments are directed toward expanding school-based multi-tiered systems of support infrastructure addressing the higher acuity needs of students and their families. This includes moving beyond basic counseling to establish comprehensive behavioral health continuums, School-Based Intervention Teams (SBITs), and enhanced nursing protocols for medically fragile and special education students (e.g., Mountain View Whisman, Sunnyvale, Mountain View Los Altos and Los Altos School District, Cupertino Union School District).



# FY2027 Strategy Highlights (continued)

## Drivers for Funding Increases and Strategic Investments

- **Workforce Initiatives:** Internships and financial support for students with a particular focus on clinical and other health care related roles (e.g., El Camino Health Economic Opportunity Internship, Foothill-De Anza Community College Foundation).
- **Behavioral Health Supports for Legal System Involved Youth and Families:** Advocacy and support for children and families involved with the Department of Family and Children Services including foster care, domestic violence programs, juvenile justice involved, teen parents or family court (e.g., Child Advocates of Silicon Valley, Lotus Family Services).



# FY2027 Strategy Highlights (continued)

## Drivers for Funding Increases and Strategic Investments

- **Expansion of Mobile and Access for Safety-Net Care:** Funding to address the "wage vs. wellness dilemma," increase accessibility of care providers to neighborhoods and reduce emergency department utilization through non-traditional, mobile care delivery models (e.g., RotaCare, Health Mobile, On-Site Dental).
- **Public Benefits Navigation to Address Changing and Complex Requirements:** Advocacy and legal services for economically unstable individuals and families facing barriers to access public benefits such as healthcare and housing to promote self-sufficiency which complements and enhances the currently ECHD-supported safety-net case management (e.g., Sunnyvale Community Services, Community Services Agency MVLA, Law Foundation).





# FY2027 Strategy Highlights (continued)

## Drivers for Funding Increases and Strategic Investments

- **Crisis Intervention and Harm Reduction:** Strategic funding supports mobile crisis response teams and substance use navigators designed to stabilize individuals experiencing behavioral health crises in the community, thereby reducing unnecessary law enforcement involvement and emergency department utilization (e.g., Momentum Trusted Response Urgent Support Team (TRUST), ECH Substance Use Navigator (SUN) Program).



## Advancing New Programs & Engaging with Promising Partners

- **Expansion of El Camino Health Economic Opportunity Internship** program to provide professional opportunities in healthcare for local young adults at the El Camino Health Mountain View campus.
- **Strengthening the Radiologic Technologist Pathway and addressing workforce capacity** through financial assistance to support RadTech students at Foothill College with completing program and certifications.
- **New grant support for El Camino Health Substance Use Health Navigator** for crucial post-emergency department (ED) visit support for individuals diagnosed with substance use disorders to reduce repeat ED visits, improve patient engagement with treatment services, and connect patients with essential community resources.



# Staff Innovation Grants (SIG) Highlights

| Program                                                          | Description                                                                                                                                                                                                                                                                                                      | Status                                                       |
|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <b>El Camino Health: Economic Opportunity Internship Program</b> | Initially launched in FY2023 through an impactful ECH grant. This expansion to ECHD supports recruitment, wages and food vouchers for interns, providing professional opportunities in healthcare for local young adults at the El Camino Health Mountain View campus.                                           | New for FY27                                                 |
| <b>El Camino Substance Use Navigator Program</b>                 | The new grant provides crucial post-emergency dept. (ED) support for individuals with substance use disorders. The program aims to reduce repeat ED visits, improve patient engagement with substance use treatment services, and connect patients with community resources.                                     | New for FY27                                                 |
| <b>Health Care Navigation Specialist</b>                         | The Health Care Navigation Specialist in the Care Coordination Department has continued to successfully connect patients with services in the community and collaborate with ECHD partner agencies to obtain essential care to help to prevent hospital re-admissions and further health deterioration.          | Continue for FY27*<br><br><i>*recommend for 2-year grant</i> |
| <b>El Camino Health District Population Program Manager</b>      | The Population Health Program Manager role will be moved out of grants this year to a more well-aligned area of the Community Benefit budget. The continuation of the initiative represents a foundational investment in the population health infrastructure, measurement, and scalable prevention programming. | Continue and <u>move out</u> of grants for FY27              |



# FY2027 Proposed Two-Year Grants

- In October 2026, ECHD Board approved an update to the FY2027 Grants Policy to **increase the total allowable percentage of two-year grants from 30% to 60%.**
- Staff evaluated the current portfolio and identified additional grant categories of high-performing, long-standing, and District focused agency grants to propose for the FY27-FY28 two-year grant cohort.
- The current FY26-FY27 two-year grant cohort will continue and have no changes

| Current FY26-FY27 Cohort                                          | Proposed FY27-FY28 Cohort               | Rationale for new categories                                                                                                                   |
|-------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| Community Services Agency Case Management and Safety-Net Programs | District Location-Based Agency Programs | All are agencies and grants that have a longstanding history of high-performance and are focused and located in the District.                  |
| School Healthcare Programs                                        | Staff Innovation Grants                 | Adding the three additional groups of grants provides more stability and support for the grants and agencies that are focused on the District. |
| School Behavioral Health Programs                                 | Clinics/FQHC Safety-Net                 |                                                                                                                                                |



# Recommended New Two-Year Grants FY27-28

| Health Need                   | Agency                                                | Program                                                                                                                                                              |
|-------------------------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Healthcare Access</b>      | El Camino Health - Care Coordination                  | Health Care Navigation Specialist                                                                                                                                    |
|                               | Planned Parenthood Mar Monte                          | Access to Care at PPMM's Mountain View Health Center                                                                                                                 |
|                               | Ravenswood Family Health Network                      | Primary Healthcare, Dental, Integrated Behavioral Health Services and Chronic Condition Management services to Low-Income Residents of El Camino Healthcare District |
|                               | Valley Health Foundation                              | Dental Services in Sunnyvale and Mountain View                                                                                                                       |
| <b>Behavioral Health</b>      | Avenidas                                              | Avenidas Rose Kleiner Adult Day Health Program                                                                                                                       |
| <b>Diabetes &amp; Obesity</b> | City of Sunnyvale - Columbia Neighborhood Center      | ShapeUp Sunnyvale                                                                                                                                                    |
|                               | Living Classroom                                      | Healthy Gardens, Healthy Minds: School-Based Environmental Education & Nutrition                                                                                     |
|                               | YMCA of Silicon Valley                                | YMCA Summer Camp                                                                                                                                                     |
| <b>Economic Stability</b>     | Day Worker Center of Mountain View                    | Healthy Meals Program                                                                                                                                                |
|                               | Hope's Corner Inc                                     | Healthy Food for Hope                                                                                                                                                |
|                               | Mountain View Police Department's Youth Services Unit | Dreams and Futures                                                                                                                                                   |



# Applications Recommended for New Programs

## 43 applications for new programs

### 18 Applications Recommended for New Programs

- |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>• Adolescent Counseling Services</li> <li>• Bay Area Women's Sports Initiative – Rollers Program at Vargas Elementary School</li> <li>• Cancer CAREpoint</li> <li>• Caring Minds</li> <li>• Child Advocates of Silicon Valley</li> <li>• Community Services Agency of Mountain View, Los Altos, and Los Altos Hills</li> <li>• Cupertino Union School District</li> <li>• El Camino Health: Economic Opportunity Internship Program</li> </ul> | <ul style="list-style-type: none"> <li>• El Camino Health: Substance Use Navigator Program</li> <li>• Foothill-De Anza Community Colleges Foundation</li> <li>• Los Altos School District</li> <li>• Lotus Family Services</li> <li>• Momentum for Health-Trusted Response Urgent Support Team</li> <li>• Mountain View Whisman School District-Health Services Continuity of Care Program</li> </ul> | <ul style="list-style-type: none"> <li>• Mountain View Whisman School District-Continuity of Care: Mental Health Continuum</li> <li>• Pacific Stroke Association</li> <li>• RotaCare Bay Area</li> <li>• Sunnyvale Community Services</li> <li>• Sunnyvale School District</li> </ul> |
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# Applications Not Recommended for Funding

## 25 Applications Not Recommended for funding (24 new programs, \*1 current program)

- |                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>• AbilityPath</li> <li>• AgeUp</li> <li>• Avenidas</li> <li>• California University-Silicon Valley</li> <li>• Community School of Music and Arts</li> <li>• Counseling and Support Services for Youth</li> <li>• Creative Learning Foundation</li> <li>• Cupertino Union School District</li> <li>• Healthier Kids Foundation</li> <li>• Kyle J. Taylor Foundation</li> </ul> | <ul style="list-style-type: none"> <li>• Mountain View-Los Altos Union High School District</li> <li>• Pacific Clinics</li> <li>• Project Safety Net</li> <li>• Hope Services</li> <li>• Saved By Nature</li> <li>• El Camino Health Learning Experience Platform</li> <li>• Silicon Valley Bicycle Exchange</li> <li>• South Asian Heart Center</li> <li>• Stanford Health Care-Trauma Injury Prevention</li> <li>• Rebuilding Together Peninsula</li> </ul> | <ul style="list-style-type: none"> <li>• Second Harvest of Silicon Valley</li> <li>• Vista Center for the Blind and Visually Impaired</li> <li>• WANDA Women and Allies</li> <li>• Youth Community Services</li> <li>• *El Camino Health District Population Program Manager (Funded in FY26, effective FY27 move out of grant budget to the Pop Health program budget)</li> </ul> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



## Reasons that applications are not recommended for funding

In addition to key factors such as availability of funds, approved percentage allocations by health need, and our desire to maintain support for key organizations in the District, some other recurring themes arose for reasons why new applicants were not recommended for funding:

1. Lack of alignment with the Implementation Strategy and selected health needs
2. Lack of clarity on how the proposed program will impact health outcomes for targeted populations
3. Budget not aligned with stated goals, not clear on proposed use of funds, or requested amount is not reasonable
4. Service limited to a low number of people and high cost per person/service





# Reasons that applications are recommended for partial funding

Several common reasons that an application may be recommended for partial funding surfaced through the review process. Some themes that consistently emerge as justification for partial, rather than full funding of grant requests:

1. New organization, new program, or new program element for an existing Community Benefit Grant Program may be recommended for funding at a lower level to assess performance, organizational capacity, and community impact before considering full funding in future cycles
2. Maintaining parity among similar programs
3. Requested amount exceeds ECHD's typical investment relative to program size or scope
4. Overall anticipated impact of ECHD's funds, such as when the program is well-funded by other sources, or the ECHD request is a small percentage of the total program budget
5. Specific budget details, particularly if certain line items are lower impact to the program or are things the ECHD program does not fund

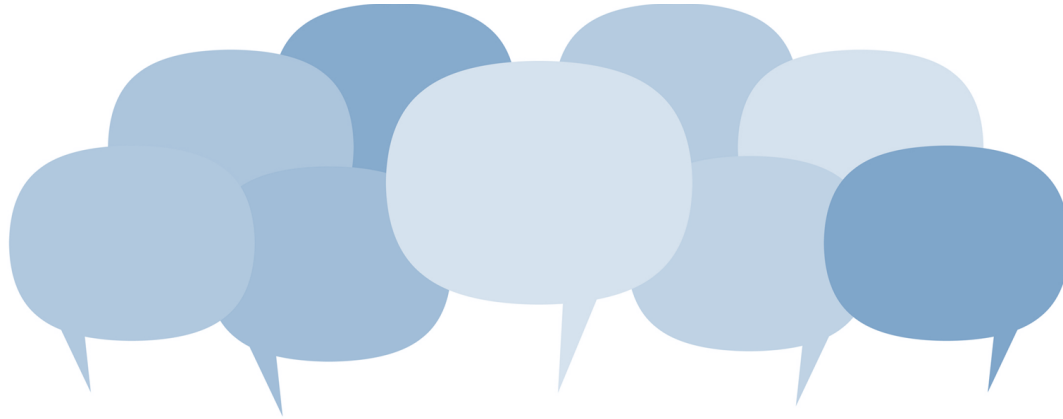


## CBAC Feedback – Key Themes

- CBAC provided input that the new navigation grants for application and enrollment assistance for government benefits including Medi-Cal, Medicare, SSDI, CalFresh, and others, are an efficient and effective use of funds to help address barriers to access public benefits such as healthcare and housing to promote self-sufficiency and ongoing economic stability.
- For next grant cycle, assess the gaps in the grant portfolio for addressing vulnerable populations. Specifically, explore the Intellectual and Developmental Disabilities-focused agencies and/or services in the District.
- Requested follow up on what dental screenings are currently provided by school nurse programs and ascertain if there is a gap for preventive screenings and care navigation.
- Elevated the importance of setting expectations with agencies receiving increased or additional funds to signal that future grant funding levels are not guaranteed and decisions may be based on future changes to federal funding.
- Surfaced the importance of having a process for monitoring / course correction for grants which have additional scrutiny due to potential reputational risks, while also balancing the need for supporting organizations serving challenging needs and populations.



# Board Discussion



# Appendix



# Updated Guidance to FY27 Grant Applicants

## Background

- Historically, we have not signaled additional funds may be available, and if asked have suggested nominal increases in grant requested dollar amounts are more feasible

## Proposed Changes to Guidance for FY27

- In response to a grant budget increase in FY26 and an anticipated (although TBD) increase in FY27, we see an opportunity to signal new guidance to FY27 ECHD grant applicants.
- Two concrete plans:
  - Communications to ECHD Grantees:** email ECHD grantees and prospective applicants with guidance that additional funding that is expected to be available
  - Promote Innovation:** encourage as an option to grantees to apply for a new program that complements their existing program if they wish to do so (vs. just asking for more funding for existing program)



# Communication Plan – El Camino Healthcare District FY27 Additional Funds Messaging

| Channel (7)                               | Detail                                                                                                                                                         | Touchpoints (17)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1. Email</b>                           | Grant cycle announcement & reminder emails to partners, past applicants, and interested organizations, including a dedicated communication on additional funds | <ol style="list-style-type: none"> <li>1. *NEW* Pre-announcement - District additional funds email (Tim) – Tues, 12/9/25</li> <li>2. Application announcement notification – application links, info session info – 12/11/25</li> <li>3. 1st application reminder – 1/7/26</li> <li>4. 2nd reminder applications are due – info session recording, presentation, and FAQ are available on the ECH/D CB grant program websites – 2/11/26</li> <li>5. 3rd Final reminder applications are due (send 3 days prior to close) – 2/24/26</li> </ol> |
| <b>2. E-newsletter</b>                    | Community Connections Newsletter                                                                                                                               | <ol style="list-style-type: none"> <li>6. District additional funds language included within the FY27 application announcement article, Dec 2025 issue (mid-December 2025)</li> </ol>                                                                                                                                                                                                                                                                                                                                                         |
| <b>3. Grant Application Info Sessions</b> | Verbally in info sessions, in info session presentation, FAQ document                                                                                          | <ol style="list-style-type: none"> <li>7. Jan 26, 2026, info session</li> <li>8. Jan 28, 2026, info session</li> <li>9. Info session presentation</li> <li>10. Info session FAQ</li> </ol>                                                                                                                                                                                                                                                                                                                                                    |
| <b>4. Grant Application</b>               | Within Budget section                                                                                                                                          | <ol style="list-style-type: none"> <li>11. FY27 grant application period: Wed, Dec 10, 2025 – Fri, Feb 27, 2026</li> </ol>                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>5. Grant Guide</b>                     | Funding Request Guidelines section                                                                                                                             | <ol style="list-style-type: none"> <li>12. District additional funds language included within the Overview of Online Application Process section under “Funding Request Guidelines”</li> </ol>                                                                                                                                                                                                                                                                                                                                                |
| <b>6. Social Media</b>                    | Proposing 3 posts, 1x month                                                                                                                                    | <ol style="list-style-type: none"> <li>13. Dec 11, 2025 - FY27 application live, links to ECH/D CB grant pages</li> <li>14. Early Jan 2026 – FY27 application info / info sessions CTA, links</li> <li>15. Mid-Feb 2026 – Reminder FY27 application CTA with links</li> </ol>                                                                                                                                                                                                                                                                 |
| <b>7. Website</b>                         | ECH & ECHD Community Benefit Grant Program pages                                                                                                               | <ol style="list-style-type: none"> <li>16. ECH Community Benefit Grant Program page – 12/10/25</li> <li>17. ECHD Community Benefit Grant Program page - 12/10/25</li> </ol>                                                                                                                                                                                                                                                                                                                                                                   |



## FY2027 Grant Application Pre-announcement - District Additional Funds Email

Dear Community Partner,

We have exciting news to share ahead of the FY2027 El Camino Healthcare District and El Camino Health Community Benefit Grant Application, which will open later this week.

**For FY2027, we anticipate substantial additional funding to help mitigate federal funding cuts will be available for the [El Camino Healthcare District Community Benefit Grant Program](#).** Organizations applying to the District should apply for increased funds if needed. Additionally, District grantees are encouraged to consider requests for new or innovative programming that may complement an existing El Camino Healthcare District funded program.

You will receive an email later this week officially announcing the opening of the FY2027 El Camino Healthcare District and El Camino Health Community Benefit Grant Applications, and please keep in mind this information about District funding when completing your applications. The email will include important application information, including the application link, details on the upcoming information sessions next month, and resources to help guide you through the application.

Please reach out to us with any questions. Thank you for your hard work and commitment to the health of our community.

Warm regards,  
Tim Daubert  
Director, Community Partnerships



# Policy Change: Increasing Allowable Two-Year Grants

In October 2026, ECHD Board approved an update to the FY2027 Grants Policy to **increase the total allowable percentage of two-year grants from 30% to 60%**. The rationale for the change was based on the successful implementation of two-year grants starting in FY24, as well as CBAC guidance last year to consider flexibility for additional two-year grants based on eligibility criteria.

- Following prior CBAC feedback, staff evaluated the potential expansion of the two-year grant term to additional grants and increasing the total aggregate amount of annual Implementation Strategy Report and Community Benefit Plan approved by the ECHD Board.
- Adopting an increase for additional two-year grant funds aligns with the tactics in the ECHD Strategic Framework to show longer-term impact of grants to address large scale community health issue over multiple years.
- Staff found that the ECHD portfolio has had consistent grantees over the last ten years while supporting innovative funding opportunities. A vast majority of grantees have been funded for 3+ years.
- Staff evaluation found that the initial implementation of two-year grants was successful, and the recommendation to continue two-year grants was approved for FY26.



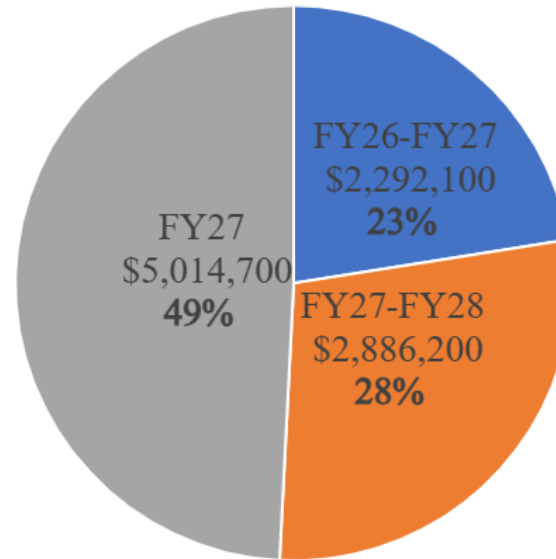


# Continuing FY26-27 Grants

| Health Need               | Agency                                               | Program                                               |
|---------------------------|------------------------------------------------------|-------------------------------------------------------|
| <b>Healthcare Access</b>  | Cupertino Union School District                      | Student Health Services                               |
|                           | Mountain View Whisman School District                | Student Health Services                               |
|                           | Sunnyvale School District                            | Student Health Services                               |
| <b>Behavioral Health</b>  | Pacific Clinics                                      | School-Based Intervention Teams                       |
|                           | Cupertino Union School District                      | Mental Health Counseling Program                      |
|                           | Los Altos School District                            | Mental Health Counseling Program                      |
|                           | Mountain View Los Altos Union High School District   | Mental Health and Case Management Services            |
| <b>Chronic Conditions</b> | Community Services Agency of Mountain View-Los Altos | Senior Services Intensive Case Management Program     |
| <b>Economic Stability</b> | Sunnyvale Community Services                         | Social Work Case Management/Homebound Case Management |
|                           | Sunnyvale Community Services                         | Comprehensive Safety-Net Services                     |



## 51% of Total Recommendations in Two-Year Grants: FY26-FY27 & FY27-FY28



# Community Partner Convening | Summary

## Building Stronger Partnerships to Address Diabetes & Obesity – *Driving Cross-Agency Collaborations*



**Participants:** 22 attendees from 15 partner agencies delivering diabetes and obesity programs funded through the El Camino Health and El Camino Healthcare District grant program

**Format:** Presentations, Panel, Small-group break-out session activity, Group discussions

**Date & Location:** November 12, 2025, Los Altos Community Center

### Goal

Convene El Camino Healthcare District and El Camino Health partners to foster discussion, share learnings, strengthen cross-agency collaboration, surface unmet needs, and inform future partnership and strategic planning

### Event Highlights

- Featured data and context on the **prediabetes landscape** and its implications for prevention and care
- **Partner spotlights** highlighted complementary approaches:
  - *Gardner Health Services* - clinical and care-based interventions
  - *YMCA of Silicon Valley* - preventive, education, and physical activity-based programming
- Panel discussion explored real-world **partnership models, lessons learned** and scalable **collaboration opportunities**
- Interactive group activity surfaced **shared challenges, service gaps** and high-impact **opportunities** across agencies

# Community Partner Convening | Key Themes, Takeaways & Action Steps

## Key Themes Identified

### Collaboration is Essential

Stronger cross-sector partnerships are needed to align efforts, extend reach and reinforce consistent health messaging

### Access Drives Outcomes

Food insecurity, cost and limited access to culturally relevant prevention resources remain major barriers to addressing diabetes and obesity

### Prevention & Environment Matter

Early education, physical activity and access to safe, supportive environments are critical but constrained by limited funding and systems

## Key Takeaways & Action Steps

### Partners want to grow

Many expressed interest in expanding current programs and reaching additional communities. However, federal and state funding uncertainty may affect opportunities to scale

### Opportunity to strengthen connections

Partners are looking for clearer referral pathways and more connection across agencies to better serve clients

### High engagement and interest

The convening was well received, and partners are interested in staying connected and learning from one another

### Action Steps:

- Continue dialogue with grantees and facilitate introductions to support collaboration and referrals
- Captured grantee feedback – during and after the convening – that indicated strong interest in future convenings



## FY2027 Dual Programs Request Summary (1 of 2)

| Health Need                  | Agency                                    | Requested | CBAC Recommended |
|------------------------------|-------------------------------------------|-----------|------------------|
| Healthcare Access & Delivery | Anewvista Community Services              | \$50,000  | \$30,000         |
| Diabetes & Obesity           | Bay Area Women's Sports Initiative        | \$45,565  | \$45,000         |
| Diabetes & Obesity           | California University-Silicon Valley      | \$29,999  | DNF              |
| Diabetes & Obesity           | Chinese Health Initiative                 | \$300,404 | \$285,000        |
| Behavioral Health            | Counseling and Support Services for Youth | \$55,000  | DNF              |
| Behavioral Health            | Cupertino Union School District           | \$102,500 | \$102,500        |
| Healthcare Access & Delivery | Cupertino Union School District           | \$110,000 | \$110,000        |
| Behavioral Health            | Eating Disorders Resource Center          | \$25,000  | \$25,000         |
| Economic Stability           | El Camino Health                          | \$66,000  | \$66,000         |
| Healthcare Access & Delivery | Health Mobile                             | \$150,000 | \$100,000        |
| Healthcare Access & Delivery | Healthier Kids Foundation                 | \$101,000 | DNF              |



## FY2027 Dual Programs Request Summary (2 of 2)

| Health Need                  | Agency                                           | Requested | CBAC Recommended |
|------------------------------|--------------------------------------------------|-----------|------------------|
| Healthcare Access & Delivery | Kyle J. Taylor Foundation                        | \$67,416  | DNF              |
| Healthcare Access & Delivery | LifeMoves                                        | \$210,000 | \$210,000        |
| Behavioral Health            | Momentum for Health                              | \$290,000 | \$290,000        |
| Diabetes & Obesity           | Playworks, Northern California                   | \$322,441 | \$270,000        |
| Economic Stability           | Rebuilding Together Silicon Valley               | \$50,000  | \$30,000         |
| Diabetes & Obesity           | Roots Community Health                           | \$96,044  | \$70,000         |
| Healthcare Access & Delivery | RotaCare Bay Area                                | \$30,000  | \$30,000         |
| Diabetes & Obesity           | South Asian Heart Center                         | \$380,000 | \$330,000        |
| Healthcare Access & Delivery | Vista Center for the Blind and Visually Impaired | \$95,860  | DNF              |
| Behavioral Health            | YWCA Golden Gate Silicon Valley                  | \$209,152 | \$145,000        |



# ECHD Grant Application Geographical Data

| All Grant Proposals           | Cupertino         | Los Altos         | Los Altos Hills   | Mountain View        | Sunnyvale            | Total                  |
|-------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|------------------------|
| Recommended Funds             | \$620,421<br>(6%) | \$793,757<br>(8%) | \$190,407<br>(2%) | \$4,477,169<br>(44%) | \$4,158,246<br>(41%) | \$10,240,000<br>(100%) |
| Recommended People Served     | 4,100 (6%)        | 4,565 (7%)        | 1,619 (5%)        | 29,452 (43%)         | 28,255 (42%)         | 67,991<br>(100%)       |
| Recommended Services Provided | 10,432 (5%)       | 15,446 (7%)       | 3,302 (2%)        | 96,162 (44%)         | 94,072 (43%)         | 219,414<br>(100%)      |



# ECHD Grant Application Geographical Data

| CSA Grant Proposals           | Cupertino | Los Altos     | Los Altos Hills | Mountain View   | Sunnyvale       | Total            |
|-------------------------------|-----------|---------------|-----------------|-----------------|-----------------|------------------|
| Recommended Funds             | \$0 (0%)  | \$13,564 (2%) | \$6,532 (1%)    | \$351,738 (43%) | \$453,366 (55%) | \$825,200 (100%) |
| Recommended People Served     | 0 (0%)    | 6 (0%)        | 2 (0%)          | 275 (18%)       | 1,257 (82%)     | 1,540 (100%)     |
| Recommended Services Provided | 0 (0%)    | 233 (1%)      | 112 (1%)        | 6,072 (32%)     | 12,458 (66%)    | 18,875 (100%)    |

| School Grant Proposals        | Cupertino | Los Altos       | Los Altos Hills | Mountain View   | Sunnyvale       | Total              |
|-------------------------------|-----------|-----------------|-----------------|-----------------|-----------------|--------------------|
| Recommended Funds             | \$0 (0%)  | \$281,500 (14%) | \$31,000 (2%)   | \$705,500 (35%) | \$973,900 (49%) | \$1,991,900 (100%) |
| Recommended People Served     | 0 (0%)    | 562 (3%)        | 48 (0%)         | 9,391 (49%)     | 9,051 (48%)     | 19,052 (100%)      |
| Recommended Services Provided | 0 (0%)    | 2,639 (5%)      | 265 (1%)        | 22,883 (45%)    | 24,982 (49%)    | 50,769 (100%)      |





## El Camino Health and El Camino Healthcare District Dual-Funded Community Benefit Programs: FY2025, FY2026 & FY2027

**El Camino Health** FY2025: \$530,000 (16% of ECH grants)\* | FY2026: \$565,000 (17% of ECH grants)

FY2027(Recommended): \$627,000 (19% of ECH grants)\*

**El Camino Healthcare District** FY2025: \$1,585,500 (20% of ECHD grants)\* | FY2026: \$1,674,000 (20% of ECHD grants)  
FY2027 (Recommended): \$2,208,500 (22% of ECHD grants)\*

**Combined Total** FY2025: \$2,115,500 (19% of all grants)\* | FY2026: \$2,239,000 (19% of all grants)

FY2027(Recommended): \$2,835,500 (21% of all grants)\*

*\*FY2025 & FY2026 dual request totals reflect accurate totals, only programs that are also a dual request for FY2027 are presented below.*

|                                               |                                                 |                                           |
|-----------------------------------------------|-------------------------------------------------|-------------------------------------------|
| <b>AnewVista</b>                              | <b>Cupertino Union School District –</b>        | <b>Kyle J. Taylor Foundation</b>          |
| FY2027 – \$50,000 (Recommended)               | <b>Mental Health Counseling</b>                 | FY2027 – DNF (Recommended)                |
| ECH – \$20,000                                | FY2025 – \$232,500                              | ECH – DNF                                 |
| ECHD – \$30,000                               | ECH – \$130,000                                 | ECHD – DNF                                |
| <b>Bay Area Women's Sports Initiative</b>     | ECHD – \$102,500                                |                                           |
| <b>Program (BAWSI)</b>                        | FY2026 – \$232,500                              | <b>LifeMoves</b>                          |
| FY2025 – \$59,000                             | ECH – \$130,000                                 | FY2025 – \$210,000                        |
| ECH – \$20,000                                | ECHD – \$102,500                                | ECH – \$50,000                            |
| ECHD – \$39,000                               | FY2027 – \$232,500 (Recommended)                | ECHD – \$160,000                          |
| FY2026 – \$59,000                             | ECH – \$130,000                                 | FY2026 – \$210,000                        |
| ECH – \$20,000                                | ECHD – \$102,500                                | ECH – \$50,000                            |
| ECHD – \$39,000                               | <b>Cupertino Union School District – School</b> | ECHD – \$160,000                          |
| FY2027 – \$65,000 (BAWSI Girls -              | <b>Nurse Program</b>                            | FY2027 – \$260,000 (Recommended)          |
| Recommended)                                  | FY2025 – \$215,000                              | ECH – \$50,000                            |
| ECH – \$20,000                                | ECH – \$110,000                                 | ECHD – \$210,000                          |
| ECHD – \$45,000                               | ECHD – \$105,000                                |                                           |
| <i>(BAWSI Rollers - Not a Dual Applicant)</i> | FY2026 – \$220,000                              | <b>Momentum for Mental Health</b>         |
| <b>California University-Silicon Valley</b>   | ECH – \$110,000                                 | FY2025 – \$330,000                        |
| FY2027 – DNF                                  | ECHD – \$110,000                                | ECH – \$40,000                            |
| ECH – DNF                                     | FY2027 – \$220,000 (Recommended)                | ECHD – \$290,000                          |
| ECHD – DNF                                    | ECH – \$110,000                                 | FY2026 – \$330,000                        |
| <b>Chinese Health Initiative (ECH)</b>        | ECHD – \$110,000                                | ECH – \$40,000                            |
| FY2025 – \$305,000                            | <b>Eating Disorder Resource Center (EDRC)</b>   | ECHD – \$290,000                          |
| ECH – \$30,000                                | FY2027 – \$25,000 (Recommended)                 | FY2027 – \$330,000 (Recommended)          |
| ECHD – \$275,000                              | ECH – DNF                                       | ECH – \$40,000                            |
| FY2026 – \$305,000                            | ECHD – \$25,000                                 | ECHD – \$290,000                          |
| ECH – \$30,000                                | <b>El Camino Health: Economic</b>               |                                           |
| ECHD – \$275,000                              | <b>Opportunity Internship Program</b>           | <b>Playworks</b>                          |
| FY2027 – \$315,000 (Recommended)              | FY2027 – \$133,000 (Recommended)                | FY2025 – \$240,000                        |
| ECH – \$30,000                                | ECH – \$67,000                                  | ECH – \$40,000                            |
| ECHD – \$285,000                              | ECHD – \$66,000                                 | ECHD – \$200,000                          |
| <b>Counseling and Support Services for</b>    | <b>Health Mobile</b>                            | FY2026 – \$268,800                        |
| <b>Youth (CASSY)</b>                          | FY2026 – \$110,000                              | ECH – \$40,000                            |
| FY2027 – DNF                                  | ECH – \$60,000                                  | ECHD – \$228,800                          |
| ECH – DNF                                     | ECHD – \$50,000                                 | FY2027 – \$310,000 (Recommended)          |
| ECHD – DNF                                    | FY2027 – \$160,000 (Recommended)                | ECH – \$40,000                            |
|                                               | ECH – \$60,000                                  | ECHD – \$270,000                          |
|                                               | ECHD – \$100,000                                | <b>Rebuilding Together Silicon Valley</b> |
|                                               | <b>Healthier Kids Foundation</b>                | FY2026 – \$30,000                         |
|                                               | FY2027 – \$70,000 (Recommended)                 | ECH – DNF                                 |
|                                               | ECH – \$70,000                                  | ECHD – \$30,000                           |
|                                               | ECHD – DNF                                      | FY2027 – \$30,000 (Recommended)           |
|                                               |                                                 | ECH – DNF                                 |
|                                               |                                                 | ECHD – \$30,000                           |

## El Camino Health and El Camino Healthcare District Dual-Funded Community Benefit Programs: FY2025, FY2026 & FY2027

---

### **Roots Community Health**

FY2027 – \$70,000 (Recommended)

ECH – DNF

ECHD – \$70,000

### **RotaCare Bay Area**

FY2027 – \$30,000 (Recommended)

ECH – DNF

ECHD – \$30,000

### **South Asian Heart Center**

FY2025 – \$370,000

ECH – \$60,000

ECHD – \$310,000

FY2026 – \$370,000

ECH – \$60,000

ECHD – \$310,000

FY2027 – \$390,000 (Recommended)

ECH – \$60,000

ECHD – \$330,000

### **Vista Center for the Blind and Visually Impaired**

FY2026 – \$25,000

ECH – \$25,000

ECHD – DNF

FY2027 – DNF (Recommended)

ECH – DNF

ECHD – DNF

### **YWCA Golden Gate Silicon Valley**

FY2027 – \$145,000 (Recommended)

ECH – DNF

ECHD – \$145,000



# Board Finance Presentation

Fiscal Year 2026  
7/1/2025 – 3/31/2026

Raju Iyer, CFO  
May 19, 2026

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## ECHD **Stand-Alone** Financial Statements

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NOTE: Accounting standards require that audited financial statements for El Camino Healthcare District be presented in consolidated format, including El Camino Hospital and its controlled affiliates. In an effort to help ensure public accountability and further ensure the transparency of the District’s operations, the District also prepares internal, “Stand-Alone” financial statements which present information for the District by itself.



**El Camino  
Healthcare  
District**

**YTD Stand-Alone Stmt  
of Revenue and  
Expenses (\$ Thousands)  
Comparative Year-to-  
Date March 31, 2026**

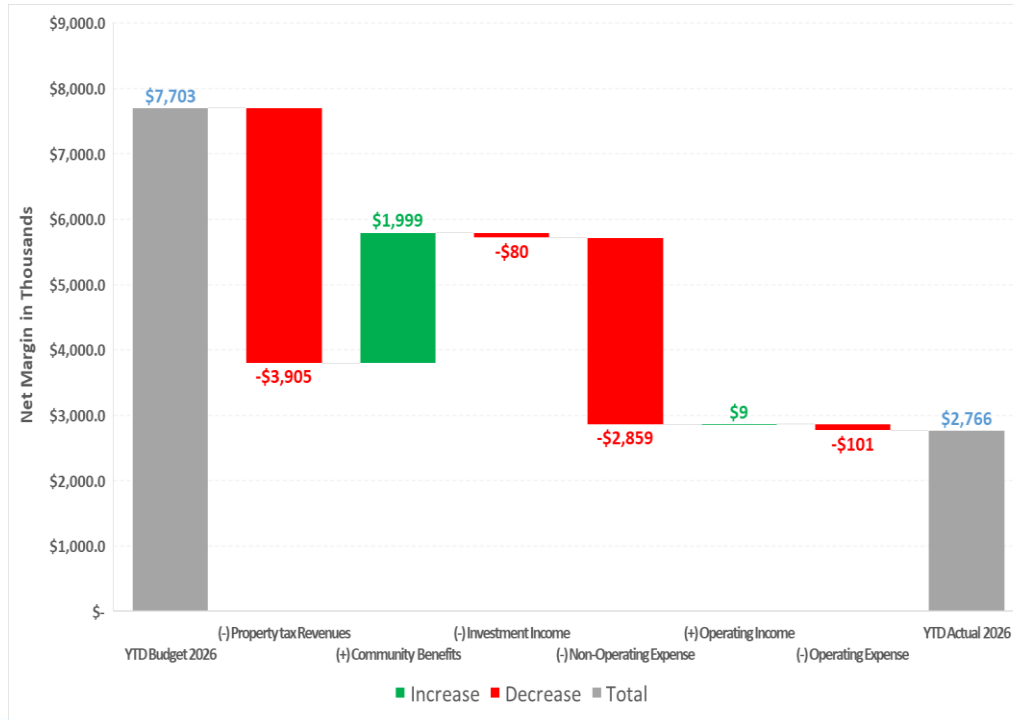
|                                                         | Actual          | Current Year<br>Budget | Variance          | Prior Full Year<br>Actual |
|---------------------------------------------------------|-----------------|------------------------|-------------------|---------------------------|
| <b><u>REVENUES</u></b>                                  |                 |                        |                   |                           |
| (A) Ground Lease Revenue <sup>(12)</sup>                | \$ 97           | 88                     | \$ 9              | \$ 105                    |
| (B) Redevelopment Taxes <sup>(13)</sup>                 | -               | 125                    | (125)             | -                         |
| (B) Unrestricted M&O Property Taxes <sup>(13)</sup>     | 12,221          | 11,450                 | 771               | 11,450                    |
| (B) Restricted M&O Property Taxes <sup>(13)</sup>       | 6,478           | 11,813                 | (5,335)           | 15,646                    |
| (B) G.O. Taxes Levied for Debt Service <sup>(13)</sup>  | 2,808           | 2,025                  | 783               | 3,746                     |
| (B) IGT/PRIME Medi-Cal Program <sup>(14)</sup>          | (6,727)         | (3,664)                | (3,063)           | (5,193)                   |
| (B) Investment Income (net)                             | 1,420           | 1,500                  | (80)              | 3,187                     |
| (B) Other income                                        | -               | -                      | -                 | -                         |
| <b>TOTAL NET REVENUE</b>                                | <b>16,297</b>   | <b>23,337</b>          | <b>(7,040)</b>    | <b>28,941</b>             |
| <b><u>EXPENSES</u></b>                                  |                 |                        |                   |                           |
| (A) Wages & Benefits <sup>(15)</sup>                    | 35              | 46                     | 11                | 29                        |
| (A) Professional Fees & Purchased Svcs <sup>(16)</sup>  | 588             | 616                    | 28                | 986                       |
| (A) Supplies & Other Expenses <sup>(17)</sup>           | 181             | 41                     | (140)             | 29                        |
| (B) G.O. Bond Interest Expense (net) <sup>(18)</sup>    | 4,781           | 4,985                  | 204               | 5,243                     |
| (B) Community Partnership Expenditures <sup>(19)</sup>  | 7,943           | 9,941                  | 1,998             | 7,358                     |
| (A) Depreciation / Amortization                         | 3               | 3                      | -                 | 5                         |
| <b>TOTAL EXPENSES</b>                                   | <b>13,531</b>   | <b>15,632</b>          | <b>2,101</b>      | <b>13,650</b>             |
| <b>NET INCOME</b>                                       | <b>\$ 2,765</b> | <b>\$ 7,703</b>        | <b>\$ (4,937)</b> | <b>\$ 15,290</b>          |
| <b>(A) Operating Revenues &amp; Expenses</b>            |                 |                        |                   |                           |
| <b>(B) Non-operating Revenues &amp; Expenses</b>        |                 |                        |                   |                           |
| <b><u>RECAP STATEMENT OF REVENUES &amp; EXPENSE</u></b> |                 |                        |                   |                           |
| (A) Net Operating Revenues & Expenses                   | \$ (710)        |                        |                   |                           |
| (B) Net Non-Operating Revenues & Expenses               | 3,476           |                        |                   |                           |
| <b>NET INCOME</b>                                       | <b>\$ 2,766</b> |                        |                   |                           |

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

*Note: Totals may not agree due to rounding. See pages 6-9 for footnotes.*



## FY2026 YTD P9: Factors Driving Negative Net Income



- **Property Tax Revenue:**
  - Budget was flat-lined but last year 33% of the revenues were recorded in the 4<sup>th</sup> quarter. For FY2027 we will budget based upon when dollars are received.
- **Community Benefit Expense:**
  - The budget in FY2025 was \$8.1M and was increased in FY2026 to \$10.0M. The timing of ramping of the new programs is not happening as anticipated.



(Dollars in Thousands)  
**\$2,766k (actual) vs \$7,703k (budget) = \$4,937k unfavorable to budget**

# El Camino Healthcare District

## Stand-Alone Comparative Balance Sheet (\$ Thousands)

| El Camino Healthcare District - Standalone  |                  |                  |                                              |                  |                  |
|---------------------------------------------|------------------|------------------|----------------------------------------------|------------------|------------------|
| Comparative Balance Sheet                   |                  |                  |                                              |                  |                  |
| (\$ Thousands)                              |                  |                  |                                              |                  |                  |
|                                             | Audited          |                  |                                              | Audited          |                  |
|                                             | Mar 31, 2026     | June 30, 2025    |                                              | Mar 31, 2026     | June 30, 2025    |
| <b><u>ASSETS</u></b>                        |                  |                  | <b><u>LIABILITIES &amp; FUND BALANCE</u></b> |                  |                  |
| Cash & cash equiv <sup>(1)</sup>            | \$17,347         | \$27,374         | Accounts payable                             | \$2              | \$8              |
| Short term investments <sup>(1)</sup>       | 8,110            | 5,638            | Current portion of bonds                     | 3,552            | 3,411            |
| Due fm Retiree Health Plan <sup>(2)</sup>   | 0                | 0                | Bond interest payable <sup>(10)</sup>        | 3,707            | 5,116            |
| S.C. M&O Taxes Receivable <sup>(3)</sup>    |                  | 0                | Other Liabilities                            | 349              | 403              |
| Other current assets <sup>(3a)</sup>        | 75               | 68               |                                              |                  |                  |
| <b>Total current assets</b>                 | <b>\$25,532</b>  | <b>\$33,080</b>  | <b>Total current liabilities</b>             | <b>\$7,609</b>   | <b>\$8,938</b>   |
| Operational Reserve Fund <sup>(4)</sup>     | 13,589           | 1,500            |                                              |                  |                  |
| Capital Appropriation Fund <sup>(5)</sup>   | 29,924           | 27,323           |                                              |                  |                  |
| Capital Replacement Fund <sup>(6)</sup>     | 5,607            | 5,607            | Deferred income                              | 0                | 68               |
| Community Partnership Fund <sup>(7)</sup>   | 3,221            | 12,089           | Bonds payable - long term                    | 91,952           | 95,517           |
| <b>Total Board designated funds</b>         | <b>\$52,341</b>  | <b>\$46,518</b>  | <b>Total liabilities</b>                     | <b>\$99,561</b>  | <b>\$104,523</b> |
| <b>Funds held by trustee <sup>(8)</sup></b> | <b>\$28,547</b>  | <b>\$35,333</b>  | <b>Fund balance</b>                          |                  |                  |
| <b>Capital assets, net <sup>(9)</sup></b>   | <b>\$10,635</b>  | <b>\$10,638</b>  | Unrestricted fund balance                    | \$90,206         | \$74,004         |
|                                             |                  |                  | Restricted fund balance                      | (72,712)         | (52,957)         |
|                                             |                  |                  | <b>Total fund balance <sup>(11)</sup></b>    | <b>\$17,494</b>  | <b>\$21,047</b>  |
| <b>TOTAL ASSETS</b>                         | <b>\$117,055</b> | <b>\$125,570</b> | <b>TOTAL LIAB &amp; FUND BALANCE</b>         | <b>\$117,055</b> | <b>\$125,570</b> |



# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

Page 1 of 4

- (1) **Cash & Short Term Investments** – The decrease from June 30 is due to funding of capital outlay and timing of property tax receipts.
- (2) **Due from Retiree Health Plan** – The monies due from Trustee for District's Retiree Healthcare Plan.
- (3) **S.C. M&O Taxes Receivable** – The negative is due to cash receipts for M&O received in January, being higher than our estimate receivable
- (3a) **Other Current Assets** – Inter-company liability with affiliates.
- (4) **Operational Reserve Fund** – Starting in FY 2014, the Board established an operational reserve for unanticipated operating expenses of the District.
- (5) **Capital Appropriation Fund** – The increase is due to the establishment of the year-end FY24 funding set aside for the completion of the MV Campus.
- (6) **Capital Replacement Fund** – Formerly known as the Plant Facilities Fund (AKA - Funded Depreciation) which reserves monies for the major renovation or replacement of the portion of the YMCA (Park Pavilion) owned by the District.



*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*



# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

Page 2 of 4

- (7) **Community Partnership Fund** – This fund retains unrestricted (Gann Limit) funds to support the District’s operations and primarily to support its Community Partnership Programs.
- (8) **Funds Held by Trustee** – Funds from General Obligation tax monies, being held to make the debt payments when due.
- (9) **Capital Net Assets** - The land on which the Mountain View Hospital resides, a portion of the YMCA building, property at the end of South Drive (currently for the Road Runners operations), and a vacant lot located at El Camino Real and Phyllis.
- (10) **Bond Interest Payable** – The decrease is a timing issue and will increase in subsequent months to be comparable to the June 30 amount.
- (11) **Fund Balance** – The positive fund balance is a result of the General Obligation bonds which assisted in funding the replacement hospital facility in Mountain View. Accounting rules required the District to recognize the obligation in full at the time the bonds were issued ; receipts from taxpayers will be recognized in the year they are levied. Change is due to transfer of capital outlay to the hospital and IGT funding receipts.
- (12) **Other Operating Revenue** – Lease income from El Camino Hospital for its ground lease with the District.
- (13) **Taxes: Redevelopment, M&O, G.O.** – Tax receipts during the period. G.O. Taxed Levied for Debt will catch up in January as the semi-annual disbursement will occur from the County.



*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

Page 3 of 4

**(13)IGT/PRIME Expense** – Payments in support of the PRIME or IGT programs.

**(14)Wages & Benefits** – IRS regulations require that board of directors be compensated as employees.

**(15)Professional Fees & Services** – Actual detailed below:

|                                          |               |
|------------------------------------------|---------------|
| • Community Partnership Support from ECH | \$ 375        |
| (54% of SW&B)                            |               |
| • Communications Support for District    | 176           |
| • Voting Machine                         | 23            |
| • Committee Meeting                      | 10            |
| • Other / Bond filing cost               | 4             |
|                                          | <u>\$ 588</u> |

**(16)Supplies & Other Expenses** – Actual detailed below:

|                       |               |
|-----------------------|---------------|
| • Marketing           | 119           |
| • LAFCO & CSDA        | 32            |
| • Bank Fees           | 23            |
| • Education and Other | 7             |
|                       | <u>\$ 181</u> |



*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

# El Camino Healthcare District

## Notes to **Stand-Alone** Financial Statements

Page 4 of 4

- (18) G.O. Bond Interest Expense** – It is to be noted that on March 22, 2017 the District refunded \$99M of its remaining \$132M 2006 G.O. bond issue. Refunding of the 2006 G.O. debt, given current interest rates, caused a net present value savings of \$7M.
- (19) Community Partnership Expenditures** – Starting in FY2014, the District is directly operating its Community Partnership Program at the District level. This represents amounts expended to grantees and sponsorships thus far in this fiscal year. Note the major payments to recipients are made in August & January of the fiscal year.
- (20) IGT/PRIME Funding** – Transfers from ECH for participation in the PRIME or IGT program thus far in FY 2026.
- (21) Capital Appropriation Projects Transfer** – Net increase of last year transferred out and establishing current year.



*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

# El Camino Healthcare District

## Comparative YTD **Stand-Alone** Stmt of Fund Balance Activity (\$ Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

|                                      | <u>March 31, 2026</u>   | <u>June 30, 2025</u>    |
|--------------------------------------|-------------------------|-------------------------|
| <b>Fiscal year beginning balance</b> | <b>\$ 21,047</b>        | <b>\$ 12,150</b>        |
| Net Income year-to-date FY2026       | \$ 2,765                | \$ 15,291               |
| IGT / PRIME Funding (20)             | \$ 6,727                | \$ 5,134                |
| Capital Appropriation Projects (21)  | <u>\$ (13,045)</u>      | <u>\$ (11,528)</u>      |
| <b>Fiscal year ending balance</b>    | <u><b>\$ 17,494</b></u> | <u><b>\$ 21,047</b></u> |

*Note: Totals may not agree due to rounding. See pages 6-9 for footnotes.*



## El Camino Healthcare District

### Sources & Uses of Tax Receipts (\$Thousands)

#### Sources of District Taxes

|                                                               |                 |
|---------------------------------------------------------------|-----------------|
| (1) Maintenance and Operation and Government Obligation Taxes | \$21,507        |
| (2) Redevelopment Agency Taxes                                | \$0             |
| <b>Total District Tax Receipts</b>                            | <u>\$21,507</u> |

#### Uses Required Obligations / Operations

|                                                                                       |                       |
|---------------------------------------------------------------------------------------|-----------------------|
| (3) Government Obligation Bond (Principal & Interest & Surplus)                       | <u>(10,556)</u>       |
| <b>Total Cash Available for Operations, CB Programs, &amp; Capital Appropriations</b> | 10,951                |
| <br>(4) Capital Appropriation Fund – Excess Gann Initiative Restricted*               | <br><u>(5,567)</u>    |
| <b>Subtotal</b>                                                                       | 5,384                 |
| <br>(5) Operating Expenses (net)                                                      | <br><u>(804)</u>      |
| <b>Subtotal</b>                                                                       | 4,580                 |
| (6) Capital Replacement Fund (Park Pavilion)                                          | <u>(3)</u>            |
| <b>Funds Available for Community Benefit Program</b>                                  | <u><u>\$4,580</u></u> |

\*Gann Limit Calculation for FY2026

\$12,221

|                                |                                                                                                                                |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| (1) M&O and G.O. Taxes         | • Cash receipts from the 1% ad valorem property taxes and Measure D taxes                                                      |
| (2) Redevelopment Agency Taxes | • Cash receipts from dissolution of redevelopment agencies                                                                     |
| (3) Government Obligation Bond | • Levied for debt service                                                                                                      |
| (4) Capital Appropriation Fund | • Excess amounts over the Gann Limit are restricted for use as capital                                                         |
| (5) Operating Expenses         | • Expenses incurred in carrying out the District's day-to-day activities                                                       |
| (6) Capital Replacement Fund   | • Fund to ensure that the District has adequate resources to fund repair and replacement of its capital assets (Park Pavilion) |





## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Raju Iyer, Chief Financial Officer  
Michael Walsh, Controller  
**Date:** May 19, 2026  
**Subject:** FY27 Preliminary Budget Presentation

### **Purpose:**

Review the FY2027 Preliminary Budget for El Camino Healthcare District in advance of the proposed approval request at the June 23, 2026 Board meeting.

### **Summary:**

Management developed the FY27 Preliminary Budget using FY2025 audited results, FY2026 projected performance, and anticipated revenue and expense trends for the fiscal year beginning July 1, 2026.

The attached presentation summarizes:

- Revenues and expenses
- Sources and uses of funds
- Key budget assumptions
- Three-year balance sheet comparison

The FY27 Preliminary Budget projects total net revenue of \$36.4 million, an increase of \$2.2 million (6.5%) over the FY26 projection. The increase is primarily driven by growth in property tax revenues and investment income.

Total expenses are projected at \$27.9 million, an increase of \$4.0 million (16.9%) over FY26 projections. Key expense drivers include:

- Increased Community Benefit Program funding
- Higher management support costs
- Strategic consulting and purchased services
- Inflationary impacts on operating expenses

FY27 net income is projected at approximately \$8.5 million.

Additional budget highlights include:

- Community Benefit Program funding of \$11.4 million
- Investment income based on a projected 5.3% return on average cash balances
- Continued participation in the IGT–Medi-Cal (PRIME) program
- Projected year-end total assets of \$123.5 million
- Projected fund balance of \$22.0 million

The attached presentation provides additional detail regarding fund allocations and financial assumptions.

ECHD FY27 Preliminary Budget Presentation  
May 19, 2026 | pg. 2

**Outcomes:**

Board review and discussion of the FY2027 Preliminary Budget will provide management with feedback in advance of the final budget proposed for approval at the June 23, 2026 Board meeting.

**List of Attachments:**

1. FY27 Preliminary Budget Presentation



# Preliminary Budget Fiscal Year 2027 Presentation

Raju Iyer, Chief Financial Officer  
May 19, 2026



# El Camino Healthcare District

## Fiscal Years 2025- 2027 Revenues and Expenses

(in 000s)

| Revenues                                       | FY2025<br>Actual | FY2026<br>Projection | FY 2027<br>Budget | Var positive /<br>(negative) | % Change      | Reason                                                     |
|------------------------------------------------|------------------|----------------------|-------------------|------------------------------|---------------|------------------------------------------------------------|
| (A) Other Operating Revenue                    | 105              | 117                  | 123               | 6                            | 5.1%          | YMCA ground lease 5% CPI                                   |
| (A) Unrestricted M&O Property Taxes            | 11,450           | 12,222               | 12,833            | 611                          | 5.0%          | Gann Limit - operational expense                           |
| (B) Restricted M&O Taxes                       | 15,646           | 15,824               | 16,024            | 200                          | 1.3%          | Capital Outlay                                             |
| (B) Taxes Levied for Debt Service              | 3,746            | 3,038                | 3,038             | -                            | 0.0%          | Tax receipts for GO Bond retirement.                       |
| (A) Investment Income (net)                    | 4,748            | 3,004                | 4,400             | 1,396                        | 46.5%         | ROI 5.3%                                                   |
| (A) Other - Redevelopment Agency               | 0                | -                    | -                 | -                            |               |                                                            |
| <b>Total Net Revenue</b>                       | <b>\$ 35,695</b> | <b>\$ 34,205</b>     | <b>\$ 36,418</b>  | <b>\$ 2,213</b>              | <b>6.5%</b>   |                                                            |
| <b>Expenses</b>                                |                  |                      |                   |                              |               |                                                            |
| (A) Management Fee                             | 358              | 500                  | 700               | (200)                        | -40.0%        | Management Fee from hospital                               |
| (A) Fees & Purchased Services                  | 629              | 251                  | 770               | (519)                        | -206.8%       | \$450k District election; \$120k McKenzie; \$200k Strategy |
| (A) Supplies & Other Expenses                  | 62               | 228                  | 356               | (128)                        | -56.1%        | \$246k Marketing; \$35k Licenses; \$70k payroll related    |
| (A) Depreciation/Amortization/Interest Expense | 5                | 5                    | 5                 | -                            | 0.0%          |                                                            |
| (B) G.O. Interest Expense (net)                | 6,798            | 7,720                | 7,675             | 45                           | 0.6%          | Bond interest per debt schedule                            |
| (A) Community Benefit Program                  | 7,358            | 8,200                | 11,430            | (3,230)                      | -39.4%        | Per Jon Cowan presentation                                 |
| (A) IGT Medi-Cal Program Expense               | 5,193            | 7,000                | 7,000             | -                            | 0.0%          | Inter-governmental transfer                                |
| <b>Total Expenses</b>                          | <b>20,403</b>    | <b>23,904</b>        | <b>27,936</b>     | <b>(4,032)</b>               | <b>-16.9%</b> |                                                            |
| <b>NET INCOME</b>                              | <b>\$ 15,291</b> | <b>\$ 10,301</b>     | <b>\$ 8,482</b>   | <b>\$ (1,819)</b>            | <b>-17.7%</b> |                                                            |

### FY27 BUDGET RECAP STATEMENT OF REVENUES & EXPENSE

|                                    |                 |
|------------------------------------|-----------------|
| (A) Unrestricted Revenue & Expense | (2,905)         |
| (B) Restricted Revenue & Expense   | 11,387          |
| <b>NET INCOME</b>                  | <b>\$ 8,482</b> |



# El Camino Healthcare District

## Source and Use of Funds

(in 000s)

| Revenues                                   | FY 2027<br>Budget | Unrestricted          |                       |                      | Restricted          |                  |
|--------------------------------------------|-------------------|-----------------------|-----------------------|----------------------|---------------------|------------------|
|                                            |                   | Unrestricted<br>taxes | El Camino<br>Hospital | Investment<br>Income | Restricted<br>taxes | GO Bond<br>Taxes |
| (A) Other Operating Revenue                | 123               |                       | 123                   |                      |                     |                  |
| (A) Unrestricted M&O Property Taxes        | 12,833            | 12,833                |                       |                      |                     |                  |
| (B) Restricted M&O Taxes                   | 16,024            |                       |                       |                      | 16,024              |                  |
| (B) Taxes Levied for Debt Service          | 3,038             |                       |                       |                      |                     | 3,038            |
| (A) Investment Income (net)                | 4,400             |                       |                       | 4,400                |                     |                  |
| (A) Other - Redevelopment Agency           | -                 |                       |                       |                      |                     |                  |
| <b>Total Net Revenue</b>                   | <b>\$ 36,418</b>  | <b>\$ 12,833</b>      | <b>\$ 123</b>         | <b>\$ 4,400</b>      | <b>\$ 16,024</b>    | <b>\$ 3,038</b>  |
| <b>Expenses</b>                            |                   |                       |                       |                      |                     |                  |
| (A) Management Fee                         | 700               | 700                   |                       |                      |                     |                  |
| (A) Fees & Purchased Services              | 770               | 770                   |                       |                      |                     |                  |
| (A) Supplies & Other Expenses              | 356               | 356                   |                       |                      |                     |                  |
| (A) Depreciation/Amortization/Interest Exp | 5                 | 5                     |                       |                      |                     |                  |
| (B) G.O. Interest Expense (net)            | 7,675             |                       |                       |                      | 4,637               | 3,038            |
| (A) Community Benefit Program              | 11,430            | 11,430                |                       |                      |                     |                  |
| (A) IGT Medi-Cal Program Expense           | 7,000             |                       |                       | 7,000                |                     |                  |
| <b>Total Expenses</b>                      | <b>\$ 27,936</b>  | <b>\$ 13,261</b>      | <b>\$ -</b>           | <b>\$ 7,000</b>      | <b>\$ 4,637</b>     | <b>\$ 3,038</b>  |
| <b>NET INCOME</b>                          | <b>\$ 8,482</b>   | <b>\$ (428)</b>       | <b>\$ 123</b>         | <b>\$ (2,600)</b>    | <b>\$ 11,387</b>    | <b>\$ -</b>      |



## Major Assumptions – El Camino Healthcare District in (000s)

- Other Operating Revenue is based on the existing ground lease agreement.
- The Unrestricted M&O Property Taxes are budgeted based upon the Tax Appropriation Limit (Gann Limit).
- Operating Expenses are based on historical payment information with adjustments made for non-recurring expenses.
- Management Fee - Community Benefit Support along with Legal, Strategy Accounting and Governmental:

| <b>Management Fee</b>                     | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
|-------------------------------------------|----------------|----------------|----------------|
| 5 FTE's Community Partnership 45% of SW&B | 422            | 500            | 500            |
| Management support                        | -              | -              | 200            |
| <b>Total Management Fee</b>               | <b>\$ 422</b>  | <b>\$ 500</b>  | <b>\$ 700</b>  |

| <b>Community Benefit</b>       | <b>FY 2025</b>  | <b>FY 2026</b>   | <b>FY 2027</b>   |
|--------------------------------|-----------------|------------------|------------------|
| Grants                         | 7,840           | 8,413            | 10,240           |
| Sponsorships                   | 90              | 90               | 90               |
| Placeholder                    | 120             | 497              | 100              |
| Grant Program Subtotal         | \$ 8,050        | \$ 9,000         | \$ 10,430        |
| Population Health              | \$ -            | \$ 1,000         | \$ 1,000         |
| <b>Total Community Benefit</b> | <b>\$ 8,050</b> | <b>\$ 10,000</b> | <b>\$ 11,430</b> |

- District's budgeted dues are expected to remain a constant of LAFCO at an amount of \$25,000 and \$10,000 for California Special Districts Association.
- Expenses related to the G.O. bonds are based on the 2006 and 2017 G.O. Refunding outcomes and required payment schedules.
- Investment income is based on the expected return rate provided by our Investment Consultant of on an average cash balance of \$83M.
- Community Benefit expenditures are based on the Community Benefit plan.
- IGT – Medi-Cal (PRIME) program - It is expected that the District/Hospital will participate in the program again this year.



# El Camino Healthcare District

## Fiscal Years 2025- 2027 Balance Sheet

(in 000s)

|                                              | Audited<br>June 30, 2024 | Audited<br>June 30, 2025 | Projected<br>June 30, 2026 |
|----------------------------------------------|--------------------------|--------------------------|----------------------------|
| <b>ASSETS</b>                                |                          |                          |                            |
| Cash                                         | 28,310                   | 27,374                   | 23,078                     |
| Short Term Investments                       | 533                      | 5,638                    | 8,377                      |
| Intercompany Receivable                      | 55                       | 61                       | 65                         |
| SC M&O Taxes Receivable                      | 0                        | 7                        | 0                          |
| <b>Total Current Assets</b>                  | <b>28,898</b>            | <b>33,080</b>            | <b>31,520</b>              |
| Operational Reserve Fund                     | 7,983                    | 10,001                   | 13,589                     |
| Capital Outlay (appropriation) Fund          | 24,574                   | 27,324                   | 29,924                     |
| Capital Replacement Fund                     | 5,607                    | 5,607                    | 5,607                      |
| Community Benefit Fund                       | 2,018                    | 3,588                    | 2,980                      |
| <b>Total Board designated funds</b>          | <b>40,181</b>            | <b>46,519</b>            | <b>52,100</b>              |
| <b>Funds held by Trustee</b>                 | <b>40,216</b>            | <b>35,333</b>            | <b>29,208</b>              |
| <b>Capital Assets, Net</b>                   | <b>10,644</b>            | <b>10,638</b>            | <b>10,634</b>              |
| <b>TOTAL ASSETS</b>                          | <b>\$ 119,939</b>        | <b>\$ 125,570</b>        | <b>\$ 123,463</b>          |
| <b>LIABILITIES AND FUND BALANCE</b>          |                          |                          |                            |
| Accounts Payable                             | 0                        | 8                        | 21                         |
| Bonds Payable - Current                      | 3,398                    | 3,411                    | 3,552                      |
| Bond Interest Payable                        | 5,116                    | 5,116                    | 5,633                      |
| Other liabilities                            | 276                      | 403                      | 256                        |
| <b>Total Current Liabilities</b>             | <b>8,790</b>             | <b>8,939</b>             | <b>9,462</b>               |
| Deferred income                              | 57                       | 68                       | 0                          |
| Bonds payable - long term                    | 98,942                   | 95,517                   | 91,952                     |
| <b>Total liabilities</b>                     | <b>107,789</b>           | <b>104,524</b>           | <b>101,414</b>             |
| Fund Balance                                 | 12,150                   | 21,046                   | 22,049                     |
| <b>TOTAL LIABILITIES &amp; FUND BALANCES</b> | <b>\$ 119,939</b>        | <b>\$ 125,570</b>        | <b>\$ 123,463</b>          |





## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Ken King, CAO  
**Date:** May 19, 2026  
**Subject:** FY2024 District Capital Outlay Fund Discussion & Possible Motion

**Purpose:** The purpose of this item is to review and discuss the qualifying projects that the District Board will consider allocating Capital Outlay funds from the FY 24 fund year.

### **Summary:**

1. **Situation:** The El Camino Healthcare District has **\$14,278,340** of Capital Outlay Funds from fiscal year 2024 that must be allocated for use within a two-year period. Note that expenditure from the Capital Outlay Fund must be for a capital land/building project or equipment that has a cost of greater than \$100,000 and a useful life of 10 years or more.
2. **Authority:** The El Camino Healthcare District Board is required to allocate these funds for a qualifying capital project.
3. **Background:** The District Board has been allocating Capital Outlay Funds each year in June with a recommendation from Hospital Management. This year we are providing a list of qualifying projects for the District Board to discuss with Management before a recommendation is made in June.
4. **Assessment:** For reference see below how the El Camino Healthcare District Capital Outlay Funds have been allocated since FY 2014.

|               |                   |         |                                   |
|---------------|-------------------|---------|-----------------------------------|
| 2014          | 9,297,651         | June-16 | Women's Hospital Expansion        |
| 2015          |                   |         |                                   |
| 2016          | 6,174,291         | June-18 | Women's Hospital Expansion        |
| 2017          | 6,958,521         | June-19 | Women's Hospital Expansion        |
| 2018          | 7,830,671         | June-19 | Women's Hospital Expansion        |
| 2019          | 8,988,967         | June-21 | Campus Completion Project         |
| 2020          | 9,705,831         | June-22 | Campus Completion Project         |
| 2021          | 11,128,800        | June-23 | Campus Completion Project         |
| 2022          | 11,528,369        | June-24 | Women's Hospital Expansion        |
| 2023          | 13,045,226        | June-25 | Women's Hospital Expansion        |
|               |                   |         |                                   |
| <b>Totals</b> | <b>54,834,729</b> |         | <b>Women's Hospital Expansion</b> |
| <b>Totals</b> | <b>29,823,598</b> |         | <b>Campus Completion Project</b>  |

## District Capital Outlay Fund Discussion

May 19, 2026 | pg. 2

The projects that Management has identified as qualifying projects include the following:

1. MV Willow Pavilion Modernization – Early Stages and not yet approved
  2. MV Campus Completion Project – Includes Wing J, Project in process.
  3. Oak Pavilion Cancer Center Expansion – Design in process, not yet fully funded.
  4. Tenant Improvements for 399 W. El Camino Real – Design in process, not yet fully funded
  5. Tenant Improvements for 595 Lawrence Expressway – Early Stages and not yet approved
5. Outcomes: The District Capital Outlay funds can only be used for the “qualifying elements” of the project that are outlined in the Public Contract Code. These qualifying elements include the design and construction management services, permits and inspections as well as construction so long as it’s publicly noticed and publicly bid.

**RECOMMENDATION:** Should the District Board wish to make a motion to allocate the FY24 Capital Outlay Funds totaling **\$14,278,340** the recommendation is to allocate to the Mountain View Campus Completion Project.

**NOTE:** It is not unprecedented to allocate Capital Outlay Funds to a qualifying project and at a later date change the allocation to a different qualifying project.



# Workforce Housing Assessment — Update

Ken King, CAO  
Deanna Dudley, CHRO  
May 19, 2026

# Assessment Process — Steps Completed



## STEP 1

### Rental Housing Market Analysis

MV & LG hospital  
campuses



## STEP 2

### Workforce Demographics

4,840 employees  
assessed



## STEP 3

### Online Survey

935 responses · 20%+  
participation



## STEP 4

### Focus Group Sessions

Both hospital  
locations



## STEP 5

### Advisory Committee Presentation

Findings reviewed





# Rental Market Analysis — VOLZ Company Findings

*Vacancy rates remain below 5% across both markets — demand for housing continues to outpace supply despite new construction.*

## MOUNTAIN VIEW

17 Properties

**\$4,838**

avg. rent / unit / month

New market-rate & luxury units  
drive higher pricing.

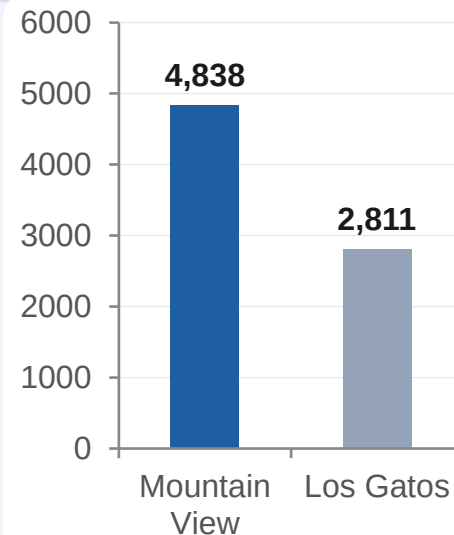
## LOS GATOS

16 Properties

**\$2,811**

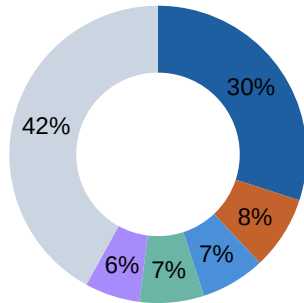
avg. rent / unit / month

Older established units keep  
rents more accessible.



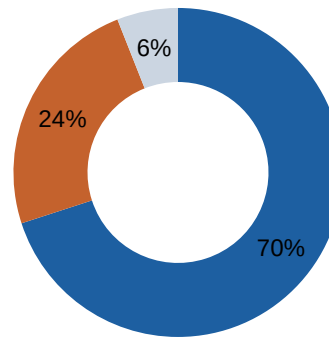
# Online Survey — Who Responded (935 Total Responses)

Respondents by Role



■ Nursing ■ Administrative ■ Direct Patient Care  
■ Other ■ IT ■ 16 Other Areas

Respondents by Age



■ 40+ years ■ 30-39 years ■ Under 30

**73%** Full-time employees

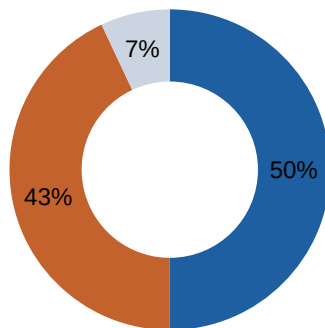
**75%** Employed at ECH 3+ years

**74%** Based in Mountain View



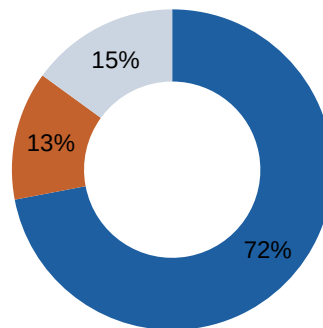
# Online Survey — How Employees Currently Live

Housing Status



■ Homeowners ■ Renters ■ Other

Household Size



■ 2-4 people ■ Single ■ 5+ people

**55%** Commute  
>30 minutes

**67%** Drive personal  
vehicle

**39%** Live with  
children

Self-Reported Monthly Rent (389  
Renters):

**\$2,210**

Studio

**\$2,650**

1 Bed

**\$3,260**

2 Bed

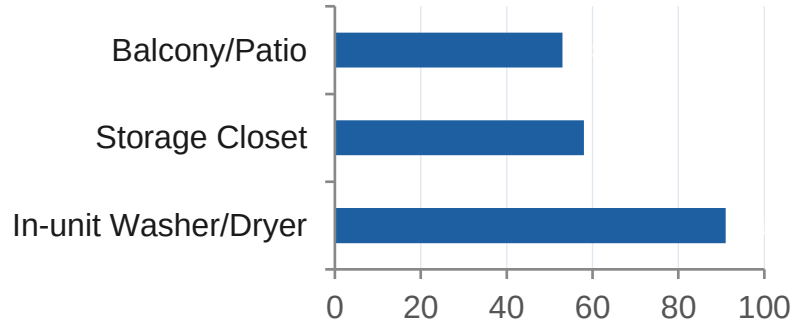
**\$3,480**

3 Bed

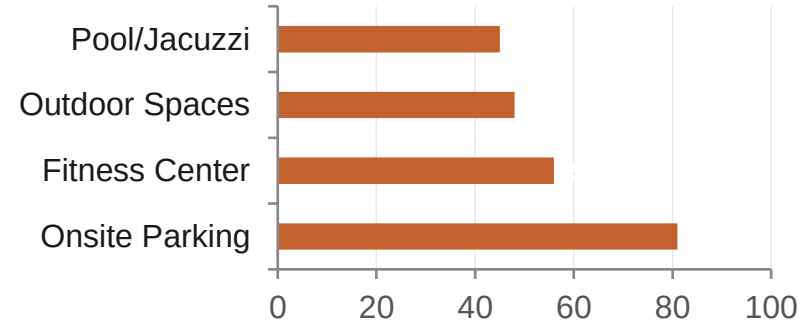


# Online Survey — Housing Preferences & Priorities

Preferred Unit Features



Desired Community Amenities



Preferred Housing Location



# Survey Insights — Key Themes



## Affordability Is the #1 Barrier

Employees consistently cite housing costs as unrealistic given local wages.



## Commutes Are Taking a Toll

55% commute >30 min; some travel 1–3+ hours each way, increasing retention risk.



## Below-Market Pricing Is Critical

Employee housing is viewed positively — but only if it creates real financial relief.



## Clear Split in Interest

Renters and newer employees show significantly more interest than homeowners.



## Key Lever for Recruitment & Retention

Overall sentiment directly links workforce housing to improving hiring outcomes.

# Demand Analysis — Methodology ("Reasonably Available Market")

4,840

## Total Employees

Clinical & non-clinical staff at both campuses

Filtered

## RAM Criteria Applied

100% renters · 25% homeowners · 100% full-time · excluding part-time & disinterested

908

## Projected Demand

Based on % of respondents with strong early interest applied to full-time workforce

*Note: Employees indicating no interest in proposed housing options were excluded from projections.*



# Demand Analysis — Key Findings

**2–4**

People/household  
(largest renter segment)

**23%**

2–4 person households  
below 100% AMI

**55%**

Commute >30 min;  
20% exceed 1 hour

**56%**

Prefer Mountain View  
as housing location

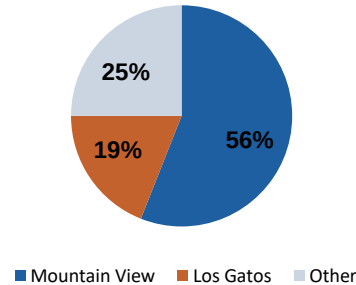
- 67% rely on personal vehicles — reflecting long commutes and limited transit options.
- 72% of households have 2+ vehicles, consistent with dispersed housing across a wide geographic corridor.
- Employees are concentrated in Mountain View (74%), reinforcing demand for housing near that campus.



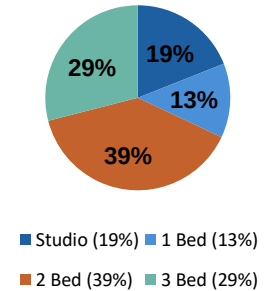
# Demand Analysis — Conclusion



Location Preference



Unit Type Preference



## Key Finding

El Camino Health employees show strong interest in below-market housing. Two-bedroom units are most in demand (39%), and Mountain View is the preferred location — aligning with where employees are based.





# Next Steps — Volz Process for Empowered Decision Making



## PHASE 1 COMPLETE

### Align Purpose & Immerse / Assess

#### Market & Demand Analysis

Unit Preferences · Rent Tolerances · Demand Numbers



## PHASE 2 — UPCOMING

### Financial Analysis

Rents & financial sustainability modeling  
Total cost of ownership findings

### Site Evaluation

Technical + resident experience review of potential housing sites

### Implementation Plan

How and When to Stop, Pause, or Proceed with workforce housing development





# Discussion & Questions

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Ken King, CAO · Deanna Dudley, CHRO

El Camino Healthcare District | May 19, 2026



## **EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO**

**To:** El Camino Healthcare District Board of Directors  
**From:** John Zoglin, Chair  
**Date:** May 19, 2026  
**Subject:** Director Compensation Increase

### **Motion:**

To approve Resolution 2026-05 increasing compensation to \$127.34 per meeting for up to five meetings per month in accordance with the procedures set forth in California Health and Safety Code § 32103(b).

### **Summary:**

1. **Situation:** Effective January 1, 2019, California Health and Safety Code § 32103 was amended to permit, but not require, healthcare districts to increase the amount of compensation received by district board members for attending meetings of the board of directors by no more than five percent (5%) annually. The Code was also amended to permit healthcare districts to increase the number of meetings in a calendar month if certain requirements described below are met. The Code continues to permit allowed necessary traveling and incidental expenses incurred in the performance of official business of the district as approved by the board.
2. **Background:** In accordance with the District's Compensation and Reimbursement Policy, District Board members are currently eligible to receive a stipend in the amount of One Hundred and Twenty-One Dollars and Twenty-Eight Cents (\$121.28) for attendance at District Board and District Board committee meetings for up to five (5) meetings per month. Assembly Bill 2329 (2018) amended California Health and Safety Code § 32103 to allow the Board, by resolution adopted pursuant to the procedure set forth in the Water Code, to increase the stipend by up to five percent (5%) annually. The Water Code procedures require that the Board authorize staff to circulate notice of a public hearing in a newspaper of general circulation once a week for two successive weeks, with at least five (5) days intervening between publication dates. The resolution can be adopted following the newspaper notices and a public hearing and will become effective sixty (60) days after it passes, assuming that the voters have not petitioned for referendum.
3. **Assessment:** Below please find a summary of the steps that were completed to allow the Board to vote on an annual increase in compensation in accordance with the California Health and Safety Code § 32103:
  - ☐ Staff provided a draft resolution and draft notice of public hearing to be published once a week for two successive weeks in a newspaper of general circulation.
  - ☐ The notice of public hearing was duly published in the Los Altos Town Crier on April 27, 2026 and May 4, 2026. Proof of Publication is attached as Attachment 1.

ECHD Director Compensation Increase  
May 19, 2026

- ☐ The notice of public hearing was digitally posted in the Mountain View Voice on April 27, 2026 and on the El Camino Healthcare District website. The notice of public hearing for Mountain View Voice is attached as Attachment 2.
  - ☐ The public meeting is scheduled for May 19, 2026 and, if approved, the Board passes the resolution. The resolution (and pay increase) becomes effective sixty (60) days thereafter on July 19, 2026.
  - ☐ Within that sixty (60) day period, the voters have the right to petition for a referendum of the resolution. If a petition is presented to the Board prior to the sixtieth (60<sup>th</sup>) day, the resolution is suspended and the Board will need reconsider it. The Board can either repeal the resolution or submit the resolution to the voters at a regular or special election. The resolution will pass if it receives a majority vote in favor of it.
4. Outcomes: If the resolution increasing the meeting stipend is adopted and becomes effective as described above, the Board will approve the increase and revise the El Camino Healthcare District Board Director Compensation and Reimbursement Policy accordingly.

**List of Attachments:**

1. Los Altos Town Crier Notice of Public Hearing
2. Mountain View Voice Notice of Public Hearing
3. Resolution of the Board of Directors Regarding Increasing Compensation for Members of the Board of Directors



# **NOTICE OF PUBLIC HEARING**

## **EL CAMINO HEALTHCARE DISTRICT**

### **REGARDING BOARD MEMBER COMPENSATION**

Pursuant to California Health and Safety Code Section 32103, the Board of Directors of El Camino Healthcare District will hold a Public Hearing to receive public comment and consider adoption of a resolution increasing Board member compensation from One Hundred Twenty-One Dollars and Twenty-Eight Cents (\$121.28) per day to One Hundred Twenty-Seven Dollars and Thirty-Four Cents (\$127.34) per day for attendance at a meeting of the Board.

The Public Hearing will be held on May 19, 2026 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128,,97218912110#.

The public is invited to attend and provide oral and/or written comments. Written comments must be received at or prior to the meeting time and date. A copy of the proposed resolution is available for review in the public bulletin posting area located at El Camino Hospital, 2500 Grant Road, Mountain View, CA 94040 or by accessing the District's website at <https://www.elcaminohealthcaredistrict.org/>.

Published pursuant to California Government Code Section 6066.



## NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT

### REGARDING BOARD MEMBER COMPENSATION

The Public Hearing will be held on May 19, 2026 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128,,97218912110#.

The public is invited to attend and provide oral and/or written comments.

[Learn More](#)

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## REGARDING BOARD MEMBER COMPENSATION

[Learn More](#)

320x50



## NOTICE OF PUBLIC HEARING | EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION

The Public Hearing will be held on May 19, 2026 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View

[Learn More](#)

728x90



## NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT

### REGARDING BOARD MEMBER COMPENSATION

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## NOTICE OF PUBLIC HEARING

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970x250



## NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION

The Public Hearing will be held on May 19, 2026 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View

[Learn More](#)

970x90



## **RESOLUTION NO. 2026-05**

### **RESOLUTION OF EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS REGARDING INCREASING COMPENSATION FOR MEMBERS OF THE BOARD OF DIRECTORS**

**WHEREAS**, Health and Safety Code Section 32103(b) authorizes the Board of Directors of El Camino Healthcare District to increase the amount of compensation received for attending meetings of the Board of Directors by no more than five percent (5%) annually by a resolution adopted pursuant to Chapter 2 (commencing with Section 20200) of Division 10 of the Water Code (Wat. Code, §§ 20200 et seq.); and

**WHEREAS**, Water Code Section 20200 et seq. sets forth the authority and procedure for establishing compensation for the Board of Directors;

**WHEREAS**, Water Code Section 20202 authorizes an increase in the amount of compensation that may be received by Directors by no more than five percent (5%) annually following a public hearing;

**WHEREAS**, Water Code Section 20203 requires that notice of the public hearing be published in a newspaper of general circulation pursuant to Section 6066 of the Government Code;

**WHEREAS**, Government Code Section 6066 requires that notice of the public hearing be published once a week for two (2) successive weeks, with at least five (5) days intervening between publication dates;

**WHEREAS**, pursuant to Water Code Section 20204, a resolution adopted pursuant to Chapter 2 of Division 10 of the Water Code shall become effective sixty (60) days from the date of its final passage, which will be July 19, 2026;

**WHEREAS**, pursuant to Water Code Section 20204, the voters of El Camino Healthcare District shall have the right, as provided in Chapter 2 of Division 10 of the Water Code, to petition for referendum on any resolution adopted pursuant to such chapter;

**WHEREAS**, pursuant to Water Code Section 20205, if a petition protesting against the adoption of the resolution is presented to the Board of Directors prior to the effective date of the resolution, the resolution shall be suspended and the Board of Directors shall reconsider the resolution;

**WHEREAS**, pursuant to Water Code Section 20206, if the Board of Directors does not repeal the resolution against which a petition is filed, the Board of Directors shall submit the resolution to the voters at a regular election or a special election called for the purpose, and the



resolution shall not become effective unless and until a majority of the votes cast at the election are cast in favor of it;

**WHEREAS**, the compensation for the Board of Directors is currently One Hundred Twenty-One Dollars and Twenty-Eight Cents (\$121.28) per day of service for each Director; and

**WHEREAS**, the Board of Directors desires to increase the amount of compensation for Directors by up to five percent (5%) in accordance with the provisions of the Chapter 2 of Division 10 of the Water Code.

**WHEREAS**, in accordance with Section 20203 of the Water Code and Section 32103(b) of the Health and Safety Code, a public hearing was held on May 19, 2026 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128,,97218912110# and a notice of said hearing was duly published in the Los Altos Town Crier, a newspaper of general circulation, once a week for two weeks as follows: on April 27, 2026 and May 4, 2026 and in the Mountain View Voice, a digital news source of general circulation.

**NOW, THEREFORE, THE BOARD OF DIRECTORS OF EL CAMINO HEALTHCARE DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:**

**Section 1.** The above recitals are true and correct and are hereby incorporated herein by this reference.

**Section 2.** The amount of compensation to be received by Directors for each day's attendance at meetings of the Board of Directors, or for each day's service rendered by a Director by request of the Board of Directors, shall be in the amount of One Hundred and Twenty Seven Dollars and Thirty-Four Cents (\$127.34) per day for as many days per month as is lawful.

**Section 3.** All resolutions, or administrative actions by the Board of Directors, or parts thereof, that are inconsistent with any provision of this resolution are hereby superseded only to the extent of such inconsistency.

**Section 4.** The Chairperson of the Board of Directors shall sign this resolution and the Secretary of the Board of Directors shall attest thereto, and pursuant to Section 20204 of the Water Code, this resolution shall take effect sixty (60) days from the date of adoption on the 19<sup>th</sup> day of July, 2026.

**PASSED, APPROVED, AND ADOPTED** this 19<sup>th</sup> day of May, 2026, by the Board of Directors of El Camino Healthcare District.

---

John Zoglin  
Chairperson of the Board of Directors of  
El Camino Healthcare District

*[Continued on the following page]*



ATTEST:

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Julia E. Miller  
Secretary/Treasurer of the Board of Directors  
of El Camino Healthcare District

I, Julia E. Miller, Secretary/Treasurer of the Board of Directors of El Camino Healthcare District,  
DO HEREBY CERTIFY that the foregoing resolution regarding compensation for members of the  
Board of Directors of El Camino Healthcare District, was adopted at a regular meeting on May 19,  
2026 of said District by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

---

Secretary/Treasurer

(Seal)



## **EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO**

**To:** El Camino Healthcare District Board of Directors  
**From:** Theresa Fuentes, Chief Legal Officer  
**Date:** May 19, 2026  
**Subject:** Director Compensation Policy Revision

### **Motions:**

To approve revised El Camino Healthcare District Board Policy for Director Compensation and Reimbursement ("Policy").

### **Summary:**

#### **Applicable Law**

California Health and Safety Code section 32103 authorizes the District Board to compensate directors up to five "meetings" per month (six if the board makes findings that six meetings are necessary for effective operation of the district). The Health and Safety Code does not define the term "meeting" but refers to Section 53232 of the Government Code for determination as to whether activities are compensable.

Government Code section 53232 states that the following are compensable:

- (1) Meeting of the legislative body
- (2) Meeting of an advisory body
- (3) Conference or organized educational activity conducted in accordance with the Brown Act, including, but not limited to, required ethics training.
- (4) "Occurrences" not identified above only if the governing body has adopted, in a public meeting, a written policy specifying other types of occasions that constitute the performance of official duties for which a member of the legislative body may receive payment.

Government Code section 54952.2, referenced by section 53232, defines "meeting" as "any congregation of a majority of the members of a legislative body at the same time and location... to hear, discuss, deliberate or take action on any item that is within the subject matter of the jurisdiction of the legislative body."

In addition, section 32103 states that each member of the board of directors shall be allowed "actual necessary traveling and incidental expenses incurred in the performance of official business of the district as approved by the board." When a board member is reimbursed by the district, section 53232.3 requires that the board member provide a brief report on meetings attended at the district's expense at the next regular board meeting.

Lastly, general public agency principles, including the California state constitutional prohibition on gifts of public funds, require a clear public purpose such as a defined function (more than generalized goodwill or visibility) that is being performed on behalf of the district.

Memo: ECHD Director Compensation Policy Revision  
May 19, 2026 | pg. 2

### **District's Current Policy**

The district's current policy was intended to follow the requirements of Government Code section 53232. However, the policy is unclear as to item (4) noted above because it fails to specify which "occurrences" the District Board has determined constitute performance of official duties for which a board member may receive compensation from the district. The current policy creates ambiguity in that payments made for unspecified occurrences may not satisfy the prerequisites of section 53232.

El Camino Hospital and El Camino Healthcare District sponsor (e.g., pays compensation to the organization for a table/meal and sponsorship of the event) and participate in many community events throughout the year, including, for example, those hosted by the rotary, chamber of commerce, nonprofit organizations, and various public entities. The following is a non-exhaustive list of some of these events:

#### **District Sponsored Events**

- *Race & Walk Fundraisers* e.g., NAMI Walks, Alzheimer's Association Walk, PanCAN Walk
- *Dinner Fundraisers* e.g., Pink Ribbon Good, HomeFirst, BAWSI, Sunnyvale Community Services – Our Kids Fundraiser
- *Luncheon Fundraisers* e.g., YWCA
- *Breakfast Fundraisers* e.g., Pathways
- *Non-Meal Centered Event Fundraisers* e.g., Community Services Agency – Empty Glasses, Animal Assisted Happiness, CSA – Empty Bowls
- *Fairs / Tabling* e.g., Sunnyvale Community Services – Senior Fair, City of Mountain View – Senior Center
- *Conferences* e.g., Pacific Stroke Association

#### **Hospital Sponsored Events**

- *Race & Walk Fundraisers* e.g., Los Gatos Rotary – The Great Race, March of Dimes
- *Dinner Fundraisers* e.g., Hispanic Foundation Ball, Sunnyvale Chamber of Commerce, Cristo Rey Network, West Valley Community Services, Mountain View
- *Luncheons* e.g., Silicon Valley Council of Nonprofits – Be Our Guest, AACSA MLK Luncheon, Santa Clara County Supervisor – Women's History Month, Los Altos Chamber – State of the Cities
- *Fairs & Festivals / Tabling* e.g., Mountain View Art & Wine Festival, KCAT Oktoberfest, Los Gatos Kiwanis Art & Wine Festival, Saratoga Area Senior Coordinating Council
- *Evening Event / Concert Fundraisers* e.g., Los Gatos Morning Rotary – CASSY Concert
- Chamber – Celebration of Leaders
- *Breakfast Events*, e.g., Mountain View Chamber – Morning with the Mayor, Joint Venture Silicon Valley
- *Conferences* e.g., Bay Area Cancer Connection
- *Volunteer* e.g., Mountain View Public Safety Foundation

Memo: ECHD Director Compensation Policy Revision  
May 19, 2026 | pg. 3

Because the current policy does not clearly specify whether board member attendance at such events constitutes the performance of official duties, any compensation paid to board members for attending these events may lack the required written policy authorization under Government Code section 53232. The proposed Policy revision directly addresses this gap by requiring prior Board approval and a defined function on behalf of the district before attendance at any such event may be compensated.

### **Proposed Policy**

The proposed revised Policy addresses this ambiguity by explicitly stating that attendance at sponsored events, festivals, luncheons, meals, social events, award ceremonies, charity events, fundraising events, and similar events is **not** compensable as a meeting, **unless** the District Board has determined in a noticed public action that such attendance constitutes the performance of official duties for which the board member may receive compensation for attendance. This clarification aligns the Policy with the requirements of Government Code section 53232 and ensures that compensation for board member attendance at community and sponsored events is subject to prior, transparent Board approval, and requires a defined function on behalf of the District.

The proposed Policy also consolidates and clarifies the full range of compensable meetings, including meetings of the District Board (regular, committee, special, emergency, and ad hoc), attendance at meetings of outside organizations where the board member attends as a District representative or delegate (e.g., County tobacco board, special district association meetings), meetings directly related to the conduct of District business as determined by the Board, and attendance at educational conferences, symposia, mandatory training, and other occasions approved by the District Board. Meetings are not compensable if a stipend, honorarium, or other business courtesy is provided by or on behalf of the host organization.

In addition, the proposed Policy retains existing provisions governing reimbursement for transportation, lodging, and meals, and makes no substantive changes to those reimbursement standards. However, the policy has been revised to comply with section 53232.2 by requiring that board members provide a brief report on the meetings attended that are compensated by the district at the next regular meeting of the district board.

### **Other Healthcare District Practices**

Staff conducted a review of director compensation practices and policies from other California healthcare districts and elected boards. The following observations are based on that review and are provided for context.

With respect to the compensability of community events, staff's review found that most districts and public entities do not automatically compensate board members for mere attendance at sponsored events, fundraisers, or similar community functions. Instead, the predominant approach — consistent with what is proposed here — is to require prior Board approval in a publicly noticed action and a defined official function before any such attendance becomes compensable.

Other entities also commonly include explicit provisions in their compensation policies prohibiting additional compensation from the district when a board member also receives a stipend, honorarium, ticket, or other compensation from a host organization.

Memo: ECHD Director Compensation Policy Revision  
May 19, 2026 | pg. 4

**Next Steps**

It is recommended that the District Board adopt the revised Policy to provide greater transparency and clarity with respect to director compensation. Thereafter, a director seeking to be compensated for occurrences in the performance of official duties can obtain approval from the district board at the next noticed meeting.

**Attachments**

1. El Camino Healthcare District Board Policy for Director Compensation and Reimbursement - REDLINE
2. El Camino Healthcare District Board Policy for Director Compensation and Reimbursement - CLEAN



ID #: 3.00  
**Adopted:** 05/01/2013  
 Last Revised: 05/2019/2025  
2026  
 Last Approved: 05/2019/20252026  
 Effective: 07/19/202520  
26  
 Area: District Board  
 Category: Policy

### EL CAMINO HEALTHCARE DISTRICT BOARD POLICY FOR DIRECTOR COMPENSATION AND REIMBURSEMENT

I. COVERAGE: All Members of the El Camino Healthcare District Board of Directors

II. POLICY STATEMENT:

The El Camino Healthcare District shall pay District Board members a stipend for attending compensable meetings and other qualifying occasions as set forth in this Policy, in the amount of One Hundred and Twenty ~~One~~Seven Dollars ~~Twenty-Eight~~Thirty-Four Cents (~~\$121.28~~\$127.34) per meeting (pre-tax), not to exceed five (5) meetings per month, in accordance with California Health and Safety Code Section 32103 and other applicable laws. Such stipend may be increased up to five percent (5%) per year in accordance with the procedures set forth in California Health and Safety Code Section 32103(b).

Board members who do not wish to receive such stipend may "Opt-Out" and may reverse this "Opt-Out" policy at any time in the future. The Director of Governance Services will be notified by the Board member.

The District shall also reimburse Board members from operational funds for business, educational and associated travel expenses, in accordance with this Policy, and with the provisions of Health and Safety Code section 32103 and Government Code section 53232, et seq..

Pursuant to section 53232.3(d), board members shall provide brief reports on meetings attended at the expense of the District, at the next regular meeting of the District.

For purposes of policy, "meetings" shall include meetings as defined in Government Code section 54952.2, as well as events and other occasions approved by the District Board in a publicly noticed meeting.

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III. ELIGIBILITY FOR PAYMENT OR REIMBURSEMENT

1. Meetings: Staff will track Board members with a "Meeting Attendance Report Confirmation" form or equivalent procedure, on a monthly basis, for their signature

and payment. Compensable meetings may not exceed more than five (5) meetings per month, regardless of the type of meeting attended. Compensable meetings for which Board members will receive stipends include:

- 1.1. Meetings of the El Camino Healthcare District Board: Regular, Committee, Special, Emergency, and Ad Hoc meetings and others as approved by the District Board.
- 1.2. Attendance at meetings of organizations that constitute the performance of official duties and include the following:
  - 1.2.1. Meetings of organizations ~~in which the District is a member where the Board member attends and actively participates as a District representative, or as a delegate of the District Board, including the County of Santa Clara Tobacco Securitization Authority and related bodies, and the California Special District Association, and the Association of California Healthcare Districts. Compensable meetings do not include attendance at sponsored events, festivals, luncheons, meals, social events, award ceremonies, charity, fundraising events, and similar events, unless the District Board has determined that board member attendance constitutes the performance of official duties for which the board member may receive compensation. (e.g., Santa Clara County, Chamber of Commerce within the District, and the California Special Districts Association).~~
  - 1.2.2. Meetings directly related to the conduct of District business, as determined by the District Board, excluding informal meetings with staff, counsel or other board members.
  - 1.2.3. Meetings of other public bodies or non-political community or civic groups, of a non-political nature, that extend a specific invitation for a District board member to attend and at which the District Board has determined that the Board member's participation is necessary in the performance of official duties, or the board member has been delegated to attend the meeting by the District Board. Meetings are not compensable if a ticket, stipend, honorarium, or other business courtesy is provided by the host organization or on behalf of the host organization.
  - 1.2.4. Attendance at symposia and conventions which the District Board determines are necessary in performance of official duties and; the primary purpose of which is to discuss or demonstrate health care issues or matters relating to special districts, such as the California Special Districts Association, or the Association of California Healthcare Districts.
- 1.3. Attendance at mandatory training required for District Board members including ethics and sexual harassment training (in-person or online).

1.4. Attendance at educational conference workshops ~~which the District Board determines are necessary in performance of official duties and~~ which include curricula concerning ~~healthcare districts hospitals~~, special districts, or ~~district~~ board administration.

1.5. Attendance at meetings which the District Board approves in a noticed action item at a regular meeting of the District Board, and which the District Board determines constitute the performance of official duties.

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2. Transportation:

2.1. Personal Vehicle: Use of Personal Vehicle for attendance at ~~educational or other events meetings~~ on behalf of the District, as permitted in Section 1 above.

2.1.1. The District will pay the current IRS mileage rate for miles actually traveled, but not more than the mileage from the Board member's home or usual place of business within California when traveling on behalf of the District. However, the District shall not reimburse Board members for miles traveled to meetings or events at El Camino Hospital.

2.1.2. To be reimbursed, the Board member must complete the Mileage Reimbursement form provided by Governance Services, ~~the Manager, Administration~~. The form must be signed by the Board Chair (or the Vice Chair in the case of the Chair's reimbursement) and returned to ~~the Director of Administration~~ Governance Services.

2.2. Air travel will be reimbursed at "coach" airfare rates. No reimbursement should be claimed for personal convenience fees such as those associated with priority boarding or seating upgrades.

2.3. Ground travel to a seminar or other event, with the exception of events at El Camino Hospital, using the Board member's personal vehicle will be reimbursed at the current IRS mileage rate per mile, as noted in Section 2.1. above. Taxi, ride share, or rental car service, if required at the destination, may be reimbursed (with receipts) by the District if necessary for business purposes.

2.4. Reimbursement for car rental expenses will be for a standard "intermediate" car rate unless there is a business need for a larger vehicle (travelers with luggage, for example). If the requester requests a larger automobile than is necessary to meet the business need, the Board member is to request that the rental agency document the price difference between that and the standard "intermediate" vehicle. The owner rate will be reimbursed. If a larger vehicle is required to meet a business need, this



need must be documented on the "Business-Education-Travel Reimbursement Authorization".

2.5. Non-Reimbursable Items include:

2.5.1. Any expenses of a spouse or other individual who accompanies the Board member on travel.

2.5.2. Any additional expenses for travel by business or first class, or any charges for special boarding privileges or seats.

3. Lodging:

3.1. Lodging will be reimbursed at the standard room rate.

3.2. Non-reimbursable items include lodging amenities such as subscription television, valet service, cleaning/pressing of clothes (if the function is greater than one week, this service is allowed), concierge, etc. In-room meal service is subject to the One Hundred and Thirty Dollars (\$130.00) per diem.

3.3. If an offsite event is within fifty (50) miles of the Board member's home or usual place of business and the function is starting after 7:30 a.m. and/or will be ending before 11:30 p.m., the District will not pay for overnight accommodations, as it is expected that the Board member will commute that distance to and from the function within that business day.

4. Meals

4.1. Meals will be reimbursed at actual cost plus tip (normally 15%). The maximum average reimbursement per day is One Hundred and Thirty Dollars (\$130.00). It is the responsibility of the Board member to decide how the per diem maximum allowable amount is allocated. Detailed receipts indicating the items purchased must be submitted.

4.2. Alcohol will not be reimbursed unless approved by the Board Chair. The maximum average reimbursement of One Hundred and Thirty Dollars (\$130.00) per diem includes any approved expenses for alcohol.

4.3. Internet service, during travel, required for necessary District business will be reimbursed at cost. These expenses should be itemized on the statement.

IV. REPORTING PROCEDURE

1. All expenses of Forty Dollars (\$40.00) or greater must be supported with receipts.

2. All Board members must complete the "Business-Education-Travel Reimbursement Authorization" form ~~(Form 2085)~~. Local business mileage

reimbursement may be requested on the Mileage Reimbursement form provided by Governance Services.

3. Where receipts are given that include non-reimbursable expenses, these expenses must be marked as personal and deducted from the total for eligible expenses to be reimbursed.
4. When travel advances are provided, the Board member must submit a final accounting of their expenses on the Business, Education, and Travel Expense form no later than thirty (30) days from the date of the event. In addition, any undocumented advance will be considered additional income to the Board member and reported as a W-2 transaction.



ID #: 3.00  
**Adopted: 05/01/2013**  
 Last Revised: 05/19/2026  
 Last Approved: 05/19/2026  
 Effective: 07/19/2026  
 Area: District Board  
 Category: Policy

## **EL CAMINO HEALTHCARE DISTRICT BOARD POLICY FOR DIRECTOR COMPENSATION AND REIMBURSEMENT**

I. COVERAGE: All Members of the El Camino Healthcare District Board of Directors

II. POLICY STATEMENT:

The El Camino Healthcare District shall pay District Board members a stipend for attending compensable meetings and other qualifying occasions as set forth in this Policy, in the amount of One Hundred and Twenty Seven Dollars Thirty-Four Cents (\$127.34) per meeting (pre-tax), not to exceed five (5) meetings per month, in accordance with California Health and Safety Code Section 32103 and other applicable laws. Such stipend may be increased up to five percent (5%) per year in accordance with the procedures set forth in California Health and Safety Code Section 32103(b).

Board members who do not wish to receive such stipend may "Opt-Out" and may reverse this "Opt-Out" policy at any time in the future. The Director of Governance Services will be notified by the Board member.

The District shall also reimburse Board members from operational funds for business, educational and associated travel expenses, in accordance with this Policy, and with the provisions of Health and Safety Code section 32103 and Government Code section 53232, et seq..

Pursuant to section 53232.3(d), board members shall provide brief reports on meetings attended at the expense of the District, at the next regular meeting of the District.

For purposes of policy, "meetings" shall include meetings as defined in Government Code section 54952.2, as well as events and other occasions approved by the District Board in a publicly noticed meeting.

III. ELIGIBILITY FOR PAYMENT OR REIMBURSEMENT

1. Meetings: Staff will track Board members with a "Meeting Attendance Report Confirmation" form or equivalent procedure, on a monthly basis, for their signature and payment. Compensable meetings may not exceed more than five (5) meetings per month, regardless of the type of meeting attended. Compensable meetings for which Board members will receive stipends include:

- 1.1. Meetings of the El Camino Healthcare District Board: Regular, Committee, Special, Emergency, and Ad Hoc meetings and others as approved by the District Board.
- 1.2. Attendance at meetings of organizations that constitute the performance of official duties and include the following:
  - 1.2.1. Meetings of organizations where the Board member attends and actively participates as a District representative, or as a delegate of the District Board, including the County of Santa Clara Tobacco Securitization Authority and related bodies, and the California Special District Association, and the Association of California Healthcare Districts. Compensable meetings do not include attendance at sponsored events, festivals, luncheons, meals, social events, award ceremonies, charity, fundraising events, and similar events, unless the District Board has determined that board member attendance constitutes the performance of official duties for which the board member may receive compensation.
  - 1.2.2. Meetings directly related to the conduct of District business, as determined by the District Board, excluding informal meetings with staff, counsel or other board members.
  - 1.2.3. Meetings of other public bodies or non-political community or civic groups, of a non-political nature, that extend a specific invitation for a District board member to attend and at which the District Board has determined that the Board member's participation is necessary in the performance of official duties, or the board member has been delegated to attend the meeting by the District Board. Meetings are not compensable if a ticket, stipend, honorarium, or other business courtesy is provided by the host organization or on behalf of the host organization.
  - 1.2.4. Attendance at symposia and conventions which the District Board determines are necessary in performance of official duties and the primary purpose of which is to discuss or demonstrate health care issues or matters relating to special districts, such as the California Special Districts Association, or the Association of California Healthcare Districts.
- 1.3. Attendance at mandatory training required for District Board members including ethics and sexual harassment training (in-person or online).
- 1.4. Attendance at educational conference workshops which the District Board determines are necessary in performance of official duties and which include curricula concerning healthcare districts, special districts, or district board administration.

- 1.5. Attendance at meetings which the District Board approves in a noticed action item at a regular meeting of the District Board, and which the District Board determines constitute the performance of official duties.

2. Transportation:

- 2.1. Personal Vehicle: Use of Personal Vehicle for attendance at meetings on behalf of the District, as permitted in Section 1 above.
  - 2.1.1. The District will pay the current IRS mileage rate for miles actually traveled, but not more than the mileage from the Board member's home or usual place of business within California when traveling on behalf of the District. However, the District shall not reimburse Board members for miles traveled to meetings or events at El Camino Hospital.
  - 2.1.2. To be reimbursed, the Board member must complete the Mileage Reimbursement form provided by Governance Services.. The form must be signed by the Board Chair (or the Vice Chair in the case of the Chair's reimbursement) and returned to Governance Services.
- 2.2. Air travel will be reimbursed at "coach" airfare rates. No reimbursement should be claimed for personal convenience fees such as those associated with priority boarding or seating upgrades.
- 2.3. Ground travel to a seminar or other event, with the exception of events at El Camino Hospital, using the Board member's personal vehicle will be reimbursed at the current IRS mileage rate per mile, as noted in Section 2.1. above. Taxi, ride share, or rental car service, if required at the destination, may be reimbursed (with receipts) by the District if necessary for business purposes.
- 2.4. Reimbursement for car rental expenses will be for a standard "intermediate" car rate unless there is a business need for a larger vehicle (travelers with luggage, for example). If the requester requests a larger automobile than is necessary to meet the business need, the Board member is to request that the rental agency document the price difference between that and the standard "intermediate" vehicle. The owner rate will be reimbursed. If a larger vehicle is required to meet a business need, this need must be documented on the "Business-Education-Travel Reimbursement Authorization".
- 2.5. Non-Reimbursable Items include:
  - 2.5.1. Any expenses of a spouse or other individual who accompanies the Board member on travel.
  - 2.5.2. Any additional expenses for travel by business or first class, or any charges for special boarding privileges or seats.

3. Lodging:
  - 3.1. Lodging will be reimbursed at the standard room rate.
  - 3.2. Non-reimbursable items include lodging amenities such as subscription television, valet service, cleaning/pressing of clothes (if the function is greater than one week, this service is allowed), concierge, etc. In-room meal service is subject to the One Hundred and Thirty Dollars (\$130.00) per diem.
  - 3.3. If an offsite event is within fifty (50) miles of the Board member's home or usual place of business and the function is starting after 7:30 a.m. and/or will be ending before 11:30 p.m., the District will not pay for overnight accommodations, as it is expected that the Board member will commute that distance to and from the function within that business day.
4. Meals
  - 4.1. Meals will be reimbursed at actual cost plus tip (normally 15%). The maximum average reimbursement per day is One Hundred and Thirty Dollars (\$130.00). It is the responsibility of the Board member to decide how the per diem maximum allowable amount is allocated. Detailed receipts indicating the items purchased must be submitted.
  - 4.2. Alcohol will not be reimbursed unless approved by the Board Chair. The maximum average reimbursement of One Hundred and Thirty Dollars (\$130.00) per diem includes any approved expenses for alcohol.
  - 4.3. Internet service, during travel, required for necessary District business will be reimbursed at cost. These expenses should be itemized on the statement.

#### IV. REPORTING PROCEDURE

1. All expenses of Forty Dollars (\$40.00) or greater must be supported with receipts.
2. All Board members must complete the "Business-Education-Travel Reimbursement Authorization" form. Local business mileage reimbursement may be requested on the Mileage Reimbursement form provided by Governance Services.
3. Where receipts are given that include non-reimbursable expenses, these expenses must be marked as personal and deducted from the total for eligible expenses to be reimbursed.
4. When travel advances are provided, the Board member must submit a final accounting of their expenses on the Business, Education, and Travel Expense form no later than thirty (30) days from the date of the event. In addition, any undocumented advance will be considered additional income to the Board member and reported as a W-2 transaction.



## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Theresa Fuentes, Chief Legal Officer  
**Date:** May 19, 2026  
**Subject:** Director Term Limits – Selection of Ballot Measure Language and Adoption of Resolution No. 2026-06

### **Motion:**

To select one of four options for the term limits measure and adopt **Resolution No. 2026-06**, a Resolution of the Board of Directors of the El Camino Healthcare District submitting a proposal at the District's regularly scheduled election on Tuesday, November 3, 2026, to limit the number of terms a Director of the District may serve, and requesting consolidation and performance of services from the County of Santa Clara Registrar of Voters.

### **Summary:**

The Board previously adopted Resolution No. 2026-04 (March 10, 2026) calling a general election for November 3, 2026, to fill two governing board seats. At that time, the Board also expressed a desire to place a term limits measure on the same ballot limit board service to four four-year terms. The Board asked staff to come back with options necessary to prepare the measure.

Staff prepared four alternative bylaw amendments implementing a four-term limit, each differing along two key dimensions: (1) whether the limit is absolute or applies only to consecutive terms (and whether the "cooling off" period should be 2 years or 4 years), and (2) whether partial terms count toward the limit. All four options would apply prospectively to terms beginning on or after December 1, 2026, and no prior service (full or partial) would count toward the cap.

The Board is requested to select the preferred option so that staff may finalize the resolution and ballot materials with the option selected.

### **Option Comparison Summary**

|                                 | Option 1         | Option 2         | Option 3 | Option 4       |
|---------------------------------|------------------|------------------|----------|----------------|
| <b>Consecutive or Absolute?</b> | Absolute         | Consecutive      | Absolute | Consecutive    |
| <b>Partial Terms Count?</b>     | Yes (if > 2 yrs) | Yes (if > 2 yrs) | No       | No             |
| <b>Return After Break?</b>      | No               | Yes              | No       | Yes            |
| <b>Break Required</b>           | —                | [2 or 4] years   | —        | [2 or 4] years |

### **Category 1: Partial Terms Count**

Under Options 1 and 2 in Category 1, a partial term counts as a full term if the Director served more than half of the four-year term (i.e., more than two years). A partial term does not count if

## Ballot Measure – Term Limits Memo

May 19, 2026

the Director served two years or fewer. This approach is commonly used and is intended to prevent circumvention of the term limit through brief appointments while providing some flexibility for genuinely short interim service.

| <b>Option 1 – Absolute Limit of 4 Terms (Partial Terms Count)</b> |                                                                                                                                                                                                                  |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Limit:</b>                                                     | No person may serve more than four full terms in total, ever. Full terms are usually 4 years but may be less if a partial term is counted.                                                                       |
| <b>Partial Terms:</b>                                             | A partial term counts as a “full” term if the Director served more than two years of the four-year term (i.e., was appointed and completed more than two years, or resigned with less than two years remaining). |
| <b>Return to Service:</b>                                         | Not permitted. Once the four full term lifetime cap is reached, the person is permanently ineligible to serve as a District Director.                                                                            |
| <b>Effective Date:</b>                                            | Applies to terms beginning on or after December 1, 2026. Prior service does not count.                                                                                                                           |

| <b>Option 2 – Limit on Consecutive Terms (Partial Terms Count)</b> |                                                                                                                                                                                                                                                                                           |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Limit:</b>                                                      | No person may serve more than four consecutive “full” terms.                                                                                                                                                                                                                              |
| <b>Partial Terms:</b>                                              | Same rule as Option 1 – a partial term counts as a “full” consecutive term if the Director served more than two years.                                                                                                                                                                    |
| <b>Return to Service:</b>                                          | Permitted after a cooling-off period of at least [two or four] years of absence from the District Board. After the break, the Director’s consecutive-term count resets. If this option is selected, the Board should determine if the cooling off period will be two years or four years. |
| <b>Effective Date:</b>                                             | Applies to terms beginning on or after December 1, 2026. Prior service does not count.                                                                                                                                                                                                    |

### Category 2: Partial Terms Do Not Count

---

Under Options 3 and 4, only full four-year terms count toward the term limit. A partial term — regardless of its length — is never counted, whether it results from an appointment to fill a vacancy, an election to complete an unexpired term, or any other circumstance in which the Director serves less than a full four-year term. This approach provides the most straightforward rule, although it does mean that a Director could serve a significant partial term or terms in addition to four full terms.



Ballot Measure – Term Limits Memo  
May 19, 2026

| <b>Option 3 – Absolute Limit of 4 Full Terms (Partial Terms Do Not Count)</b> |                                                                                                                                 |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| <b>Limit:</b>                                                                 | No person may serve more than four full four-year terms in total, ever.                                                         |
| <b>Partial Terms:</b>                                                         | Partial terms never count, regardless of length. A Director may serve one or more partial terms in addition to four full terms. |
| <b>Return to Service:</b>                                                     | Not permitted once four full terms have been served. The limit is a lifetime cap on full terms.                                 |
| <b>Effective Date:</b>                                                        | Applies to terms beginning on or after December 1, 2026. Prior service does not count.                                          |

| <b>Option 4 – Limit on Consecutive Full Terms (Partial Terms Do Not Count)</b> |                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Limit:</b>                                                                  | No person may serve more than four consecutive full four-year terms.                                                                                                                                                                                                                           |
| <b>Partial Terms:</b>                                                          | Same rule as Option 3 – partial terms never count toward the consecutive-term limit.                                                                                                                                                                                                           |
| <b>Return to Service:</b>                                                      | Permitted after a cooling-off period of at least [two or four] years of absence from the District Board. After the break, the Director’s consecutive full-term count resets. If this option is selected, the Board should determine if the cooling-off period will be two years or four years. |
| <b>Effective Date:</b>                                                         | Applies to terms beginning on or after December 1, 2026. Prior service does not count.                                                                                                                                                                                                         |

**Next Steps:**

Once the Board selects a preferred option, staff will finalize Resolution No. 2026-06, incorporating the chosen bylaw language as Exhibit A. The completed resolution will be filed with the County of Santa Clara Registrar of Voters and submitted for consolidation with the November 3, 2026 General Statewide Election.

If the Board selects Option 2 or 4 the Board should resolve the bracketed cooling-off period and specify the preferred duration ([two or four] years) as part of its motion.

**List of Attachments:**

1. Draft Resolution No. 2026-06
2. Exhibit A – Option 1: Absolute Limit, Partial Terms Count
3. Exhibit A – Option 2: Consecutive Limit, Partial Terms Count
4. Exhibit A – Option 3: Absolute Limit, Partial Terms Do Not Count
5. Exhibit A – Option 4: Consecutive Limit, Partial Terms Do Not Count

## DRAFT RESOLUTION NO. 2026-06

### A RESOLUTION OF THE BOARD OF DIRECTORS OF THE EL CAMINO HEALTHCARE DISTRICT SUBMITTING A PROPOSAL AT THE DISTRICT'S REGULARLY SCHEDULED ELECTION ON TUESDAY, NOVEMBER 3, 2026 TO THE ELECTORS OF THE DISTRICT TO LIMIT THE NUMBER OF TERMS A DIRECTOR OF THE DISTRICT MAY SERVE, AND REQUESTING CONSOLIDATION AND PERFORMANCE OF SERVICES FROM THE COUNTY OF SANTA CLARA REGISTRAR OF VOTERS

**WHEREAS**, Health and Safety Code § 32100 sets a standard four-year term for healthcare district directors but does not place any limits on the number of total terms nor the number of consecutive terms a director may serve; and

**WHEREAS**, Government Code § 53077 permits the governing body of a district to adopt a proposal to limit the number of terms that a district board member may serve, to become operative when submitted to the electors of the district at a regularly scheduled election and a majority of the votes cast on the question favor the adoption of the proposal; and

**WHEREAS**, the Board of Directors desires to submit a proposal to the electors of the District to limit the number of [consecutive] terms a Director may serve; and

**WHEREAS**, the Board of Directors adopted Resolution No. 2026-04 on March 10, 2026, calling a general election to be held on Tuesday, November 3, 2026 for the purposes of filling two governing board seats for Director, and that resolution requested consolidation and performance of services from the County of Santa Clara Registrar of Voters; and,

**WHEREAS**, the Board of Directors desires to submit this proposed measure to the electors of the District at the District's regularly scheduled election on Tuesday, November 3, 2026, and to request performance of services from the County of Santa Clara Registrar of Voters; and

#### NOW, THEREFORE, BE IT RESOLVED:

**Section 1.** That, pursuant to Section 10403 of the Elections Code of the State of California, the **Board of Directors** of the El Camino Healthcare District calls an election to be held on Tuesday, November 3, 2026 for the purpose of considering a measure to limit the number of [consecutive] terms a Director may serve; and requests the Board of Supervisors of the County of Santa Clara to completely consolidate the election with the **General** Statewide election. The consolidated election will be held, regulated, and conducted in accordance with the provisions of the law.

**Section 2.** That, the exact form of the question to be voted upon at the election, as it is to appear on the ballot, shall read as follows:

|                                                                                                                                                          |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Shall the measure amending the Bylaws of the El Camino Healthcare District to limit District Directors to four [consecutive] four-year terms be adopted? | YES |
|                                                                                                                                                          | NO  |

**Section 3.** That, the text of the measure shall read as set forth on Exhibit A, attached hereto and incorporated herein by reference, which, if passed by the voters, shall amend Section 2 of Article IV of the Bylaws of El Camino Healthcare District, as indicated therein.

**Section 4.** That, primary and rebuttal arguments for the measure may be filed consistent with Elections Code Sections 9315, 9316, and 9317.

**Section 5.** That, pursuant to Elections Code Section 9313, the County Counsel is directed to prepare an impartial analysis of the measure.

**Section 6.** That, pursuant to Sections 10002 and 10520 of the Elections Code of the State of California, the **El Camino Healthcare District** requests the services of the Board of Supervisors of the County of Santa Clara and the Registrar of Voters of the County of Santa Clara to render such services to the special district as requested by the Board Clerk, and shall reimburse the county for the costs incurred by the County of Santa Clara Registrar of Voters in conducting the **general** election for the special district. The special district requests the County of Santa Clara Board of Supervisors to permit the County of Santa Clara Registrar of Voters to prepare the special district's election materials. The election services to be performed shall include the preparation, printing and mailing of official ballots and county voter information guides; the establishment of precincts, election ballots, return mail envelopes, ballot drop boxes, vote centers, election officers, and producing such publications as are required by law in connection therewith; the furnishing of ballots, envelopes, and other necessary supplies and materials for voting places; the canvassing of the returns of the election; the furnishing of the results of such canvassing to the Board Clerk; and, the performance of other election services as may be requested by the Board Clerk.

**Section 7.** That the **Board of Directors** of the **El Camino Healthcare District** requests the Board of Supervisors of the County of Santa Clara to hold and conduct the election in the manner prescribed in Section 10418 of the Elections Code of the State of California, and to further provide that the Registrar of Voters canvass the returns of the election. The County of Santa Clara is hereby authorized to certify the returns of the election.

**Section 8.** In all particulars not recited in this resolution, the special district election shall be held and conducted as provided by law for holding special district elections.

**PASSED AND ADOPTED** by the Board of Directors of the El Camino Healthcare District, State of California, on \_\_\_\_\_, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
John Zoglin, Chair  
Board of Directors of the El Camino Healthcare District

ATTEST:

\_\_\_\_\_  
Tracy Fowler  
Director, Governance Services

EXHIBIT A

\*\*\*START HERE\*\*\*

AMENDMENT OF SECTION 2, OF ARTICLE IV  
OF THE  
BYLAWS  
OF  
EL CAMINO HEALTHCARE DISTRICT

OPTION 1 – absolute limit of 4 terms - partial terms count only if director serves more than half of the 4-year term

ARTICLE IV  
DISTRICT DIRECTORS AND VACANCIES

Section 2 TERM OF OFFICE.

(a) Each District Director shall serve for a term of four (4) years, unless (i) such term is sooner terminated by such District Director's death, resignation or removal, or (ii) a District Director is appointed or elected to fill an unexpired term.

(b) For terms beginning on or after December 1, 2026, no person may serve more than four terms as a District Director. A person is deemed to have served a full four-year term if either of the following applies: the person was appointed to serve as a District Director, and completes in excess of two years, or the person is a District Director who resigns with less than two full years remaining until the expiration of the term. Terms, whether full or partial, served prior to December 1, 2026 are not included toward the maximum number of terms imposed by this Section.

\*\*\*END HERE\*\*\*

OPTION 2 – limit on consecutive terms - partial terms count only if director serves more than half of the 4-year term

\*\*\*START HERE\*\*\*

ARTICLE IV  
DISTRICT DIRECTORS AND VACANCIES

Section 2 TERM OF OFFICE.

(a) Each District Director shall serve for a term of four (4) years, unless (i) such term is sooner terminated by such District Director's death, resignation or removal, or (ii) a District Director is appointed or elected to fill an unexpired term.

(b) For terms beginning on or after December 1, 2026, no person may serve more than four consecutive terms as a District Director. A person is deemed to have served a full four-year term if either of the

following applies: the person was appointed to serve as a District Director, and completes in excess of two years, or the person is a District Director who resigns with less than two full years remaining until the expiration of the term. A person who has served four consecutive terms is eligible to serve additional terms after at least [two or four] years of absence from serving on the District Board. Terms, whether full or partial, served prior to December 1, 2026 are not included toward the maximum number of consecutive terms imposed by this Section.

\*\*\*END HERE\*\*\*

**OPTION 3 – absolute limit of 4 terms; partial terms do not count**

**\*\*\*START HERE\*\*\***

## ARTICLE IV DISTRICT DIRECTORS AND VACANCIES

### Section 2      TERM OF OFFICE.

(a) Each District Director shall serve for a term of four (4) years, unless (i) such term is sooner terminated by such District Director’s death, resignation or removal, or (ii) a District Director is appointed or elected to fill an unexpired term.

(b) For terms beginning on or after December 1, 2026, no person may serve more than four full terms as a District Director. For purposes of this Section, only full four-year terms count toward the four-term limit. A partial term served by a District Director — whether resulting from an appointment to fill a vacancy, an election to complete an unexpired term, or any other circumstance in which a Director serves less than a full four-year term — shall not be counted as a term for purposes of this Section. Terms, whether full or partial, served prior to December 1, 2026 are not included toward the maximum number of terms imposed by this Section.

\*\*\*END HERE\*\*\*

**OPTION 4 - limit on consecutive terms - partial terms do not count**

**\*\*\*START HERE\*\*\***

### Section 2      TERM OF OFFICE.

(a) Each District Director shall serve for a term of four (4) years, unless (i) such term is sooner terminated by such District Director’s death, resignation or removal, or (ii) a District Director is appointed or elected to fill an unexpired term.

(b) For terms beginning on or after December 1, 2026, no person may serve more than four consecutive full terms as a District Director. For purposes of this Section, only full four-year terms count toward the four-term limit. A partial term served by a District Director — whether resulting from an appointment to fill a vacancy, an election to complete an unexpired term, or any other circumstance in which a Director serves less than a full four-year term — shall not be counted as a term for purposes of this

Section. A person who has served four full consecutive terms is eligible to serve additional terms after at least [two or four] years of absence from serving on the District Board. Terms, whether full or partial, served prior to December 1, 2026 are not included toward the maximum number of terms imposed by this Section.

\*\*\*END HERE\*\*\*

DRAFT



# ECHD Strategic Plan Development Update

Dan Woods, CEO  
A.J. Reall, VP of Strategy  
May 19, 2026



# Preliminary Path to Board Approval of the ECHD Strategic Plan

1

2

3

4

**JUNE 9**

## Board Strategy Retreat

*Full day • Board-led*

- Review market analysis and stakeholder interview findings
- Conduct SWOT review
- Develop preliminary drafts of:
  - Mission
  - Vision
  - Values
  - Strategy / Unique Value Proposition
- Strategic Priorities aligned to the value proposition (as time allows)

**JUNE 10**

## Staff Workstream Session

*Half day • Staff-led, building on Board direction*

- Translate the Board's Mission, Vision, Values, Value Proposition, and Strategic Priorities into actionable initiatives
- Define tactics, accountable owners, and timelines for each initiative

**JUNE 10–16**

## Finalize and Distribute

*Executive team*

- Finalize the Strategic Framework and Tactical Plan
- Distribute Board packet at least five days in advance of the June 23 meeting

**JUNE 23**

## District Board Meeting

*Board action*

- Review the completed Strategic Framework and Tactical Plan
- **Approve the ECHD Strategic Plan**



*Four-step process culminating in Board action on June 23*



**El Camino Healthcare District Board of Directors  
Open Session Meeting Minutes  
Tuesday, March 10, 2026**

**El Camino Hospital | Sobrato Boardroom 1 | 2500 Grant Road, Mountain View, CA**

**Board Members Present**

**John Zoglin**, Chair  
**Carol A. Somersille, MD**, Vice Chair  
**Julia E. Miller**, Secretary/Treasurer  
**Peter C. Fung, MD**  
**George O. Ting, MD**

**Board Members Absent**

**None**

**Others Present**

**Dan Woods**, CEO  
**Theresa Fuentes**, CLO  
**Raju Iyer**, CFO  
**Ken King**, CASO  
**Mark Klein**, CCMO  
**Mike Walsh**, Controller  
**Jon Cowan**, Executive Director, Government Relations and Community Partnerships  
**Tim Daubert**, Director Community Partnerships\*\*  
**Stephanie Cash**, ECH District Population Health Program Manager\*\*

**Others Present**

**Tracy Fowler**, Director, Governance Services  
**Gabriel Fernandez**, Governance Services Coordinator  
**Brian Richards**, Audio Visual Services Program Manager

*\*\*Via teleconference*

| <b>Agenda Item</b>                                   | <b>Comments/Discussion</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Approvals/ Action</b>                  |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| <b>1. CALL TO ORDER/ ROLL CALL</b>                   | Chair Zoglin called to order the open session of the Regular Meeting of the El Camino Healthcare District Board of Directors (the "Board") at 5:30 p.m. and reviewed the logistics for the meeting. A verbal roll call was taken; Directors Fung, Miller, Somersille, and Zoglin were present, constituting a quorum. Director Ting was absent at roll call and joined the meeting at 6:06 p.m.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b><i>Call to Order at 5:30 p.m.</i></b>  |
| <b>2. SALUTE TO THE FLAG</b>                         | Chair Zoglin led the Pledge of Allegiance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |
| <b>3. POTENTIAL CONFLICT OF INTEREST DISCLOSURES</b> | Chair Zoglin asked if any Board members had a conflict of interest with any of the items on the agenda. No conflicts were noted.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |
| <b>4. PUBLIC COMMUNICATION</b>                       | Chair Zoglin asked if there were any members of the public with comments for any items not listed on the agenda. There were no members of the public present in person or online requesting to speak.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |
| <b>5. COMMUNITY BENEFIT SPOTLIGHT: PLAYWORKS</b>     | Mr. Cowan introduced Mr. Seso-Hunter, Program Director for Playworks Northern California, who presented an overview of the organization's mission to improve children's health and well-being through structured physical activity and safe play at elementary schools. The presentation highlighted Playworks' partnership with the El Camino Healthcare District since FY2010, including programming in the Sunnyvale School District and Mountain View Whisman School District. Mr. Seso-Hunter described the program model, which includes on-site coaching, staff consultation, and quality oversight to encourage safe, inclusive recess activities. Data shared during the presentation indicated strong student participation and positive feedback regarding increased physical activity and social-emotional development among participating students. | <b><i>Resolution 2026-03 Approved</i></b> |

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                      |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                               | <p>Directors asked clarifying questions regarding program implementation and impact within the District.</p> <p><b>Motion:</b> To approve Resolution 2026-03.</p> <p><b>Movant:</b> Miller<br/> <b>Second:</b> Somersille<br/> <b>Ayes:</b> Fung, Miller, Somersille, Zoglin<br/> <b>Noes:</b> None<br/> <b>Abstentions:</b> None<br/> <b>Absent:</b> Ting<br/> <b>Recused:</b> None</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                      |
| <b>6. ECHD STRATEGY UPDATE</b>                | <p>Mr. Woods provided an update on the process to develop a five-year strategic plan for the El Camino Healthcare District, including issuance of a Request for Proposals and receipt of two proposals. A selection has not yet been made. The Board discussed the proposed scope of work, timeline, and anticipated deliverables, including development of the District's mission, vision, strategic priorities, and implementation plan. Directors asked questions regarding the consultant selection process, contract term, deliverables, cost, and Board involvement. Chair Zoglin confirmed his participation in the interview process, and Director Miller inquired about the timing of bidder identification. The Board also discussed the potential need for special meetings in April and May to support review of the strategic planning work.</p> <p><b>Motion:</b> To approve authorization for the CEO to engage a strategic advisor with funding not to exceed \$375,000.</p> <p><b>Movant:</b> Fung<br/> <b>Second:</b> Somersille<br/> <b>Ayes:</b> Fung, Somersille, Zoglin<br/> <b>Noes:</b> None<br/> <b>Abstentions:</b> Miller<br/> <b>Absent:</b> Ting<br/> <b>Recused:</b> None</p> | <p><b>Actions:</b> <i>Staff to poll District Board members for any travel in April and May.</i></p> <p><i>Staff to cancel hold for March 18, 2026 Special Meeting.</i></p> <p><i>Authorization for CEO to engage strategic advisor approved.</i></p> |
| <b>7. POPULATION HEALTH STRATEGY PROGRESS</b> | <p>Mr. Cowan and Mr. Klein presented an update on the District's Population Health Strategy and the broader three- to five-year strategic framework. The presentation outlined program goals to increase awareness of prediabetes risk, promote individual self-management through the Season Health virtual dietitian platform, and encourage healthy habits across the community. Presenters highlighted recent milestones, including development of the "Outsmart Prediabetes" campaign, launch of the program website and risk-screener tool, and the initial rollout of paid digital advertising. Directors discussed the campaign's outreach strategy, methods for measuring awareness and program outcomes, and potential options for expanding screening approaches such as A1C testing. Directors also discussed broader connections between diabetes risk and other chronic metabolic conditions and emphasized the importance of community engagement and education as part of prevention efforts.</p>                                                                                                                                                                                           |                                                                                                                                                                                                                                                      |

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                   |
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|                                              | Director Fung distributed a handout related to healthy aging and memory and suggested the District consider broader initiatives focused on aging and Alzheimer's disease prevention as part of future strategic discussions. Staff noted the program will continue to evolve as data is gathered during the initial baseline year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                   |
| <b>8. ECHD CONNECT</b>                       | Mr. Klein provided an update on the ECHD Connect community publication, including feedback indicating positive engagement. Staff reported that reader responses indicated positive engagement with the publication, particularly for longer-form medical and educational articles. Directors discussed potential future topics and distribution approaches for upcoming issues and provided suggestions for additional content of community interest.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                   |
| <b>9. RECEIVE ECHD FY26 FINANCIAL REPORT</b> | Mr. Iyer presented the FY26 Period 7 financial report for the El Camino Healthcare District, including an overview of District revenues, expenses, and the funding "waterfall" related to District resources and community benefit investments. Mr. Iyer noted that certain variances, including lower bank interest and timing differences related to property tax revenue, were expected to normalize by the end of the fiscal year and did not reflect systemic financial concerns. Directors asked clarifying questions regarding bank fees, property tax revenue timing, and presentation of the financial waterfall chart. Mr. Walsh provided clarification regarding bank fees, noting that while fees are incurred for banking services, they are offset by interest income generated through District accounts.                                                                                                                                                                                                                                          |                                                                                                                   |
| <b>10. REVIEW CAPITAL OUTLAY OPTIONS</b>     | Mr. King presented an overview of potential capital outlay options eligible for District funding and outlined the framework used to evaluate potential projects. Directors discussed the types of projects that may be considered for District investment and the relationship between District funding and projects undertaken by El Camino Health. Dr. Somersille noted that the materials did not include a real estate option and asked whether potential District participation in real estate investments should be considered. Management explained that additional analysis would be required to identify specific properties and to evaluate legal and operational considerations associated with District participation in property acquisition or development. Directors also discussed the status of existing properties and potential future opportunities. The discussion reflected differing perspectives regarding the role of the District in real estate-related investments and the level of information needed to evaluate potential options. |                                                                                                                   |
| <b>11. ECHD TERM LIMITS</b>                  | Chair Zoglin introduced the item, noting that the Director Miller, in coordination with staff, had previously presented potential District Board term limits, which the Board had discussed at prior meetings, and that additional materials had been provided for consideration. Ms. Fuentes reviewed the supplemental information included in the meeting materials. The Board discussed potential implementation of term limits, including considerations related to board continuity, preservation of institutional knowledge, governance best practices, and the estimated cost of placing a measure on the ballot. Chair Zoglin expressed concerns regarding both the cost and overall value                                                                                                                                                                                                                                                                                                                                                                | <b>Action:</b> Staff to prepare a resolution and ballot measure for term limits for board review at next meeting. |

|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |
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|                                                                                                                     | <p>of pursuing a ballot measure at this time and indicated he did not support moving forward. Director Miller emphasized the importance of aligning any term limit framework with governance best practices and ensuring thoughtful consideration of long-term board composition and effectiveness. Dr. Somersille expressed support for establishing a sixteen-year term limit to balance continuity with periodic board renewal. Dr. Fung thanked staff for the materials provided and noted that the proposal would not impact current Board members.</p> <p><b>Motion:</b> To request staff prepare a resolution and ballot measure adopting term limits for District Board members to be considered for placement on the November 2026 ballot, with a proposed limit of four four-year terms (16 years), with final structure and implementation details to be determined and brought back to the Board for approval..</p> <p><b>Movant:</b> Miller<br/> <b>Second:</b> Ting<br/> <b>Ayes:</b> Fung, Miller, Somersille, Ting<br/> <b>Noes:</b> Zoglin<br/> <b>Abstentions:</b> None<br/> <b>Absent:</b> None<br/> <b>Recused:</b> None</p>                                                                                                                                         |                                           |
| <p><b>12. REVIEW AND APPROVE ECHD RESOLUTION 2026-04 REQUESTING AND CONSENTING TO CONSOLIDATION OF ELECTION</b></p> | <p>Chair Zoglin asked Ms. Fuentes to clarify the discussion for Resolution 2026-04 requesting and consenting to consolidation of the El Camino Healthcare District election with the Santa Clara County election to be held in November 2026. Directors discussed administrative elements of the election process, including the length of candidate statements, responsibility for associated costs, and procedures for resolving tie votes. The Board established the following election parameters:</p> <ul style="list-style-type: none"> <li>• Candidate statement word limit: 400 words</li> <li>• Candidate responsibility for statement costs: Candidates pay the cost of their statement.</li> <li>• Tie vote resolution method: by lot.</li> </ul> <p><b>Motion:</b> To approve Resolution 2026-04 requesting consolidation of the El Camino Healthcare District election with the November 2026 General Election with candidate word limit at 400 words, candidate responsibility for statement costs, and tie-vote resolution method of by lot.</p> <p><b>Movant:</b> Zoglin<br/> <b>Second:</b> Miller<br/> <b>Ayes:</b> Fung, Miller, Somersille, Ting, Zoglin<br/> <b>Noes:</b> None<br/> <b>Abstentions:</b> None<br/> <b>Absent:</b> None<br/> <b>Recused:</b> None</p> | <p><b>Resolution 2026-04 Approved</b></p> |

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**DRAFT**

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                         |
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| <b>13. ECHD TOPICS FOR DISCUSSION</b>                | Director Miller introduced several governance-related topics for discussion, including Board member attendance at community events, photography and social media practices, and coordination when elected officials are present, including El Camino Health events. Directors discussed the importance of communication between management and the Board regarding opportunities for Board members to attend events where elected officials may be present. Dr. Somersille noted that Board members were not aware that elected officials would be present at a recent leadership meeting and expressed support for a process to notify the Board when such opportunities arise so the District may appropriately welcome elected officials. | <b>Action:</b> Add notification policy to next agenda review for consideration at a future meeting.                                                                                     |
| <b>14. RECESS TO CLOSED SESSION</b>                  | <b>Motion:</b> To recess to closed session at 7:50 p.m.<br><br><b>Movant:</b> Miller<br><b>Second:</b> Ting<br><b>Ayes:</b> Fung, Miller, Somersille, Ting, Zoglin<br><b>Noes:</b> None<br><b>Abstentions:</b> None<br><b>Absent:</b> None<br><b>Recused:</b> None                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Recessed to closed session at 7:50 p.m.</b>                                                                                                                                          |
| <b>15. AGENDA ITEM 17: RECONVENE OPEN SESSION</b>    | The open session was reconvened at <b>8:03 p.m.</b> by Chair Zoglin. Agenda Items 15-16 were addressed in closed session.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Reconvened open session at 8:03 p.m.</b>                                                                                                                                             |
| <b>16. AGENDA ITEM 18: CLOSED SESSION REPORT OUT</b> | Mr. Fernandez reported that during closed session, the ECHD Board approved the closed session minutes of the February 10, 2026, meeting. No other reportable actions were taken.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                         |
| <b>17. AGENDA ITEM 19: CONSENT CALENDAR</b>          | Chair Zoglin asked if any items should be removed from the consent calendar for separate discussion. No items were removed.<br><b>Motion:</b> To approve the consent calendar.<br><br><b>Movant:</b> Miller<br><b>Second:</b> Fung<br><b>Ayes:</b> Fung, Miller, Somersille, Zoglin<br><b>Noes:</b> None<br><b>Abstentions:</b> None<br><b>Absent:</b> Ting<br><b>Recused:</b> None                                                                                                                                                                                                                                                                                                                                                          | <b>Consent calendar approved.</b><br>- Minutes of the Open Session of the District Board Meeting (02/10/2026)<br>- Received ECHD Sponsorships (February)<br>- Received FY26 Pacing Plan |
| <b>18. AGENDA ITEM 20: BOARD ANNOUNCEMENTS</b>       | Director Miller reported that she recently attended the Sunnyvale Chamber of Commerce Murphy Awards and the Cupertino Chamber Lunar New Year celebration, noting both were well attended community events.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                         |
| <b>19. AGENDA ITEM 21: ADJOURNMENT</b>               | <b>Motion:</b> To adjourn at 8:05 p.m.<br><br><b>Movant:</b> Fung<br><b>Second:</b> Somersille<br><b>Ayes:</b> Fung, Miller, Somersille, Zoglin<br><b>Noes:</b> None<br><b>Abstentions:</b> None<br><b>Absent:</b> Ting<br><b>Recused:</b> None                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Meeting adjourned at 8:05 p.m.</b>                                                                                                                                                   |



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**Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:**

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Julia E. Miller  
Secretary/Treasurer, ECHD Board

Prepared by: Tracy Fowler, Director, Governance Services

Reviewed by: Julia E. Miller, Secretary/Treasurer, ECHD Board and Theresa Fuentes, Chief Legal Officer

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## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** John Zoglin, Chair  
**Date:** May 19, 2026  
**Subject:** Proposed Resolution 2026-07: Setting Meeting Dates for FY27

### **Recommendation:**

To approve Proposed Resolution 2026-07: Setting Meeting Dates for FY27

### **Summary:**

1. **Situation:** Pursuant to California Government Code Section 54954(a) "Each legislative body of a local agency, except for advisory committees or standing committees, shall provide, by ordinance, resolution, bylaws or by whatever other rule is required for the conduct of business by that body, the time and place for holding regular meetings. "
2. **Authority:** Article VI (3)(a) of the District Bylaws state: "Regular meetings of the District Board shall be held without call on the date and at the time and place established, from time-to-time, by resolution of the District Board. The District Board may establish the date, time, and place of one (1) or more regular meetings in any such resolution."
3. **Background:** The District has routinely approved a Resolution adopting an annual meeting schedule. For the last several years, the Board has scheduled quarterly meetings in October, February, March, and June for the purpose of conducting the District Board's usual business with a September meeting primarily for the purpose of CEO assessment and a May meeting primarily for the purpose of reviewing the annual Proposed Community Benefit Plan. In election (even-numbered) years, the District Board also schedules a December meeting for the purpose of administering the Oath of Office to Board members elected or re-elected in the November Election and for electing El Camino Hospital Board members. In FY24 the Board requested that quarterly site visits be incorporated into the meeting schedule to increase participation and transparency.
4. **Outcomes:** Meeting Schedule for FY27 established and provided to the public.

### **List of Attachments:**

1. Proposed Resolution 2026-07
2. DRAFT FY27 Pacing Plan





## **Resolution 2026-07**

### **Resolution of the Board of Directors of El Camino Healthcare District Establishing Meeting Dates and Time**

RESOLVED, Article VI, Section 3(a) of the Bylaws of El Camino Healthcare District requires the Board to adopt a resolution setting meeting dates; be it further,

RESOLVED, that the meeting dates of the District Board for FY 2027 as stated on the attached Exhibit A; be it further,

RESOLVED, all meetings of the District Board shall be held at El Camino Hospital, 2500 Grant Road, Mountain View, California 94040, unless another location is identified on the meeting notice, which shall be posted at least 72 hours before the meeting or telephonically in accordance with State of California Executive Orders that may, from time to time, temporarily suspend certain provisions of the Ralph M. Brown Act requiring a physical meeting location.

RESOLVED, that the meeting dates shall be posted at El Camino Hospital, on the El Camino Healthcare District website and shall be mailed or e-mailed to all persons who have requested notice of EL Camino Healthcare District meetings in writing.

DULY PASSED AND ADOPTED at a Regular Meeting held on the 19<sup>th</sup> day of May, 2026 by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: \_\_\_\_\_  
Julia E. Miller  
Secretary/Treasurer, ECHD Board of Directors

## EXHIBIT A

### El Camino Healthcare District Board Meetings Proposed FY2027 Dates

| BOARD MEETING DATES                   |
|---------------------------------------|
| Tuesday, September 22, 2026           |
| Tuesday, October 20, 2026             |
| Week of November 9, 2026 – Site Visit |
| Tuesday, December 1, 2026             |
| Week of December 7, 2026 – Site Visit |
| Week of February 8, 2027 – Site Visit |
| Tuesday, February 16, 2027            |
| Tuesday, March 16, 2027               |
| Week of March 22, 2027 – Site Visit   |
| Tuesday, May 18, 2027                 |
| Tuesday, June 22, 2027                |



## EL CAMINO HEALTHCARE DISTRICT DRAFT FY2027 PACING PLAN / MASTER CALENDAR

| AGENDA ITEM                                                                          | Q1  |     |     | Q2        |           |     | Q3  |                        |           | Q4  |                            |                            |
|--------------------------------------------------------------------------------------|-----|-----|-----|-----------|-----------|-----|-----|------------------------|-----------|-----|----------------------------|----------------------------|
|                                                                                      | JUL | AUG | SEP | OCT       | NOV       | DEC | JAN | FEB                    | MAR       | APR | MAY                        | JUN                        |
| <b>COMMUNITY BENEFIT</b>                                                             |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Spotlight Recognition                                                                |     |     |     | ✓         |           |     |     | ✓                      | ✓         |     |                            |                            |
| CB Year-End Report                                                                   |     |     |     | ✓         |           |     |     |                        |           |     |                            |                            |
| CBAC Policy – Annual Approval                                                        |     |     |     | ✓         |           |     |     |                        |           |     |                            |                            |
| CB Plan Study Session                                                                |     |     |     |           |           |     |     |                        |           |     | ✓                          |                            |
| CB Mid-Year Metrics                                                                  |     |     |     |           | ✓         |     |     |                        |           |     | ✓                          |                            |
| Approval of CB Plan                                                                  |     |     |     |           |           |     |     |                        |           |     |                            | ✓                          |
| Grant Partner Site Visit                                                             |     |     |     | ✓         |           | ✓   |     | ✓                      | ✓         |     |                            |                            |
| <b>COMPENSATION</b>                                                                  |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Proposed Annual Director Compensation Increase                                       |     |     |     |           |           |     |     |                        | ✓         |     |                            |                            |
| Approve Annual Director Compensation Increases                                       |     |     |     |           |           |     |     |                        |           |     | ✓                          |                            |
| <b>COMPLIANCE</b>                                                                    |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Financial Audit – Consolidated ECH District Financials                               |     |     |     | ✓         |           |     |     |                        |           |     |                            |                            |
| Approve Hospital Audit                                                               |     |     |     | ✓         |           |     |     |                        |           |     |                            |                            |
| <b>DISTRICT REAL ESTATE</b>                                                          |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Real Estate Update                                                                   |     |     |     | ✓         |           |     |     | ✓                      | ✓         |     |                            |                            |
| District Capital Outlay                                                              |     |     |     |           |           |     |     |                        |           |     | ✓                          | ✓                          |
| <b>EXECUTIVE PERFORMANCE</b>                                                         |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| CEO Performance Review                                                               |     |     |     | ✓         |           |     |     |                        |           |     |                            |                            |
| <b>FINANCE</b>                                                                       |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Financials                                                                           |     |     |     | ✓         |           |     |     | ✓                      | ✓         |     |                            | ✓                          |
| Budget                                                                               |     |     |     |           |           |     |     |                        |           |     | ✓                          | ✓                          |
| Tax Appropriation (Gann limit)                                                       |     |     |     |           |           |     |     |                        | ✓         |     | ✓                          | ✓                          |
| <b>GOVERNANCE</b>                                                                    |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Appoint FY27 Ad Hoc Committee & Advisors for ECHB Director Election                  |     |     |     |           | ✓<br>FY28 |     |     |                        |           |     |                            |                            |
| ECHB Director Ad Hoc Committee Update                                                |     |     |     | ✓<br>FY27 | ✓<br>FY27 |     |     | ✓<br>FY27              | ✓<br>FY27 |     |                            |                            |
| Appointment/Re-appointment of El Camino Hospital Board Director                      |     |     |     |           |           |     |     | ✓<br>Incumbent<br>FY28 |           |     | ✓<br>New<br>FY27 –<br>FY28 | ✓<br>New<br>FY27 –<br>FY28 |
| Review Process for ECHD Board Officer Election ( <i>Odd Years</i> )                  |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| ECHD Board Officer Election ( <i>Odd Years</i> )                                     |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Appointment of Liaison to the Community Benefit Advisory Council                     |     |     |     |           |           |     |     |                        |           |     |                            | ✓                          |
| Pacing Plan & Meeting Dates                                                          |     |     |     |           |           |     |     |                        |           |     | ✓                          | ✓                          |
| General Election Resolution ( <i>Even Years</i> )                                    |     |     |     |           |           |     |     |                        |           |     |                            |                            |
| Oath of Office for Newly Elected/Re-elected Directors ( <i>Even Years</i> )          |     |     |     |           |           | ✓   |     |                        |           |     |                            |                            |
| Possible Appointment to ECHB Board for Newly Elected Directors ( <i>Even Years</i> ) |     |     |     |           |           | ✓   |     |                        |           |     |                            |                            |
| ECHD Board Self-Evaluation                                                           |     |     |     | ✓         |           |     |     |                        |           |     |                            |                            |

| AGENDA ITEM                | Q1  |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                            | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
| <b>STRATEGY</b>            |     |     |     |     |     |     |     |     |     |     |     |     |
| ECHD Strategy              |     |     |     | ✓   |     |     |     | ✓   |     |     | ✓   |     |
| Population Health Strategy |     |     |     | ✓   |     |     |     |     | ✓   |     |     |     |



## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Theresa J. Fuentes, Chief Legal Officer  
**Date:** May 19, 2026  
**Subject:** Approval of Compensation Agreement for Sunnyvale Town Center Parcels

**Motion:** To approve and authorize El Camino Healthcare District's execution of the Compensation Agreement ("Compensation Agreement") that transfers three public parking garage parcels in Sunnyvale from the Sunnyvale Successor Agency to the City of Sunnyvale.

### **Summary:**

The Compensation Agreement and a summary of the requested action is included in the attached documents from the County of Santa Clara. As a local taxing authority, the District, and all other taxing entities, have a legal interest in how the properties are handled. As such, state law requires all affected taxing entities to consent to the transfer of the properties through the Compensation Agreement before the transfers can take place. The following are key points:

- There is no monetary exchange for this agreement.
- The District will be permanently released from any future liability related to the underground chemical (PCE) contamination on one of the properties dating back to 2007. The City of Sunnyvale will take on that liability.
- The Successor Agency will dissolve upon execution of the Compensation Agreement by all parties. Once the Successor Agency dissolves, the District no longer has to participate in the annual state review process (ROPS) and bear administrative costs tied to that agency's existence.
- Property tax that had been diverted to the state trust fund associated with the Successor Agency will now flow directly to the District - approximately \$1,200 per year currently.

### **Conclusion:**

If the District does not approve the Compensation Agreement, the Successor Agency will be unable to fully dissolve, the District and all other parties will not be released from potential PCE contamination liability, and the District and all other parties will continue to bear administrative costs associated with the Successor Agency's ongoing existence. All other taxing entities and the City of Sunnyvale are similarly affected.

### **Attachments:**

1. Legislative File No. 127385 — County Executive Memo to Redevelopment Dissolution Countywide Oversight Board (January 29, 2026)
2. Resolution No. OB-2026-4 — Resolution of the Redevelopment Dissolution Countywide Oversight Board of Santa Clara County (Adopted January 29, 2026)
3. Compensation Agreement for Sunnyvale Town Center Parcels (APNs 209-34-021, 209-34-025, 209-35-014)

**County of Santa Clara**  
**Office of the County Executive**



127385

**DATE:** January 29, 2026  
**TO:** Redevelopment Dissolution Countywide Oversight Board of Santa Clara County  
**FROM:** James R. Williams, County Executive  
**SUBJECT:** Resolution to Authorize Execution and Implementation of Compensation Agreement

**RECOMMENDED ACTION**

Adopt Resolution authorizing the Successor Agency to the Redevelopment Agency of the City of Sunnyvale to execute and implement the Compensation Agreement relating to the disposition of the real properties known as the Sunnyvale Town Center public parking garage parcels (Assessor's Parcel Nos. 209-34-021, 209-34-025, and 209-35-014).

**FISCAL IMPLICATIONS**

Approval and full execution of the compensation agreement will reduce the future liability of the affected taxing entities and allow the Successor Agency to the Redevelopment Agency of the City of Sunnyvale to dissolve, reducing associated administrative costs and thereby freeing up additional property tax revenue to flow to the taxing entities.

**REASONS FOR RECOMMENDATION AND BACKGROUND**

Pursuant to Health and Safety Code section 34181(a)(1), the Successor Agency to the Redevelopment Agency of the City of Sunnyvale ("Successor Agency") is required to dispose of all assets of the former redevelopment agency. The last remaining properties the Successor Agency to the Redevelopment Agency of the City of Sunnyvale ("Successor Agency") has in its possession are three parcels from the former Redevelopment Agency that are all currently being utilized as public parking garages within the mixed-use development formerly known as the Sunnyvale Town Center.

After multi-year discussions between County and City of Sunnyvale ("City") staff, it was agreed that a transfer of the properties from the Successor Agency to the City would serve the public interest by enabling the Successor Agency to initiate the dissolution process in accordance with Health and Safety Code section 34187, which requires that all of the Successor Agency's debts are paid, its real property is disposed of, and any litigation is

resolved. Dissolving the Successor Agency would benefit all taxing entities<sup>1</sup> within the former Sunnyvale redevelopment area, including school districts, the County, and special districts, by ending the need to redirect former tax increment revenue to the Redevelopment Property Tax Trust Fund (RPTTF) and related costs, and by eliminating other staff time and resources associated with the existence of the Successor Agency, including administrative resources for the annual preparation, review, and adjudication of the Recognized Obligation Payment Schedule (ROPS).

Transferring the properties from the Successor Agency to the City requires a compensation agreement to be approved by all parties, including the City, Successor Agency, and all local taxing entities. On October 28, 2025, the City and Successor Agency adopted resolutions to approve the compensation agreement to allow the transfer of the three properties from the Successor Agency to the City. And, on January 13, 2026 (Item No. 33), the Board of Supervisors approved the compensation agreement, which must also be approved by the Oversight Board, the other taxing entities, and the DOF before taking effect and facilitating the Successor Agency's full dissolution.

County and City staff worked cooperatively on the compensation agreement to ensure it would benefit all parties' interests. The compensation agreement involves no payment or future revenue sharing with the affected taxing entities in exchange for releasing the taxing entities from future liability associated with underground perchloroethylene (PCE) contamination on the Murphy Avenue property, traced to a former dry-cleaning business. Upon transfer of the properties, the City will assume all liability for the property associated with the PCE contamination, and the taxing entities will be released from liability. Moreover, once the properties transfer and the Successor Agency dissolves, the Successor Agency's share of annual PCE monitoring costs—which have ranged from roughly \$8,000 to \$15,000 per year in recent years and are currently reimbursed by the ROPS—would be paid by the City outside of the ROPS process.

The PCE contamination under the Murphy Avenue garage was discovered in 2007 and underwent remediation efforts for several years. Currently, the PCE levels are low enough that the Regional Water Quality Control Board only requires monitoring. The Regional Water Quality Control Board has not, however, issued a “no further action” letter because the PCE levels are still higher than threshold levels. PCE exposure has been associated with various health problems, including kidney, liver, and bladder cancers, as well as reproductive and birth defects, neurotoxicity and other adverse health impacts, according to numerous scientific studies.

As reflected in the compensation agreement, the County has agreed that the City be reimbursed via the ROPS for the cost of a 10-year environmental liability insurance policy. Previous quotes obtained by the City range from \$200,000 to \$300,000 for a 10-year term. The ROPS submitted for the Fiscal Year 2026-2027 period does not include the cost of this

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<sup>1</sup> Taxing entities within the former Sunnyvale redevelopment area include the Fremont Union High School District, Sunnyvale Elementary School District, Santa Clara County Office of Education, Foothill-De Anza Community College District, County of Santa Clara, City of Sunnyvale, El Camino Healthcare District, Midpeninsula Regional Open Space District, Bay Area Air Quality Management District, and Santa Clara Valley Water District.



insurance policy; once the compensation agreement is fully executed by all parties, an amended ROPS for FY 2026-2027 is anticipated to be submitted to the Oversight Board for approval to cover the cost of this insurance policy. At the end of the 10-year term, the City will be responsible for purchasing any subsequent environmental liability insurance policies.

In addition to the release of liability, ending the redirection of property tax revenue to the RPTTF, and reducing administrative costs, there are other potential benefits of the recommended action for the taxing entities. The City controlling these properties in the Sunnyvale Town Center increases their potential for redevelopment for higher-value uses over the long term, which would increase property tax revenue for all taxing entities.

The California State Legislature enacted Assembly Bill x1 26 to dissolve redevelopment agencies formed under the Community Redevelopment Law (Health and Safety Code section 33000 et seq.), as amended by Assembly Bill 1484, Statutes of 2012, enacted June 27, 2012. Upon dissolution of the Sunnyvale Redevelopment Agency, the Successor Agency became the owner of all property owned by the former Redevelopment Agency. The three parcels in the proposed compensation agreement are the only remaining properties owned by the Successor Agency:

- 325 S. Taaffe St. (APN 209-34-021), also known as “Pear” or the Cityline Flats “F” garage, located on Block 1, Lot 3, of the Town Center project area.
- 225 S. Taaffe St. (APN 209-34-025), also known as “Orange” or the Cityline Flats “E” garage, located on Block 2, Lot 4, of the Town Center project area.
- 330 S. Murphy Ave. (APN 209-35-014), also known as the “Penney’s garage” or the AMC/Whole Foods garage, located on Block 5, Lot 2, of the Town Center project area.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Successor Agency would not be able to fully dissolve, and the affected taxing entities would not be released from liability associated with the PCE contamination.

### **STEPS FOLLOWING APPROVAL**

Upon priority processing, the Clerk will return two signed copies to the Office of the County Executive, attention Brian Darrow, who will assist the City in securing approval and gathering signatures from the other taxing entities. Following receipt of all signatures, the Office of the County Executive will provide the Clerk of the Board’s Office with a conformed copy of the fully executed agreement for its records.

### **LINKS:**

- Linked From: 127244 : Adopt Resolution to approve the Recognized Obligation Payment Schedule for period July 1, 2026 through June 30, 2027 for the Successor Agency to the Redevelopment Agency of the City of Sunnyvale.

### **ATTACHMENTS:**

- Resolution Authorizing Execution and Implementation of Compensation Agreement regarding Remaining Sunnyvale Successor Agency Properties (PDF)



RESOLUTION NO. OB-2026-4

**RESOLUTION OF THE REDEVELOPMENT DISSOLUTION  
COUNTYWIDE OVERSIGHT BOARD OF SANTA CLARA  
COUNTY AUTHORIZING THE SUCCESSOR AGENCY TO  
THE REDEVELOPMENT AGENCY OF THE CITY OF  
SUNNYVALE TO EXECUTE AND IMPLEMENT THE  
COMPENSATION AGREEMENT RELATED TO THE  
DISPOSITION OF THE REAL PROPERTY WITHIN THE  
AREA COMMONLY KNOWN AS THE SUNNYVALE TOWN  
CENTER**

**WHEREAS**, all California redevelopment agencies were dissolved by the enactment of AB xl 26 in 2011, subsequently amended by AB 1484 (2012) and SB 107 (2015) (collectively, the “Dissolution Law”) and created successor agencies to wind down and dispose of all assets of the former redevelopment agencies;

**WHEREAS**, pursuant to Assembly Bill No. X1-26 (“AB 26”), and the California Supreme Court’s decision in *California Redevelopment Assn. v. Matosantos* (2011) 53 Cal.4th 231, the Redevelopment Agency of the City of Sunnyvale (“Former Redevelopment Agency”) was dissolved on February 1, 2012, and the Successor Agency to the Redevelopment Agency of the City of Sunnyvale (the “Successor Agency”) succeeded the Former Redevelopment Agency;

**WHEREAS**, subsequently, Assembly Bill 1484, passed by the Legislature of the State of California and signed by the Governor of the State of California in June 2012, added Section 34187, subdivision (b) to the California Health and Safety Code, which section provides that within one year after all of the debts of a redevelopment agency are retired or paid off, all real property has been disposed of, and all outstanding litigation has been resolved, its successor agency shall terminate its existence;

**WHEREAS**, pursuant to Section 34179 of the California Health and Safety Code, the Santa Clara County Redevelopment Dissolution Countywide Oversight Board (the “Oversight Board”) acts as the oversight board for the Successor Agency;

**WHEREAS**, pursuant to Section 34181, subdivision (a)(1), of the California Health and Safety Code, the Successor Agency is required to dispose of all assets of the Former Redevelopment Agency;

**WHEREAS**, the last remaining properties the Successor Agency has in its possession are three parcels (Assessor Parcel Nos. 209-34-021, 209-34-025, and 209-35-014, collectively, “the Properties”) from the Former Redevelopment Agency that are all currently being utilized as public parking garages within the mixed-use development formerly known as the Sunnyvale Town Center;

**WHEREAS**, a transfer of the Properties from the Successor Agency to the City of Sunnyvale (“City”) would serve the public interest by enabling the Successor Agency to initiate the dissolution process in accordance with California Health and Safety Code section 34187, and where dissolving the Successor Agency would benefit the County of Santa Clara (“County”), City, and other affected

taxing entities (collectively, “Affected Taxing Entities”) within the former Sunnyvale redevelopment area, including school districts and special districts, by eliminating staff time and resources associated with the annual preparation, review, and adjudication of the Successor Agency’s Recognized Obligation Payment Schedule (ROPS);

**WHEREAS**, pursuant to Section 34180, subdivision (f), of the California Health and Safety Code, the City has requested that the Oversight Board and the other Affected Taxing Entities enter into a Compensation Agreement to accomplish the transfer of the Properties from the Successor Agency to the City;

**WHEREAS**, the Compensation Agreement involves no payment or future revenue sharing with the Affected Taxing Entities in exchange for releasing the County and the other Affected Taxing Entities from any future liability associated with underground perchloroethylene (“PCE”) contamination on the Properties; and upon transfer of the Properties, the City will assume all liability for the property associated with the PCE contamination; and moreover, once the Properties transfer and the Successor Agency dissolves, the Successor Agency’s share of annual PCE monitoring costs would be paid by the City outside of the ROPS process;

**WHEREAS**, City will obtain a 10-year environmental liability insurance policy; part of the cost for which the Successor Agency is anticipated to include in the amended ROPS for Oversight Board approval at its September 25, 2026 meeting; and whereas the City will be responsible for purchasing any subsequent liability insurance policies at the conclusion of the 10-year period; and

**WHEREAS**, the City controlling the Properties increases their potential for redevelopment for higher-value uses over the long term, which would increase property tax revenue for all taxing entities; and moreover, the dissolution of the Successor Agency will eliminate the requirement to redirect its share of tax increment to the Redevelopment Property Tax Trust Fund.

**NOW, THEREFORE, BE IT RESOLVED** by the Santa Clara County Redevelopment Dissolution Countywide Oversight Board, as follows:

**SECTION 1.** All of the recitals above set forth are true and correct, and the Oversight Board hereby so finds and determines.

**SECTION 2.** This resolution is adopted pursuant to Section 34180, subdivision (f), of the California Health and Safety Code.

**SECTION 3.** The Oversight Board hereby authorizes the Successor Agency to the Redevelopment Agency of the City of Sunnyvale to execute and implement the Compensation Agreement related to the disposition of the real properties known as the Sunnyvale Town Center public parking garage parcels (Assessor Parcel Nos. 209-34-021, 209-34-025, and 209-35-014).

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**SECTION 4.** This Resolution shall take effect immediately upon its passage and adoption.

**PASSED AND ADOPTED** by the Redevelopment Dissolution Countywide Oversight Board of Santa Clara County in the County of Santa Clara, State of California, on

January 29, 2026, by the following vote:

**AYES:** Barry, Estremera, Gomez, Chim, Snow, Pascoal

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Klein

  
Chair

Redevelopment Dissolution Oversight Board of  
Santa Clara County

ATTEST:



CURTIS BOONE

Clerk of the Countywide Oversight Board

**APPROVED AS TO FORM  
AND LEGALITY:**



RAJIV NARAYAN

Deputy County Counsel

Exhibits:

1. Compensation Agreement

RECORDING REQUESTED BY AND  
WHEN RECORDED MAIL TO:

City of Sunnyvale  
456 West Olive Avenue  
Sunnyvale, CA 94086  
Attn: City Attorney's Office

Redevelopment Countywide Oversight  
Board of Santa Clara County  
70 W. Hedding St, 2<sup>nd</sup> Floor  
San Jose, CA 95110  
Attn: County Auditor-Controller

Recorded Without Fee Pursuant to Gov. Code § 27383

## **COMPENSATION AGREEMENT FOR SUNNYVALE TOWN CENTER PARCELS**

This Compensation Agreement ("Agreement") is made and entered into by and among the Successor Agency of the Redevelopment Agency of the City of Sunnyvale, a public entity established under Health and Safety Code section 34173 (the "Successor Agency"); the City of Sunnyvale, a California municipal corporation ("City"); and each of the undersigned local agencies and school districts, each of which is a taxing entity as defined by Health and Safety Code section 34171(k) (the "Taxing Entities"), with the consent of the Redevelopment Dissolution Countywide Oversight Board of Santa Clara County, established under Health and Safety Code section 34179 (the "Oversight Board"). The Successor Agency, the City, and the Taxing Entities are collectively the "Parties" and each a "Party." The "Effective Date" of this Agreement is the date on which it has been executed by all Parties.

### **RECITALS**

**WHEREAS**, the Successor Agency is the owner of three properties located at 325 South Taaffe Street (APN 209-34-021) ("Parcel 1"), 225 South Taaffe Street (APN 209-34-025) ("Parcel 2"), and 330 S. Murphy Ave (APN 209-35-014) ("Parcel 3"), all of which are located in the City of Sunnyvale, Santa Clara County, California, and are more particularly described in Exhibit A attached hereto and incorporated herein by reference (collectively, the "Property" or the "Parcels"); and

**WHEREAS**, Parcel 1 and Parcel 2 are developed with two multi-level parking structures that are owned by STC Venture LLC, a Delaware limited liability company, ("Owner"), the owner of the Sunnyvale Town Center mixed-use development (the "Town Center"); and

**WHEREAS**, Parcel 1 and Parcel 2 are currently subject to the Public Parking Ground Lease Sunnyvale Town Center, dated September 28, 2007, as amended by the First Amendment to Public Parking Ground Lease, dated August 2, 2010 and the Second Amendment to Public

Parking Ground Lease, dated September 23, 2016 (as amended, the “Public Parking Ground Lease”); and

**WHEREAS**, pursuant to the Public Parking Ground Lease, the Owner pays the Successor Agency \$1.00/year in nominal rental payments relating to Parcels 1 and 2 and other property not subject to this Agreement (“Nominal Rent”); and

**WHEREAS**, the Public Parking Ground Lease has a term of ninety-nine (99) years commencing on September 28, 2007, subject to the obligation for good faith negotiations regarding an extension of at least 10-years if certain conditions are met; and

**WHEREAS**, Parcel 3 is developed with a parking structure that is owned by the Successor Agency and subject to an Operations and Maintenance Agreement and easement for the benefit of the Owner which operates the parking structure located on Parcel 3; and

**WHEREAS**, the City expressly acknowledges and understands that environmental contamination affecting Parcel 3 predates the execution of this Agreement; and

**WHEREAS**, pursuant to Health and Safety Code section 34180(f), the City has requested that the Taxing Entities enter into this Agreement to accomplish the transfer of the Parcels from the Successor Agency to the City; and

**WHEREAS**, the transfer of the Parcels in accordance with the terms of this Agreement will allow termination of the Successor Agency, and the Parties agree to cooperate to expeditiously achieve such termination; and

**WHEREAS**, the Parties desire to enter into this Agreement to convey the Property to the City for public use under the terms and conditions of this Agreement; and

**WHEREAS**, the Redevelopment Dissolution Oversight Board of Santa Clara County is scheduled to consider this Agreement on January 29, 2026.

**NOW, THEREFORE**, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the Parties hereby agree to all of the following terms and conditions:

### **TERMS & CONDITIONS**

**Section 1. Incorporation of Recitals.** The Parties agree that all of the above Recitals are true and correct and are incorporated in this Agreement’s terms and conditions.

**Section 2. Purchase of Environmental Insurance Policy.** No later than 30 days after the approval by the California Department of Finance of an amendment to the Successor Agency’s 2025-2026 Recognized Obligation Payment Schedule or the approval of the Successor Agency’s 2026-2027 Recognized Obligation Payment Schedule, adding to the costs of the environmental remediation for Parcel 3 the costs of an environmental insurance policy

("Environment Insurance Policy") , the Successor Agency shall purchase such Environmental Insurance Policy that meets all of the following criteria:

- (a) Has a term of 10 years;
- (b) Is transferrable to successive property owners;
- (c) Does not cost more than the amount allowed on the Successor Agency's Recognized Obligation Payment Schedule for the purchase of such Environmental Insurance Policy;
- (d) Contains or includes an endorsement for the following: i) bodily injury (including death), property damage and environmental cleanup costs, both on the Property and off-site; (ii) transportation of any waste, including loading and unloading from the Property to the final disposal location, with all such disposal locations being scheduled or covered as non-owned disposal sites under the Environmental Insurance Policy.
- (e) Has a reverse-retroactive date of policy inception providing coverage for pre-existing pollution conditions;
- (f) Has a minimum limit of \$25,000,000.

### **Section 3. Conveyance of Property to City.**

(a) **Conveyance.** Subject to the terms and conditions of this Agreement, the Successor Agency shall convey its interest in and to the Property to the City at no cost by quitclaim deed no later than 60 days after the Effective Date or the Successor Agency's purchase of the Environmental Insurance Policy, whichever is later, unless otherwise extended by the Parties for good cause. Any costs of escrow and title associated with the conveyance of the Property to the City shall be borne by the City. The City shall promptly provide the Taxing Entities copies of the recorded quitclaim deed.

(b) **Release.** Except as expressly provided herein, upon the close of escrow and delivery of the quitclaim deed, City hereby waives, releases, acquits, and forever discharges Successor Agency and Taxing Entities, and Successor Agency's and Taxing Entities' agents, directors, officers, and employees to the maximum extent permitted by law, of and from any and all claims, actions, causes of action, demands, rights, liabilities, damages, losses, costs, expenses, compensation, attorneys' fees, consultants' fees and costs and expert fees (collectively "Claims") whatsoever, direct or indirect, known or unknown, foreseen or unforeseen, that it now has or that may arise in the future because of or in any way growing out of or connected with the physical condition of the Property, including without limitation, the physical and environmental condition of the Property or any law or regulation applicable thereto, including, without limitation, any Claim or matter (regardless of when it first appeared) relating to or arising from (i) the presence of any environmental problems, or the use, presence, storage, release, discharge, or migration of hazardous materials on, in, under or around the Property regardless of when such hazardous materials were first introduced in, on or about the Property, (ii) any patent or latent defects or



deficiencies with respect to the Property, (iii) any and all matters related to the Property or any portion thereof, including without limitation, the condition and/or operation of the Property and each part thereof, and (iv) the presence, release and/or remediation of asbestos and asbestos containing materials in, on or about the Property regardless of when such asbestos and asbestos containing materials were first introduced in, on or about the Property. City further hereby waives and agrees not to commence any action, legal proceeding, cause of action or suit in law or equity, of whatever kind or nature, including, but not limited to, a private right of action under the federal superfund laws, 42 U.S.C. Section 9601 *et seq.* and California Health and Safety Code section 78000 *et seq.* (as such laws and statutes may be amended, supplemented or replaced from time to time), directly or indirectly, against Successor Agency, any Taxing Entity, or Successor Agency's or Taxing Entities' agents, directors, officers, and employees in connection with the Property, except matters arising from Successor Agency's fraud, intentional misrepresentation, or concealment.

**AS IS CONDITION OF PROPERTY. EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT, IT IS UNDERSTOOD AND AGREED THAT THE SUCCESSOR AGENCY IS NOT MAKING AND HAS NOT AT ANY TIME MADE ANY WARRANTIES OR REPRESENTATIONS OF ANY KIND OR CHARACTER, EXPRESS OR IMPLIED, WITH RESPECT TO THE PROPERTY. THE CITY ACKNOWLEDGES AND AGREES THAT UPON THE CLOSING DATE THE SUCCESSOR AGENCY SHALL SELL AND CONVEY THE PROPERTY TO THE CITY "IN ITS THEN EXISTING CONDITION AS IS, WHERE IS, WITH ALL FAULTS" EXCEPT TO THE EXTENT EXPRESSLY PROVIDED OTHERWISE IN THIS AGREEMENT, THE CITY HAS NOT RELIED AND WILL NOT RELY ON, AND THE SUCCESSOR AGENCY IS NOT LIABLE FOR OR BOUND BY, ANY EXPRESS OR IMPLIED WARRANTIES, GUARANTIES, STATEMENTS, REPRESENTATIONS OR INFORMATION PERTAINING TO THE PROPERTY OR RELATING THERETO MADE OR FURNISHED BY THE SUCCESSOR AGENCY OR ANY AGENT PURPORTING TO REPRESENT THE SUCCESSOR AGENCY, UNLESS SPECIFICALLY SET FORTH IN THIS AGREEMENT.**

**THE CITY REPRESENTS TO THE SUCCESSOR AGENCY THAT CITY HAS CONDUCTED, OR WILL CONDUCT PRIOR TO CLOSING, SUCH INVESTIGATIONS OF THE PROPERTY, INCLUDING BUT NOT LIMITED TO, THE PHYSICAL AND ENVIRONMENTAL CONDITIONS THEREOF, AS THE CITY**

**DEEMS NECESSARY OR DESIRABLE TO SATISFY ITSELF AS TO THE CONDITION OF THE PROPERTY AND THE EXISTENCE OR NONEXISTENCE OR CURATIVE ACTION TO BE TAKEN WITH RESPECT TO ANY HAZARDOUS MATERIALS ON OR DISCHARGED FROM THE PROPERTY, AND WILL RELY SOLELY UPON SAME AND NOT UPON ANY INFORMATION PROVIDED BY OR ON BEHALF OF SUCCESSOR AGENCY OR ITS AGENTS, OTHER THAN SUCH REPRESENTATIONS AND WARRANTIES OF SUCCESSOR AGENCY AS ARE EXPRESSLY SET FORTH IN THIS AGREEMENT. UPON CLOSING, SUBJECT TO SUCH REPRESENTATIONS AND WARRANTIES OF THE SUCCESSOR AGENCY AS ARE EXPRESSLY SET FORTH IN THIS AGREEMENT, THE CITY SHALL ASSUME THE RISK THAT ADVERSE MATTERS, INCLUDING BUT NOT LIMITED TO, ADVERSE PHYSICAL AND ENVIRONMENTAL CONDITIONS, MAY NOT HAVE BEEN REVEALED BY THE CITY'S INVESTIGATIONS.**

**IN CONNECTION WITH THE RELEASE PROVIDED FOR IN THIS AGREEMENT, CITY EXPRESSLY WAIVES ALL RIGHTS UNDER CALIFORNIA CIVIL CODE SECTION 1542, WHICH PROVIDES THAT:**

**A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS THAT THE CREDITOR OR RELEASING PARTY DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE AND THAT, IF KNOWN BY HIM OR HER, WOULD HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR OR RELEASED PARTY;**

**THE COVENANTS SET FORTH IN THIS SECTION SHALL SURVIVE CLOSE OF ESCROW AND DELIVERY OF THE QUIT CLAIM DEED(S).**

**Section 4. Recordation of this Agreement.** Upon full execution of this Agreement the City shall cause this Agreement to be recorded against the Property in the Santa Clara County Office of the Clerk-Recorder. The City shall promptly provide the Taxing Entities with a recorded copy of this Agreement. Upon the transfer of the Property to the City pursuant to Section 3(a) above, the Parties agree that the County and the City can execute and record a release of this Agreement to be recorded in the Official Records and the County's execution of



such release shall be conclusive evidence that the Agreement has been fully performed and none of the Taxing Entities shall have any further rights or obligations under this Agreement after recordation of such a release, except that the covenants set forth in Section 3(b) shall survive.

**Section 5. Miscellaneous Provisions.**

(a) **Non-Waiver.** No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of this Agreement will be effective unless it is in writing and signed by the waiving Parties.

(b) **No Partnership.** Nothing contained in this Agreement shall be construed to constitute any Party as a partner, employee, joint venturer, or agent of any other Party.

(c) **Notices.** All deliveries, notices, requests, demands or other communications provided for or required by this Agreement shall be in writing and shall be deemed to have been given when sent by registered or certified mail, return receipt requested; when sent by overnight carrier; or upon email confirmation to sender of receipt of a facsimile communication which is followed by a mailed hard copy from sender. Notices shall be addressed as specified in each Party's signature block.

(d) **Severability.** In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement, but this Agreement shall be construed as if such invalid, illegal, or unenforceable provisions had not been contained herein.

(e) **Time is of the Essence.** Time is of the essence regarding each and all of the agreements, covenants, and conditions of this Agreement.

(f) **Ambiguities.** Any rule of construction to the effect that ambiguities are to be resolved against the drafting party does not apply in interpreting this Agreement.

(g) **Integration.** This instrument constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior offers and negotiations, oral or written.

(h) **Amendment.** This Agreement may be modified only in writing and only if signed by the Taxing Entities and the City at the time of the modification. Following the execution of this Agreement, the Successor Agency's consent shall not be required for any modification of the Agreement.

(i) **Governing Law.** This Agreement shall be construed and interpreted according to the laws of the State of California, excluding its conflict of law principles. Proper venue for legal actions will be exclusively vested in a state court in the County of Santa Clara. The Parties agree that subject matter and personal jurisdiction are proper in state court in the County of Santa Clara and waive all venue objections.

(j) **Counterparts.** This Agreement may be executed in one or more counterparts, each of which will be considered an original, but all of which together will constitute one and the same instrument.

(k) **Contract Execution.** Unless otherwise prohibited by law or County policy, the parties agree that an electronic copy of a signed contract, or an electronically signed contract, has the same force and legal effect as a contract executed with an original ink signature. The term “electronic copy of a signed contract” refers to a transmission by facsimile, electronic mail, or other electronic means of a copy of an original signed contract in a portable document format. The term “electronically signed contract” means a contract that is executed by applying an electronic signature using technology approved by the County.

**IN WITNESS WHEREOF**, the parties have executed this Agreement as of the date first written above.

**SUCCESSOR AGENCY TO THE  
REDEVELOPMENT AGENCY OF THE  
CITY OF SUNNYVALE**

Approved as to form:

DocuSigned by:

 1/8/2026  
4004B8486114497...  
Rebecca Moon  
Agency General Counsel

Signed by:

By:  1/8/2026  
A38667B67C1D420...  
Name: Tim Kirby  
Title: Executive Director  
Address: 456 West Olive Ave.  
Sunnyvale, CA 94088-3707

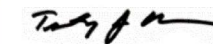
**CITY OF SUNNYVALE**

Approved as to form:

DocuSigned by:

 1/8/2026  
4004B8486114497...  
Rebecca Moon  
City Attorney

Signed by:

By:  1/8/2026  
A38667B67C1D420...  
Name: Tim Kirby  
Title: City Manager  
Address: 456 West Olive Ave.  
Sunnyvale, CA 94088-3707

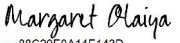
**SANTA CLARA COUNTY  
AUDITOR-CONTROLLER**

Approved as to form and legality:

DocuSigned by:

 1/8/2026  
837350331D49499...  
Rajiv Narayan  
Deputy County Counsel

DocuSigned by:

By:  1/9/2026  
88C20E0A14E143D...  
Name: Margaret Olaiya  
Title: Director, Finance Agency  
70 W. Hedding Street  
East Wing, 2<sup>nd</sup> Floor  
San Jose, CA 95110

**CONSENT OF OVERSIGHT BOARD**

Signed by:

By:

*David Snow, Vice Chairperson*

B5D9BCE6FA9446...

Name: David Snow

Title: Vice Chairperson

Date: 1/29/2026

DocuSign Envelope ID: 4DAEDCE9-0657-41BD-91BB-736008D44325

## TAXING ENTITIES

Approved as to form and legality:

DocuSigned by:  
Rajiv Narayan 1/8/2026  
Rajiv Narayan  
Deputy County Counsel

COUNTY OF SANTA CLARA

By:   
Name: Otto Lee  
Title: President, Board of Supervisors  
70 W. Hedding Street  
East Wing, 10th Floor  
San Jose, CA 95110

Signed and certified that a copy of this document has been delivered by electronic or other means to the President, Board of Supervisors.

ATTEST:

 FOR  
CURTIS BOONE  
Clerk of the Board of Supervisors

### FREMONT UNION HIGH SCHOOL DISTRICT

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

### SUNNYVALE ELEMENTARY SCHOOL DISTRICT

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

### SANTA CLARA COUNTY OFFICE OF EDUCATION

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

### FOOTHILL-DeANZA COMMUNITY COLLEGE DISTRICT

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

**EL CAMINO HEALTHCARE DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

**MIDPENINSULA REGIONAL OPEN SPACE DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

**BAY AREA AIR QUALITY MANAGEMENT DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

**SANTA CLARA VALLEY WATER DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_

Exhibits:  
    A – Legal Description

## EXHIBIT A

### LEGAL DESCRIPTION

#### Lot 3, Block 1, Tract No. 9925

All that certain real property situate in the City of Sunnyvale, County of Santa Clara, State of California, described as follows:

Being all of Lot 3, Block 1, Tract No. 9925, entitled "Sunnyvale Town Center," filed October 1, 2007, in Book 818 of Maps at Pages 45 through 55 inclusive, Records of Santa Clara County.

#### Lot 4, Block 2, Tract No. 9925

All that certain real property situate in the City of Sunnyvale, County of Santa Clara, State of California, described as follows:

Being all of Lot 4, Block 2, Tract No. 9925, entitled "Sunnyvale Town Center," filed October 1, 2007, in Book 818 of Maps at Pages 45 through 55 inclusive, Records of Santa Clara County.

#### Lot 2, Block 5, Tract No. 9925

All that certain real property situate in the City of Sunnyvale, County of Santa Clara, State of California, described as follows:

Being all of Lot 2, Block 5, Tract No. 9925, entitled "Sunnyvale Town Center," filed October 1, 2007, in Book 818 of Maps at Pages 45 through 55 inclusive, Records of Santa Clara County.



## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Jon Cowan, Executive Director Government Relations & Community Partnerships  
**Date:** May 19, 2026  
**Subject:** Community Benefit Sponsorships

### **Purpose:**

To provide the Board with FY2026 ECHD Sponsorships in March 2026 – April 2026.

### **Summary:**

1. **Situation:** Community Benefit Staff was asked to keep the Board informed regarding Community Benefit Sponsorships YTD.
2. **Authority:** Board reviewed and approved \$90,000 for Sponsorships in the FY2026 Community Benefit Plan in June 2025.
3. **Background:**
  - Sponsorship information and instructions are available on the District website.
  - Requests include sponsorship packets that outline the event date, purpose, levels of sponsorship and requirements for sponsor acknowledgement. These requests are reviewed throughout the year on a rolling basis by Community Benefit Staff and the other designated departments that provide community sponsorships (e.g., Marketing & Communications and Government Relations & Community Partnerships).
  - Community Benefit-funded Sponsorships provide general support for health-related agencies improving the well-being of the community.
    - Community Benefit Sponsorships from March 1, 2026 – April 30, 2026 totaled **\$10,000** (Sponsorships occur at different times throughout the year).
      - Sponsored at \$10,000 or more – N/A
      - Sponsored at \$5,000 or less than \$10,000
        - Community Services Agency MVLA – Afternoon event
        - Pancreatic Cancer Action Network – Run
      - Sponsored at less than \$5,000 – N/A



## EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

**To:** El Camino Healthcare District Board of Directors  
**From:** Jon Cowan, Executive Director Government Relations and Community Partnerships  
**Date:** May 19, 2026  
**Subject:** FY2026 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update

### **Purpose:**

To provide information regarding midyear grant performance and Community Benefit updates.

### **Summary:**

1. **Situation:** At the midpoint of each fiscal year, Community Partnerships staff review midyear grant reports to assess metric and budget performance against targets as well as review qualitative information on program successes, challenges and trends. Staff prepare a summary (below) midyear dashboard and grant performance appendix (Attachments 1 and 2).
2. **Authority:** The report is prepared by the Community Partnerships staff and approved by the Executive Director of Government Relations and Community Partnerships prior to presentation to the District Board.

3. **Background:**

For FY2026, El Camino Healthcare District (ECHD) invested \$8,413,000 in Community Benefit grants to address unmet local health needs. The framework for the grant funding priorities is the most recent El Camino Hospital Community Health Needs Assessment (CHNA), which is conducted every three years, as required by federal regulations.

A. **Grants Overview:** \$8,413,000 for 59 grants:

- 17 Healthcare Access & Delivery grants at \$4,226,400
- 19 Behavioral Health grants at \$1,877,800
- 12 Diabetes & Obesity grants at \$1,260,600
- 3 Chronic Conditions (other than diabetes and obesity) grants at \$474,600
- 8 Economic Stability grants at \$573,600

B. **Staff Innovation Grants (SIG):**

- Health Care Navigator-The Health Care Navigator continues to provide assistance to patients who are screened and assessed by either the RN case manager or MSW social worker and face barriers to care following hospital discharge, particularly those affected by social determinants of health with securing housing, food security, transportation, mental health support, and follow-up care with primary healthcare providers by connecting patients with local resources.
- Population Health Program Manager-The Population Health Program Manager has supported several accomplishments of the program through midyear including approval of a vendor partner for the adult self-management



## FY2026 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update May 19, 2026

of prediabetes, the onboarding of the marketing partner for the district-wide Prediabetes Risk Awareness Campaign, as well as a build-out of a FY26-27 operational roadmap across all three workstreams and development of participant intake flow mapping.

- C. **Two-Year Grants:** FY2024-FY2025 marked the first term for two-year school healthcare and mental health programs and community services agencies grants. Another two-year term started for the continuing ten grants for FY2026-FY2027. The feedback from agencies continues to be overwhelmingly positive, noting that sustained funding will help improve staffing models and reduce grant administration time.
  - D. **Acknowledgement of Funds:** FY2026 grant agreements include guidelines for acknowledging ECHD funds through a variety of channels, with the following results to date:
    - 100% of eligible grants have implemented mobile and/or building signage.
    - There was an overall increase in acknowledgement of funds compared to FY2025 midyear.
  - E. **Grantee Convening Update:** The Community Partnerships team conducted a joint El Camino Healthcare District and El Camino Health Community Partner Convening titled: Building Stronger Partnerships to Address Diabetes & Obesity – Driving Cross-Agency Collaborations. Twenty-two individuals attended representing 15 partner agencies delivering diabetes and obesity programs funded through the El Camino Healthcare District and El Camino Health grant programs. Participants identified that stronger cross-sector partnerships are essential to align efforts, extend reach, and reinforce consistent health messaging. Additionally, partners contend food insecurity; cost; and limited access to culturally relevant prevention resources; remain major barriers to addressing diabetes and obesity. Another notable theme that was shared through the convening was the importance of early intervention and education through physical activity and access to safe, supportive environments as critical but constrained by limited funding and resources. Grantees were highly supportive of multi-year grants which alleviate administrative efforts while helping organizations focus on longer-term, impactful programming.
4. Assessment:
- A. **Grants Community Health Themes:** Reflected in the yearend dashboard (Attachment 2)
    - Navigating healthcare systems and insurance coverage changes continues to grow more complex for older adults. Additionally, social isolation challenges affect many older adults that live alone or lack nearby family support which may increase reliance on case management staff coordination, monitoring, and connection to community resources.
    - Program staff focused on assisting patients and community members with renewals to help prevent insurance coverage loss. Ongoing economic pressures disproportionately affect low- and moderate-income individuals, older adults on fixed incomes and working families. Many patients continue to face complex socioeconomic and structural barriers that affect their ability to

## FY2026 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update May 19, 2026

access healthcare, in particular preventative care highlighting the importance of coordination of care as critical to improving health outcomes.

- As insurance coverage declines, preventive services—such as routine screenings, pap smears, and annual exams—are expected to decrease. Patients without insurance often delay or forgo preventive care, seeking help only when they have acute symptoms or treatment needs and urgent clinical support.
- Programs cite students and families' concerns related to immigration, student absenteeism and overall family instability which have contributed to increased generalized and social anxiety, and emotional distress among students, highlighting the ongoing need for trauma-informed, culturally responsive, and supportive counseling services. Collectively, these trends support the growing need for comprehensive mental health services, including increased supports such as preventative education, and early intervention strategies to address anxiety, social-emotional skill development and healthy relationship behaviors across the student population.
- School healthcare programs recognize overall increased need and identified workforce needs to address the increased demand. Although enrollment has steadily decreased, they cite increased student health needs with much more chronic disease at school that require focused care and higher skill level in staff. At the same time, they see higher numbers of students who require free and reduced lunch, indicating low socioeconomic status, and a higher lack of access to healthcare. They assert there is an ongoing need for flexible, community-based approaches, with group wellness activities and integrated care models proving effective in reaching some of the most vulnerable populations.
- Some smaller programs find they are still experiencing trickle-down effects although they are not directly federally funded, including impacts from private foundation reductions due to changes in strategy including cutting their budgets or shifting their funding priorities to basic needs or other areas in response to federal cuts.

### B. Grants Metrics Performance

- All Programs:
  - 62% of grants met or exceeded 90% across all of their metrics (FY2025 = 69%)
  - 31,997 community members served (FY2025 = 27,014 served)
- Largest grant programs (\$100K+):
  - 28 grants = \$7,036,100 (84% of total grant funding approved)
  - 70% of grants met or exceeded 90% across all of their metrics (FY2025 = 73%)
  - 24,858 community members served (FY2025 = 16,958 served)
- Two-Year Grants
  - 10 grants = \$2,292,100 (27% of total grant funding approved)
  - 60% of grants met or exceeded 90% across all of their metrics
  - 5,665 community members served

FY2026 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update  
May 19, 2026

5. Outcomes: See attachments

**List of Attachments:**

1. FY2026 El Camino Healthcare District Midyear Dashboard
2. Appendix A: FY2026 Midyear Grant Performance Summary



## Community Benefit FY2026 Midyear Grant Metrics Dashboard

- This Dashboard reflects FY2026 midyear and two prior years' grant performance
- Grants are organized by five priority areas: Healthcare Access & Delivery, Behavioral Health, Diabetes & Obesity, Chronic Conditions, and Economic Stability; Support Grants ( $\leq \$30k$ ) are in the second section
- FY2026 Metric Data: Columns X – AA
- Historical performance: Columns D – W



| Health Need<br><i>Column A</i>                                                                                                                | Partner<br><i>Column B</i>                                                                                                                                                                                                       | FY2026 Metrics<br><i>Column C</i>                                                                                                                                                                                         | Performance against target: <span>🟢 = 90%+</span> <span>🟡 = 75% - 89%</span> <span>🔴 = 0% - 74%</span> |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------------|------------------------------------------------------|----------------------------------------------------|
|                                                                                                                                               |                                                                                                                                                                                                                                  |                                                                                                                                                                                                                           | FY2024<br>6-month Target<br><i>Column D</i>                                                            | FY2024<br>6-month Actual<br><i>Column E</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2024<br>6-month<br>Metrics Met<br><i>Column G</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2024<br>Annual<br>Target<br><i>Column I</i> | FY2024<br>Annual<br>Actual<br><i>Column J</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2024<br>Annual Metrics<br>Met<br><i>Column L</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2025<br>6-month Target<br><i>Column N</i> | FY2025<br>6-month Actual<br><i>Column O</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2025<br>6-month<br>Metrics Met<br><i>Column Q</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2025<br>Annual<br>Target<br><i>Column S</i> | FY2025<br>Annual<br>Actual<br><i>Column T</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2025<br>Annual Metrics<br>Met<br><i>Column V</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2026<br>6-month Target<br><i>Column X</i> | FY2026<br>6-month Actual<br><i>Column Y</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> | FY2026<br>6-month<br>Metrics Met<br><i>Column AA</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> |
| <br>Healthcare Access and Delivery<br>(Including Oral Health) | Cupertino Union School District -<br><i>Student Health Services</i><br><br>FY2026 Approved: \$110,000<br>FY2025 Approved: \$105,000<br>FY2025 Spent: \$105,000<br>FY2024 Approved: \$105,000<br>FY2024 Spent: \$105,000          | Individuals served                                                                                                                                                                                                        | 395                                                                                                    | 401                                         | 🟢                                                  | 98%                                                 | 🟢                                                  | 790                                           | 811                                           | 🟢                                                  | 95%                                                | 🟢                                                  | 395                                         | 389                                         | 🟢                                                  | 99%                                                 | 🟢                                                  | 790                                           | 791                                           | 🟢                                                  | 100%                                               | 🟢                                                  | 540                                         | 568                                         | 🟢                                                  | 60%                                                  | 🔴                                                  |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Services provided                                                                                                                                                                                                         | 1,047                                                                                                  | 1,186                                       | 🟢                                                  |                                                     |                                                    | 2,094                                         | 2,031                                         | 🟢                                                  |                                                    |                                                    | 1,047                                       | 1,035                                       | 🟢                                                  |                                                     |                                                    | 2,094                                         | 2,083                                         | 🟢                                                  |                                                    |                                                    | 1,300                                       | 1,551                                       | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Number of individuals completing one or more health screenings (vision, hearing, and/or oral health)                                                                                                                      | 204                                                                                                    | 423                                         | 🟢                                                  |                                                     |                                                    | 408                                           | 396                                           | 🟢                                                  |                                                    |                                                    | 204                                         | 206                                         | 🟢                                                  |                                                     |                                                    | 408                                           | 424                                           | 🟢                                                  |                                                    |                                                    | 25                                          | 0                                           | 🔴                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Students out of compliance with required immunizations who become compliant                                                                                                                                               | 80%                                                                                                    | 73%                                         | 🟢                                                  |                                                     |                                                    | 90%                                           | 100%                                          | 🟢                                                  |                                                    |                                                    | 80%                                         | 100%                                        | 🟢                                                  |                                                     |                                                    | 90%                                           | 100%                                          | 🟢                                                  |                                                    |                                                    | 95%                                         | 100%                                        | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Students with a failed a health screening who saw a healthcare provider                                                                                                                                                   | 10%                                                                                                    | 24%                                         | 🟢                                                  |                                                     |                                                    | 60%                                           | 50%                                           | 🟢                                                  |                                                    |                                                    | 10%                                         | 27%                                         | 🟢                                                  |                                                     |                                                    | 60%                                           | 66%                                           | 🟢                                                  |                                                    |                                                    | 25%                                         | 0%                                          | 🔴                                                  |                                                      |                                                    |
|                                                                                                                                               | El Camino Health - Care<br>Coordination<br><br>FY2026 Approved: \$150,000<br>FY2025 Approved: \$150,000<br>FY2025 Spent: \$133,580<br>FY2024 Approved: \$150,000<br>FY2024 Spent: \$19,719                                       | Individuals served                                                                                                                                                                                                        | 150                                                                                                    | 0                                           | 🔴                                                  | 0%                                                  | 🔴                                                  | 300                                           | 54                                            | 🔴                                                  | 46%                                                | 🔴                                                  | 250                                         | 300                                         | 🟢                                                  | 100%                                                | 🟢                                                  | 500                                           | 500                                           | 🟢                                                  | 100%                                               | 🟢                                                  | 300                                         | 297                                         | 🟢                                                  | 99%                                                  | 🟢                                                  |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Services provided                                                                                                                                                                                                         | 200                                                                                                    | 0                                           | 🔴                                                  |                                                     |                                                    | 600                                           | 124                                           | 🔴                                                  |                                                    |                                                    | 250                                         | 300                                         | 🟢                                                  |                                                     |                                                    | 500                                           | 500                                           | 🟢                                                  |                                                    |                                                    | 650                                         | 638                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                           | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 250                                         | 250                                         | 🟢                                                  |                                                     |                                                    | 500                                           | 500                                           | 🟢                                                  |                                                    |                                                    | 250                                         | 247                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Patients successfully connected to at least one community resource following navigator outreach                                                                                                                           | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 85%                                         | 99%                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Patients who complete the navigator support process and transition to sustainable community follow-up care                                                                                                                | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 75%                                         | 75%                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               | El Camino Health - Integrated Care<br>Management<br><br>FY2026 Approved: \$247,000<br>FY2025 Approved: \$247,000<br>FY2025 Spent: \$247,000<br>FY2024 Approved: \$189,000<br>FY2024 Spent: \$80,665                              | Continue refinement of Population Health Strategy and measurement framework for prediabetes programming; provide regular updates                                                                                          | -                                                                                                      | -                                           |                                                    | 0%                                                  | 🔴                                                  | -                                             | -                                             |                                                    | 0%                                                 | 🔴                                                  | -                                           | -                                           |                                                    | 100%                                                | 🟢                                                  | -                                             | -                                             |                                                    | 100%                                               | 🟢                                                  | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Provide prediabetes program management including vendor implementation, data-driven outreach and program design                                                                                                           | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Conduct cross-functional measurement & evaluation through ongoing monitoring and evaluation of district analytics related to Community Health Needs Assessment (CHNA) and Implementation Strategy (IS)                    | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Consult on SDoH reporting and analytics at the intersection of quality and population health with the Mountain View Hospital                                                                                              | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Continue to collaborate with partners on data infrastructure and analytic tools, conduct ongoing evaluation of population health reporting tools investigate data sharing and interoperability with partner organizations | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                               | Health Library Resource Center -<br><i>El Camino Health Mountain View</i><br><br>FY2026 Approved: \$175,000<br>FY2025 Approved: \$175,000<br>FY2025 Spent: 150,190<br>FY2024 Approved: \$175,000<br>FY2024 Spent: \$149,352      | Individuals served                                                                                                                                                                                                        | 4,000                                                                                                  | 4,519                                       | 🟢                                                  | 100%                                                | 🟢                                                  | 8,000                                         | 8,349                                         | 🟢                                                  | 100%                                               | 🟢                                                  | 4,000                                       | 4,056                                       | 🟢                                                  | 100%                                                | 🟢                                                  | 8,000                                         | 8,201                                         | 🟢                                                  | 100%                                               | 🟢                                                  | 4,000                                       | 5,053                                       | 🟢                                                  | 96%                                                  | 🟢                                                  |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Services provided                                                                                                                                                                                                         | 4,000                                                                                                  | 4,519                                       | 🟢                                                  |                                                     |                                                    | 8,000                                         | 8,349                                         | 🟢                                                  |                                                    |                                                    | 4,000                                       | 4,056                                       | 🟢                                                  |                                                     |                                                    | 8,000                                         | 8,201                                         | 🟢                                                  |                                                    |                                                    | 4,000                                       | 5,053                                       | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                           | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 125                                         | 101                                         | 🟡                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Library services have been valuable in helping me manage my health or that of a friend or family member                                                                                                                   | 75%                                                                                                    | 89%                                         | 🟢                                                  |                                                     |                                                    | 75%                                           | 83%                                           | 🟢                                                  |                                                    |                                                    | 80%                                         | 100%                                        | 🟢                                                  |                                                     |                                                    | 80%                                           | 80%                                           | 🟢                                                  |                                                    |                                                    | 80%                                         | 100%                                        | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Library information is appropriate to my needs                                                                                                                                                                            | 90%                                                                                                    | 100%                                        | 🟢                                                  |                                                     |                                                    | 90%                                           | 100%                                          | 🟢                                                  |                                                    |                                                    | 95%                                         | 100%                                        | 🟢                                                  |                                                     |                                                    | 95%                                           | 100%                                          | 🟢                                                  |                                                    |                                                    | 90%                                         | 100%                                        | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               | Health Mobile<br><br>FY2026 Approved: \$50,000                                                                                                                                                                                   | Individuals served                                                                                                                                                                                                        | -                                                                                                      | -                                           |                                                    | New Program<br>in FY2026                            |                                                    | -                                             | -                                             |                                                    | New Program<br>in FY2026                           |                                                    | -                                           | -                                           |                                                    | New Program<br>in FY2026                            |                                                    | -                                             | -                                             |                                                    | New Program<br>in FY2026                           |                                                    | 50                                          | 52                                          | 🟢                                                  | 100%                                                 | 🟢                                                  |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Services provided                                                                                                                                                                                                         | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 200                                         | 205                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Number of individuals reporting improved oral health after service                                                                                                                                                        | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 50                                          | 52                                          | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Patients who report increased knowledge about their oral health                                                                                                                                                           | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 85%                                         | 86%                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Patients who report no pain after their first visit                                                                                                                                                                       | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 90%                                         | 90%                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               | LifeMoves<br><br>FY2026 Approved: \$160,000<br>FY2025 Approved: \$160,000<br>FY2025 Spent: \$160,000<br>FY2024 Approved: \$160,000<br>FY2024 Spent: \$160,000                                                                    | Individuals served                                                                                                                                                                                                        | 100                                                                                                    | 93                                          | 🟢                                                  | 98%                                                 | 🟢                                                  | 200                                           | 198                                           | 🟢                                                  | 100%                                               | 🟢                                                  | 100                                         | 175                                         | 🟢                                                  | 90%                                                 | 🟢                                                  | 200                                           | 209                                           | 🟢                                                  | 85%                                                | 🟡                                                  | 100                                         | 49                                          | 🔴                                                  | 75%                                                  | 🟡                                                  |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Services provided                                                                                                                                                                                                         | 325                                                                                                    | 369                                         | 🟢                                                  |                                                     |                                                    | 820                                           | 860                                           | 🟢                                                  |                                                    |                                                    | 350                                         | 344                                         | 🟢                                                  |                                                     |                                                    | 850                                           | 879                                           | 🟢                                                  |                                                    |                                                    | 425                                         | 188                                         | 🔴                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Number of individuals receiving follow-up care after a health screening                                                                                                                                                   | 50                                                                                                     | 93                                          | 🟢                                                  |                                                     |                                                    | 100                                           | 101                                           | 🟢                                                  |                                                    |                                                    | 50                                          | 49                                          | 🟢                                                  |                                                     |                                                    | 100                                           | 117                                           | 🟢                                                  |                                                    |                                                    | 50                                          | 42                                          | 🟡                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Behavioral health clients reporting improved mood & function                                                                                                                                                              | N/A                                                                                                    | N/A                                         |                                                    |                                                     |                                                    | 85%                                           | 100%                                          | 🟢                                                  |                                                    |                                                    | 85%                                         | 63%                                         | 🔴                                                  |                                                     |                                                    | 95%                                           | 63%                                           | 🔴                                                  |                                                    |                                                    | 85%                                         | 96%                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | LVN clients reporting improved health                                                                                                                                                                                     | N/A                                                                                                    | N/A                                         |                                                    |                                                     |                                                    | 75%                                           | 100%                                          | 🟢                                                  |                                                    |                                                    | 75%                                         | 58%                                         | 🟡                                                  |                                                     |                                                    | 95%                                           | 58%                                           | 🔴                                                  |                                                    |                                                    | 85%                                         | 86%                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               | Lucile Packard Foundation for<br>Children's Health -<br><i>Teen Health Van</i><br><br>FY2026 Approved: \$103,000<br>FY2025 Approved: \$103,000<br>FY2025 Spent: \$103,000<br>FY2024 Approved: \$98,000<br>FY2024 Spent: \$98,000 | Individuals served                                                                                                                                                                                                        | 50                                                                                                     | 64                                          | 🟢                                                  | 100%                                                | 🟢                                                  | 100                                           | 120                                           | 🟢                                                  | 100%                                               | 🟢                                                  | 60                                          | 63                                          | 🟢                                                  | 95%                                                 | 🟢                                                  | 110                                           | 108                                           | 🟢                                                  | 99%                                                | 🟢                                                  | 60                                          | 71                                          | 🟢                                                  | 92%                                                  | 🟢                                                  |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Services provided                                                                                                                                                                                                         | 150                                                                                                    | 148                                         | 🟢                                                  |                                                     |                                                    | 300                                           | 303                                           | 🟢                                                  |                                                    |                                                    | 200                                         | 160                                         | 🟡                                                  |                                                     |                                                    | 350                                           | 339                                           | 🟢                                                  |                                                    |                                                    | 200                                         | 143                                         | 🔴                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Number of patients receiving follow-up care after a health screening                                                                                                                                                      | 20                                                                                                     | 30                                          | 🟢                                                  |                                                     |                                                    | 40                                            | 55                                            | 🟢                                                  |                                                    |                                                    | 20                                          | 23                                          | 🟢                                                  |                                                     |                                                    | 40                                            | 48                                            | 🟢                                                  |                                                    |                                                    | 20                                          | 25                                          | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  | Unduplicated patients who undergo a social determinants of health assessment at least once annually                                                                                                                       | 65%                                                                                                    | 98%                                         | 🟢                                                  |                                                     |                                                    | 65%                                           | 97%                                           | 🟢                                                  |                                                    |                                                    | 65%                                         | 84%                                         | 🟢                                                  |                                                     |                                                    | 70%                                           | 83%                                           | 🟢                                                  |                                                    |                                                    | 80%                                         | 76%                                         | 🟢                                                  |                                                      |                                                    |
|                                                                                                                                               |                                                                                                                                                                                                                                  |                                                                                                                                                                                                                           |                                                                                                        |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.



| Health Need<br><i>Column A</i>                                                                                                                | Partner<br><i>Column B</i>                                                                                                                                                                                                                                               | FY2026 Metrics<br><i>Column C</i>                                                                               | FY2024                            | FY2024                            |             | FY2024                                 |             | FY2024                           | FY2024                           |             | FY2024                                |             | FY2025                            | FY2025                            |             | FY2025                                 |             | FY2025                           | FY2025                           |             | FY2025                                |             | FY2026                            | FY2026                            |             | FY2026                                  |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|-------------|----------------------------------------|-------------|----------------------------------|----------------------------------|-------------|---------------------------------------|-------------|-----------------------------------|-----------------------------------|-------------|----------------------------------------|-------------|----------------------------------|----------------------------------|-------------|---------------------------------------|-------------|-----------------------------------|-----------------------------------|-------------|-----------------------------------------|-------------|
|                                                                                                                                               |                                                                                                                                                                                                                                                                          |                                                                                                                 | 6-month Target<br><i>Column D</i> | 6-month Actual<br><i>Column E</i> | ●<br>●<br>● | 6-month Metrics Met<br><i>Column G</i> | ●<br>●<br>● | Annual Target<br><i>Column I</i> | Annual Actual<br><i>Column J</i> | ●<br>●<br>● | Annual Metrics Met<br><i>Column L</i> | ●<br>●<br>● | 6-month Target<br><i>Column N</i> | 6-month Actual<br><i>Column O</i> | ●<br>●<br>● | 6-month Metrics Met<br><i>Column Q</i> | ●<br>●<br>● | Annual Target<br><i>Column S</i> | Annual Actual<br><i>Column T</i> | ●<br>●<br>● | Annual Metrics Met<br><i>Column V</i> | ●<br>●<br>● | 6-month Target<br><i>Column X</i> | 6-month Actual<br><i>Column Y</i> | ●<br>●<br>● | 6-month Metrics Met<br><i>Column AA</i> | ●<br>●<br>● |
| <br>Healthcare Access and Delivery<br>(Including Oral Health) | Mountain View Whisman School District<br><br>FY2026 Approved: \$336,000<br>FY2025 Approved: \$305,500<br>FY2025 Spent: \$305,500<br>FY2024 Approved: \$305,500<br>FY2024 Spent: \$305,500                                                                                | Individuals served                                                                                              | 1,900                             | 1,837                             | ●           | 99%                                    | ●           | 3,800                            | 3,852                            | ●           | 84%                                   | ●           | 1,900                             | 1,950                             | ●           | 100%                                   | ●           | 3,800                            | 3,900                            | ●           | 91%                                   | ●           | 1,962                             | 1,944                             | ●           | 100%                                    | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services provided                                                                                               | 5,500                             | 8,344                             | ●           |                                        |             | 8,000                            | 10,724                           | ●           |                                       |             | 5,500                             | 8,623                             | ●           |                                        |             | 8,000                            | 11,040                           | ●           |                                       |             | 8,000                             | 8,334                             | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of individuals reporting improved oral health after service                                              | N/A                               | N/A                               |             |                                        |             | 348                              | 306                              | ●           |                                       |             | N/A                               | N/A                               |             |                                        |             | 348                              | 468                              | ●           |                                       |             | N/A                               | N/A                               |             |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Students out of compliance with required immunizations who become compliant                                     | 90%                               | 98%                               | ●           |                                        |             | 97%                              | 97%                              | ●           |                                       |             | 90%                               | 99%                               | ●           |                                        |             | 97%                              | 99%                              | ●           |                                       |             | 95%                               | 99%                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Students with a failed health screening who saw a healthcare provider                                           | N/A                               | N/A                               |             |                                        |             | 50%                              | 15%                              | ●           |                                       |             | N/A                               | N/A                               |             |                                        |             | 50%                              | 27%                              | ●           |                                       |             | N/A                               | N/A                               |             |                                         |             |
|                                                                                                                                               | On-Site Dental Care Foundation<br><br>FY2026 Approved: \$200,000<br>FY2025 Approved: \$200,000<br>FY2025 Spent: \$200,000<br>FY2024 Approved: \$200,000<br>FY2024 Spent: \$200,000                                                                                       | Individuals served                                                                                              | 190                               | 201                               | ●           | 98%                                    | ●           | 300                              | 300                              | ●           | 99%                                   | ●           | 215                               | 206                               | ●           | 99%                                    | ●           | 325                              | 270                              | ●           | 94%                                   | ●           | 215                               | 210                               | ●           | 99%                                     | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services Provided                                                                                               | 590                               | 531                               | ●           |                                        |             | 998                              | 1,010                            | ●           |                                       |             | 630                               | 612                               | ●           |                                        |             | 1,300                            | 1,258                            | ●           |                                       |             | 625                               | 617                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of individuals reporting improved oral health after service                                              | 150                               | 173                               | ●           |                                        |             | 280                              | 282                              | ●           |                                       |             | 175                               | 178                               | ●           |                                        |             | 300                              | 270                              | ●           |                                       |             | 178                               | 181                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Patients who complete treatment plan                                                                            | 50%                               | 65%                               | ●           |                                        |             | 85%                              | 82%                              | ●           |                                       |             | 60%                               | 84%                               | ●           |                                        |             | 85%                              | 87%                              | ●           |                                       |             | 75%                               | 74%                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Patients who are retained in care and come for recall visits                                                    | 55%                               | 67%                               | ●           |                                        |             | 75%                              | 76%                              | ●           |                                       |             | 60%                               | 60%                               | ●           |                                        |             | 75%                              | 81%                              | ●           |                                       |             | 65%                               | 64%                               | ●           |                                         |             |
|                                                                                                                                               | Pathways Home Health and Hospice<br><br>FY2026 Approved: \$60,000<br>FY2025 Approved: \$60,000<br>FY2025 Spent: \$60,000<br>FY2024 Approved: \$60,000<br>FY2024 Spent: \$60,000                                                                                          | Individuals served                                                                                              | 35                                | 28                                | ●           | 87%                                    | ●           | 60                               | 44                               | ●           | 83%                                   | ●           | 35                                | 24                                | ●           | 86%                                    | ●           | 60                               | 66                               | ●           | 98%                                   | ●           | 30                                | 43                                | ●           | 95%                                     | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services provided                                                                                               | 350                               | 258                               | ●           |                                        |             | 600                              | 477                              | ●           |                                       |             | 350                               | 405                               | ●           |                                        |             | 600                              | 806                              | ●           |                                       |             | 300                               | 343                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of individuals receiving follow-up care after a health screening                                         | 35                                | 28                                | ●           |                                        |             | 60                               | 44                               | ●           |                                       |             | 35                                | 24                                | ●           |                                        |             | 60                               | 66                               | ●           |                                       |             | 30                                | 43                                | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Home health patients 60-day rehospitalization rate                                                              | 16%<br><i>Lower percentage</i>    | 14%<br><i>Lower percentage</i>    | ●           |                                        |             | 14%<br><i>Lower percentage</i>   | 16%<br><i>Lower percentage</i>   | ●           |                                       |             | 16%<br><i>Lower</i>               | 15%<br><i>Lower</i>               | ●           |                                        |             | 14%<br><i>Lower</i>              | 16%<br><i>Lower</i>              | ●           |                                       |             | 16%<br><i>Lower</i>               | 21%<br><i>Lower</i>               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Hospice family caregivers likely to recommend this hospice to friends and family                                | 82%                               | 83%                               | ●           |                                        |             | 85%                              | 87%                              | ●           |                                       |             | 82%                               | 76%                               | ●           |                                        |             | 83%                              | 88%                              | ●           |                                       |             | 78%                               | 86%                               | ●           |                                         |             |
|                                                                                                                                               | Peninsula Healthcare Connection -<br><i>New Directions</i><br><br>FY2026 Approved: \$220,000<br>FY2025 Approved: \$220,000<br>FY2025 Spent: \$220,000<br>FY2024 Approved: \$220,000<br>FY2024 Spent: \$220,000                                                           | Individuals served                                                                                              | 72                                | 115                               | ●           | 95%                                    | ●           | 106                              | 171                              | ●           | 95%                                   | ●           | 63                                | 113                               | ●           | 91%                                    | ●           | 92                               | 125                              | ●           | 98%                                   | ●           | 26                                | 34                                | ●           | 88%                                     | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services provided                                                                                               | 800                               | 655                               | ●           |                                        |             | 1,500                            | 1,312                            | ●           |                                       |             | 600                               | 444                               | ●           |                                        |             | 1,200                            | 1,187                            | ●           |                                       |             | 500                               | 389                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator | 25                                | 28                                | ●           |                                        |             | 35                               | 34                               | ●           |                                       |             | 22                                | 20                                | ●           |                                        |             | 31                               | 29                               | ●           |                                       |             | 22                                | 16                                | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Patients will be connected to and establish services with a minimum of one basic needs benefits program         | 80%                               | 96%                               | ●           |                                        |             | 95%                              | 92%                              | ●           |                                       |             | 80%                               | 85%                               | ●           |                                        |             | 95%                              | 94%                              | ●           |                                       |             | 85%                               | 100%                              | ●           |                                         |             |
|                                                                                                                                               | Planned Parenthood Mar Monte -<br><i>Mountain View Health Center</i><br><br>FY2026 Approved: \$250,000<br>FY2025 Approved: \$225,000<br>FY2025 Spent: \$225,000<br>FY2024 Approved: \$225,000<br>FY2024 Spent: \$225,000                                                 | Individuals served                                                                                              | 135                               | 128                               | ●           | 97%                                    | ●           | 270                              | 340                              | ●           | 100%                                  | ●           | 300                               | 568                               | ●           | 100%                                   | ●           | 700                              | 965                              | ●           | 90%                                   | ●           | 4,695                             | 5,972                             | ●           | 75%                                     | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services provided                                                                                               | 245                               | 233                               | ●           |                                        |             | 490                              | 514                              | ●           |                                       |             | 500                               | 819                               | ●           |                                        |             | 1,000                            | 1,659                            | ●           |                                       |             | 7,229                             | 13,642                            | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of patients establishing care with a PCP or specialist as a result of agency services                    | 18                                | 17                                | ●           |                                        |             | 28                               | 36                               | ●           |                                       |             | 14                                | 19                                | ●           |                                        |             | 24                               | 18                               | ●           |                                       |             | 100                               | 222                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Hemoglobin A1c of less than 9 for diabetes patients                                                             | 55%                               | 55%                               | ●           |                                        |             | 65%                              | 67%                              | ●           |                                       |             | 55%                               | 59%                               | ●           |                                        |             | 65%                              | 56%                              | ●           |                                       |             | 20%                               | 0%                                | ●           |                                         |             |
|                                                                                                                                               | Ravenswood Family Health Center<br><br>FY2026 Approved: \$1,300,000<br>FY2025 Approved: \$1,250,000<br>FY2025 Spent: \$1,250,000<br>FY2024 Approved: \$1,250,000<br>FY2024 Spent: \$1,250,000                                                                            | Individuals served                                                                                              | 1,050                             | 1,050                             | ●           | 97%                                    | ●           | 2,100                            | 2,100                            | ●           | 100%                                  | ●           | 1,100                             | 1,100                             | ●           | 100%                                   | ●           | 2,200                            | 2,200                            | ●           | 100%                                  | ●           | 1,125                             | 1,125                             | ●           | 100%                                    | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services provided                                                                                               | 2,950                             | 2,950                             | ●           |                                        |             | 5,910                            | 5,910                            | ●           |                                       |             | 3,100                             | 3,100                             | ●           |                                        |             | 6,200                            | 6,200                            | ●           |                                       |             | 3,150                             | 3,150                             | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of patients establishing care with a PCP or specialist as a result of agency services                    | 400                               | 400                               | ●           |                                        |             | 900                              | 900                              | ●           |                                       |             | 415                               | 415                               | ●           |                                        |             | 930                              | 930                              | ●           |                                       |             | 435                               | 435                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Patients age 50-75 with appropriate breast cancer screening                                                     | 55%                               | 78%                               | ●           |                                        |             | 60%                              | 73%                              | ●           |                                       |             | 60%                               | 67%                               | ●           |                                        |             | 65%                              | 74%                              | ●           |                                       |             | 60%                               | 76%                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Diabetic patients with HbA1c less than 8%                                                                       | 50%                               | 42%                               | ●           |                                        |             | 50%                              | 65%                              | ●           |                                       |             | 50%                               | 72%                               | ●           |                                        |             | 50%                              | 67%                              | ●           |                                       |             | 55%                               | 69%                               | ●           |                                         |             |
|                                                                                                                                               | RoadRunners -<br><i>El Camino Health Mountain View</i><br><br>FY2026 Approved: \$165,000<br>FY2025 Approved: \$165,000<br>FY2025 Spent: \$130,584<br>FY2024 Approved: \$165,000<br>FY2024 Spent: \$161,500                                                               | Individuals served                                                                                              | 300                               | 255                               | ●           | 92%                                    | ●           | 600                              | 397                              | ●           | 89%                                   | ●           | 200                               | 439                               | ●           | 97%                                    | ●           | 400                              | 766                              | ●           | 99%                                   | ●           | 375                               | 372                               | ●           | 98%                                     | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services provided                                                                                               | 3,500                             | 3,737                             | ●           |                                        |             | 7,000                            | 6,650                            | ●           |                                       |             | 2,250                             | 3,325                             | ●           |                                        |             | 4,500                            | 5,951                            | ●           |                                       |             | 3,325                             | 3,227                             | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of individuals receiving follow-up care after a health screening                                         | 75                                | 55                                | ●           |                                        |             | 150                              | 128                              | ●           |                                       |             | 50                                | 76                                | ●           |                                        |             | 100                              | 96                               | ●           |                                       |             | 75                                | 70                                | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Older adults who strongly agree or agree that services helped in maintaining their independence                 | 91%                               | 97%                               | ●           |                                        |             | 91%                              | 95%                              | ●           |                                       |             | 91%                               | 87%                               | ●           |                                        |             | 91%                              | 96%                              | ●           |                                       |             | 91%                               | 94%                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Older adults who strongly agree or agree that services made it possible to get to their medical appointments    | 95%                               | 100%                              | ●           |                                        |             | 95%                              | 100%                             | ●           |                                       |             | 95%                               | 85%                               | ●           |                                        |             | 95%                              | 100%                             | ●           |                                       |             | 95%                               | 97%                               | ●           |                                         |             |
|                                                                                                                                               | Santa Clara Valley Medical Center<br>Hospitalal & Clinics -<br><i>Dental Services in Sunnyvale and Mountain View</i><br><br>FY2026 Approved: \$326,000<br>FY2025 Approved: \$326,000<br>FY2025 Spent: \$326,000<br>FY2024 Approved: \$355,000<br>FY2024 Spent: \$355,000 | Individuals served                                                                                              | 324                               | 564                               | ●           | 100%                                   | ●           | 648                              | 870                              | ●           | 100%                                  | ●           | 297                               | 597                               | ●           | 100%                                   | ●           | 594                              | 990                              | ●           | 100%                                  | ●           | 297                               | 651                               | ●           | 100%                                    | ●           |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Services provided                                                                                               | 810                               | 1,355                             | ●           |                                        |             | 1,620                            | 2,698                            | ●           |                                       |             | 743                               | 1,161                             | ●           |                                        |             | 1,486                            | 2,549                            | ●           |                                       |             | 743                               | 1,420                             | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Number of patients establishing care with a PCP or specialist as a result of agency services                    | 275                               | 516                               | ●           |                                        |             | 583                              | 809                              | ●           |                                       |             | 252                               | 534                               | ●           |                                        |             | 534                              | 904                              | ●           |                                       |             | 252                               | 597                               | ●           |                                         |             |
|                                                                                                                                               |                                                                                                                                                                                                                                                                          | Dental patients who will receive prophylactic cleaning                                                          | 20%                               | 30%                               | ●           |                                        |             | 25%                              | 37%                              | ●           |                                       |             | 20%                               | 25%                               | ●           |                                        |             | 25%                              | 41%                              | ●           |                                       |             | 20%                               | 36%                               | ●           |                                         |             |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.





| Health Need<br>Column A                                                                                                                              | Partner<br>Column B                                                                                                                                                                                              | FY2026 Metrics<br>Column C                                                                                                                                     | FY2024<br>6-month Target<br>Column D | FY2024<br>6-month Actual<br>Column E |  | FY2024<br>6-month<br>Metrics Met<br>Column G |  | FY2024<br>Annual<br>Target<br>Column I | FY2024<br>Annual<br>Actual<br>Column J |  | FY2024<br>Annual Metrics<br>Met<br>Column L |  | FY2025<br>6-month Target<br>Column N | FY2025<br>6-month Actual<br>Column O |  | FY2025<br>6-month<br>Metrics Met<br>Column Q |  | FY2025<br>Annual<br>Target<br>Column S | FY2025<br>Annual<br>Actual<br>Column T |  | FY2025<br>Annual Metrics<br>Met<br>Column V |  | FY2026<br>6-month Target<br>Column X | FY2026<br>6-month Actual<br>Column Y |  | FY2026<br>6-month<br>Metrics Met<br>Column AA |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|--|----------------------------------------------|--|----------------------------------------|----------------------------------------|--|---------------------------------------------|--|--------------------------------------|--------------------------------------|--|----------------------------------------------|--|----------------------------------------|----------------------------------------|--|---------------------------------------------|--|--------------------------------------|--------------------------------------|--|-----------------------------------------------|--|
| <br>Healthcare Access and<br>Delivery<br>(Including Oral Health)    | Sunnyvale School District<br><br>FY2026 Approved: \$344,400<br>FY2025 Approved: \$287,000<br>FY2025 Spent: \$287,000<br>FY2024 Approved: \$287,000<br>FY2024 Spent: \$287,000                                    | Individuals served                                                                                                                                             | 1,364                                | 1,247                                |  | 94%                                          |  | 2,729                                  | 2,526                                  |  | 99%                                         |  | 1,364                                | 1,276                                |  | 98%                                          |  | 2,729                                  | 2,371                                  |  | 96%                                         |  | 2,063                                | 1,198                                |  | 89%                                           |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Services provided                                                                                                                                              | 3,272                                | 2,753                                |  |                                              |  | 5,137                                  | 5,341                                  |  |                                             |  | 3,272                                | 3,538                                |  |                                              |  | 5,137                                  | 8,705                                  |  |                                             |  | 4,027                                | 3,979                                |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Number of students establishing care with a PCP or specialist as a result of agency services                                                                   | N/A                                  | N/A                                  |  |                                              |  | 250                                    | 279                                    |  |                                             |  | N/A                                  | N/A                                  |  |                                              |  | 150                                    | 235                                    |  |                                             |  | N/A                                  | N/A                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Students with a failed health screening who saw a healthcare provider                                                                                          | 25%                                  | 31%                                  |  |                                              |  | 55%                                    | 62%                                    |  |                                             |  | 25%                                  | 26%                                  |  |                                              |  | 55%                                    | 50%                                    |  |                                             |  | 26%                                  | 26%                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Students out of compliance with required immunizations become compliant                                                                                        | 90%                                  | 96%                                  |  |                                              |  | 90%                                    | 98%                                    |  |                                             |  | 90%                                  | 97%                                  |  |                                              |  | 90%                                    | 99%                                    |  |                                             |  | 90%                                  | 98%                                  |  |                                               |  |
|                                                                                                                                                      | Acknowledge Alliance<br><br>FY2026 Approved: \$60,000<br>FY2025 Approved: \$55,000<br>FY2025 Spent: \$55,000<br>FY2024 Approved: \$55,000<br>FY2024 Spent: \$55,000                                              | Individuals served                                                                                                                                             | 300                                  | 402                                  |  | 90%                                          |  | 600                                    | 691                                    |  | 99%                                         |  | 400                                  | 397                                  |  | 100%                                         |  | 800                                    | 644                                    |  | 96%                                         |  | 400                                  | 304                                  |  | 84%                                           |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Services provided                                                                                                                                              | 2,000                                | 1,592                                |  |                                              |  | 4,000                                  | 4,101                                  |  |                                             |  | 2,000                                | 2,077                                |  |                                              |  | 4,000                                  | 5,129                                  |  |                                             |  | 2,000                                | 1,543                                |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Number of hours of counseling/care management sessions provided to adults                                                                                      | 1,000                                | 1,016                                |  |                                              |  | 2,000                                  | 2,429                                  |  |                                             |  | 1,200                                | 1,319                                |  |                                              |  | 2,400                                  | 3,089                                  |  |                                             |  | 1,200                                | 1,181                                |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Teachers will report an increase in positive educator/student relationships                                                                                    | -                                    | -                                    |  |                                              |  | -                                      | -                                      |  |                                             |  | -                                    | -                                    |  |                                              |  | -                                      | -                                      |  |                                             |  | N/A                                  | N/A                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Educators will report using one or more techniques in supporting students who are struggling or their own mental health resilience                             | N/A                                  | N/A                                  |  |                                              |  | 75%                                    | 74%                                    |  |                                             |  | N/A                                  | N/A                                  |  |                                              |  | 75%                                    | 78%                                    |  |                                             |  | N/A                                  | N/A                                  |  |                                               |  |
|                                                                                                                                                      | Avenidas - Rose Kleiner Adult Day Health Program<br><br>FY2026 Approved: \$74,200<br>FY2025 Approved: \$70,000<br>FY2025 Spent: \$70,000<br>FY2024 Approved: \$70,000<br>FY2024 Spent: \$70,00                   | Individuals served                                                                                                                                             | 75                                   | 78                                   |  | 98%                                          |  | 110                                    | 127                                    |  | 100%                                        |  | 76                                   | 75                                   |  | 99%                                          |  | 110                                    | 120                                    |  | 100%                                        |  | 80                                   | 82                                   |  | 100%                                          |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Services provided                                                                                                                                              | 2,195                                | 2,182                                |  |                                              |  | 3,228                                  | 4,061                                  |  |                                             |  | 2,195                                | 2,189                                |  |                                              |  | 3,228                                  | 3,437                                  |  |                                             |  | 2,200                                | 2,350                                |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Number of adults demonstrating improvement on treatment plan goals                                                                                             | 66                                   | 61                                   |  |                                              |  | 96                                     | 96                                     |  |                                             |  | 66                                   | 67                                   |  |                                              |  | 96                                     | 103                                    |  |                                             |  | 67                                   | 70                                   |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Participants with history of ER visits do not experience any emergency room visits during program year                                                         | 85%                                  | 83%                                  |  |                                              |  | 85%                                    | 87%                                    |  |                                             |  | 85%                                  | 88%                                  |  |                                              |  | 85%                                    | 89%                                    |  |                                             |  | 88%                                  | 90%                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Participants who are able to achieve and maintain at least 3 activities of daily living as defined in ADL scale                                                | 85%                                  | 87%                                  |  |                                              |  | 85%                                    | 89%                                    |  |                                             |  | 85%                                  | 83%                                  |  |                                              |  | 90%                                    | 90%                                    |  |                                             |  | 85%                                  | 85%                                  |  |                                               |  |
| <br>Behavioral Health<br>(Including Domestic<br>Violence & Trauma) | Caminar - Domestic Violence Services<br><br>FY2026 Approved: \$95,000<br>FY2025 Approved: \$85,000<br>FY2025 Spent: \$85,000<br>FY2024 Approved: \$80,000<br>FY2024 Spent: \$80,000                              | Individuals served                                                                                                                                             | 35                                   | 34                                   |  | 99%                                          |  | 70                                     | 76                                     |  | 100%                                        |  | 35                                   | 35                                   |  | 100%                                         |  | 70                                     | 76                                     |  | 100%                                        |  | 35                                   | 38                                   |  | 99%                                           |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Services provided                                                                                                                                              | 300                                  | 340                                  |  |                                              |  | 700                                    | 747                                    |  |                                             |  | 350                                  | 350                                  |  |                                              |  | 700                                    | 750                                    |  |                                             |  | 350                                  | 345                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Number of hours of counseling/care management sessions provided to adults                                                                                      | 350                                  | 340                                  |  |                                              |  | 700                                    | 712                                    |  |                                             |  | 350                                  | 350                                  |  |                                              |  | 700                                    | 750                                    |  |                                             |  | 350                                  | 345                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Participants in supportive services (case management, advocacy, counseling, and/or support group services) who report feeling more hopeful about their futures | 85%                                  | 86%                                  |  |                                              |  | 85%                                    | 94%                                    |  |                                             |  | 85%                                  | 85%                                  |  |                                              |  | 90%                                    | 93%                                    |  |                                             |  | 85%                                  | 88%                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Participants will maintain or improve their economic security                                                                                                  | 75%                                  | 77%                                  |  |                                              |  | 75%                                    | 91%                                    |  |                                             |  | 75%                                  | 75%                                  |  |                                              |  | 85%                                    | 86%                                    |  |                                             |  | 75%                                  | 80%                                  |  |                                               |  |
|                                                                                                                                                      | Caminar, inc. - LGBTQ+ Youth Space Awareness and Outreach Program<br><br>FY2026 Approved: \$78,700<br>FY2025 Approved: \$75,000<br>FY2025 Spent: \$75,000<br>FY2024 Approved: \$75,000<br>FY2024 Spent: \$75,000 | Individuals served                                                                                                                                             | 550                                  | 499                                  |  | 95%                                          |  | 1,100                                  | 960                                    |  | 93%                                         |  | 450                                  | 450                                  |  | 100%                                         |  | 900                                    | 811                                    |  | 96%                                         |  | 450                                  | 422                                  |  | 98%                                           |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Services provided                                                                                                                                              | 550                                  | 499                                  |  |                                              |  | 1,100                                  | 960                                    |  |                                             |  | 450                                  | 450                                  |  |                                              |  | 900                                    | 811                                    |  |                                             |  | 450                                  | 422                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Number of hours of training provided to program participants                                                                                                   | 90                                   | 83                                   |  |                                              |  | 180                                    | 166                                    |  |                                             |  | 50                                   | 50                                   |  |                                              |  | 100                                    | 102                                    |  |                                             |  | 50                                   | 50                                   |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Hosts would recommend the panel to a friend                                                                                                                    | 95%                                  | 98%                                  |  |                                              |  | 95%                                    | 100%                                   |  |                                             |  | 100%                                 | 100%                                 |  |                                              |  | 100%                                   | 100%                                   |  |                                             |  | 100%                                 | 100%                                 |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Speakers report feeling they have contributed positively to their community                                                                                    | 95%                                  | 98%                                  |  |                                              |  | 95%                                    | 100%                                   |  |                                             |  | 100%                                 | 100%                                 |  |                                              |  | 100%                                   | 100%                                   |  |                                             |  | 100%                                 | 100%                                 |  |                                               |  |
|                                                                                                                                                      | Cupertino Union School District - Mental Health Counseling<br><br>FY2026 Approved: \$102,500<br>FY2025 Approved: \$102,500<br>FY2025 Spent: \$102,500<br>FY2024 Approved: \$102,500<br>FY2024 Spent: \$102,500   | Individuals served                                                                                                                                             | 125                                  | 108                                  |  | 81%                                          |  | 250                                    | 388                                    |  | 78%                                         |  | 125                                  | 76                                   |  | 55%                                          |  | 250                                    | 115                                    |  | 59%                                         |  | 75                                   | 106                                  |  | 94%                                           |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Services provided                                                                                                                                              | 360                                  | 225                                  |  |                                              |  | 700                                    | 392                                    |  |                                             |  | 360                                  | 130                                  |  |                                              |  | 700                                    | 328                                    |  |                                             |  | 150                                  | 175                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Number of hours of counseling/care management sessions provided to youth                                                                                       | -                                    | -                                    |  |                                              |  | -                                      | -                                      |  |                                             |  | -                                    | -                                    |  |                                              |  | -                                      | -                                      |  |                                             |  | 75                                   | 62                                   |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Students who improved by at least 3 points from pretest to post test on the Strengths and Difficulties Questionnaire and Impact Assessment                     | N/A                                  | N/A                                  |  |                                              |  | 50%                                    | 66%                                    |  |                                             |  | N/A                                  | N/A                                  |  |                                              |  | 50%                                    | 62%                                    |  |                                             |  | N/A                                  | N/A                                  |  |                                               |  |
|                                                                                                                                                      | Law Foundation of Silicon Valley<br><br>FY2026 Approved: \$70,000<br>FY2025 Approved: \$70,000<br>FY2025 Spent: \$70,000<br>FY2024 Approved: \$60,000<br>FY2024 Spent: \$60,000                                  | Individuals served                                                                                                                                             | 25                                   | 23                                   |  | 98%                                          |  | 50                                     | 41                                     |  | 96%                                         |  | 168                                  | 118                                  |  | 84%                                          |  | 280                                    | 230                                    |  | 90%                                         |  | 165                                  | 135                                  |  | 81%                                           |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Services provided                                                                                                                                              | 55                                   | 160                                  |  |                                              |  | 110                                    | 287                                    |  |                                             |  | 180                                  | 118                                  |  |                                              |  | 300                                    | 231                                    |  |                                             |  | 179                                  | 135                                  |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Number of hours of training provided to program participants                                                                                                   | 50                                   | 160                                  |  |                                              |  | 100                                    | 244                                    |  |                                             |  | 54                                   | 98                                   |  |                                              |  | 108                                    | 281                                    |  |                                             |  | 110                                  | 73                                   |  |                                               |  |
|                                                                                                                                                      |                                                                                                                                                                                                                  | Clients receiving services for benefits issues who successfully access or maintain health benefits or other safety-net benefits                                | 75%                                  | 80%                                  |  |                                              |  | 90%                                    | 90%                                    |  |                                             |  | 75%                                  | 90%                                  |  |                                              |  | 90%                                    | 95%                                    |  |                                             |  | 90%                                  | 90%                                  |  |                                               |  |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.



| Health Need<br><i>Column A</i>                                                                                                                     | Partner<br><i>Column B</i>                                                                                                                                                                                                            | FY2026 Metrics<br><i>Column C</i>                                                                                                                                                                                                                  | Performance against target: <span>● = 90%+</span> <span>● = 75% - 89%</span> <span>● = 0% - 74%</span> |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------------|------------------------------------------------------|----------------------------------------------------|
|                                                                                                                                                    |                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                    | FY2024<br>6-month Target<br><i>Column D</i>                                                            | FY2024<br>6-month Actual<br><i>Column E</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2024<br>6-month<br>Metrics Met<br><i>Column G</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2024<br>Annual<br>Target<br><i>Column I</i> | FY2024<br>Annual<br>Actual<br><i>Column J</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2024<br>Annual Metrics<br>Met<br><i>Column L</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>6-month Target<br><i>Column N</i> | FY2025<br>6-month Actual<br><i>Column O</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>6-month<br>Metrics Met<br><i>Column Q</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>Annual<br>Target<br><i>Column S</i> | FY2025<br>Annual<br>Actual<br><i>Column T</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>Annual Metrics<br>Met<br><i>Column V</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2026<br>6-month Target<br><i>Column X</i> | FY2026<br>6-month Actual<br><i>Column Y</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2026<br>6-month<br>Metrics Met<br><i>Column AA</i> | <span>●</span><br><span>●</span><br><span>●</span> |
| <br>Behavioral Health<br>(Including Domestic<br>Violence & Trauma) | Los Altos School District<br><br>FY2026 Approved: \$150,000<br>FY2025 Approved: \$150,000<br>FY2025 Spent: \$150,000<br>FY2024 Approved: \$150,000<br>FY2024 Spent: \$150,000                                                         | Individuals served                                                                                                                                                                                                                                 | 45                                                                                                     | 110                                         | <span>●</span>                                     | 100%                                                | <span>●</span>                                     | 95                                            | 134                                           | <span>●</span>                                     | 100%                                               | <span>●</span>                                     | 45                                          | 42                                          | <span>●</span>                                     | 87%                                                 | <span>●</span>                                     | 95                                            | 126                                           | <span>●</span>                                     | 86%                                                | <span>●</span>                                     | 50                                          | 57                                          | <span>●</span>                                     | 88%                                                  | <span>●</span>                                     |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Services provided                                                                                                                                                                                                                                  | 720                                                                                                    | 880                                         | <span>●</span>                                     |                                                     |                                                    | 1,710                                         | 1,876                                         | <span>●</span>                                     |                                                    |                                                    | 720                                         | 490                                         | <span>●</span>                                     |                                                     |                                                    | 1,710                                         | 862                                           | <span>●</span>                                     |                                                    |                                                    | 450                                         | 288                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Number of hours of counseling/care management sessions provided to youth                                                                                                                                                                           | 200                                                                                                    | 475                                         | <span>●</span>                                     |                                                     |                                                    | 450                                           | 632                                           | <span>●</span>                                     |                                                    |                                                    | 200                                         | 267                                         | <span>●</span>                                     |                                                     |                                                    | 450                                           | 418                                           | <span>●</span>                                     |                                                    |                                                    | 200                                         | 202                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Students who improve by at least 3 points from pre-test to post-test on the 40 pt. scale (SDQ) based upon self report.                                                                                                                             | N/A                                                                                                    | N/A                                         |                                                    |                                                     |                                                    | 50%                                           | 62%                                           | <span>●</span>                                     |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                     |                                                    | 50%                                           | 62%                                           | <span>●</span>                                     |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                                    | Maitri<br><br>FY2026 Approved: \$50,000<br>FY2025 Approved: \$50,000<br>FY2025 Spent: \$50,000<br>FY2024 Approved: \$50,000<br>FY2024 Spent: \$50,000                                                                                 | Individuals served                                                                                                                                                                                                                                 | 20                                                                                                     | 20                                          | <span>●</span>                                     | 100%                                                | <span>●</span>                                     | 45                                            | 45                                            | <span>●</span>                                     | 99%                                                | <span>●</span>                                     | 20                                          | 20                                          | <span>●</span>                                     | 100%                                                | <span>●</span>                                     | 48                                            | 48                                            | <span>●</span>                                     | 99%                                                | <span>●</span>                                     | 20                                          | 21                                          | <span>●</span>                                     | 100%                                                 | <span>●</span>                                     |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Services provided                                                                                                                                                                                                                                  | 35                                                                                                     | 35                                          | <span>●</span>                                     |                                                     |                                                    | 70                                            | 75                                            | <span>●</span>                                     |                                                    |                                                    | 35                                          | 36                                          | <span>●</span>                                     |                                                     |                                                    | 70                                            | 71                                            | <span>●</span>                                     |                                                    |                                                    | 35                                          | 35                                          | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Number of hours of counseling / care management sessions provided to adults                                                                                                                                                                        | 35                                                                                                     | 37                                          | <span>●</span>                                     |                                                     |                                                    | 75                                            | 80                                            | <span>●</span>                                     |                                                    |                                                    | 35                                          | 37                                          | <span>●</span>                                     |                                                     |                                                    | 70                                            | 72                                            | <span>●</span>                                     |                                                    |                                                    | 35                                          | 39                                          | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Legal clients will report increased awareness of legal rights in their situations                                                                                                                                                                  | 70%                                                                                                    | 80%                                         | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 80%                                           | <span>●</span>                                     |                                                    |                                                    | 70%                                         | 82%                                         | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 82%                                           | <span>●</span>                                     |                                                    |                                                    | 70%                                         | 85%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Crisis clients will report increased safety and wellbeing from their case management and safety planning services                                                                                                                                  | 65%                                                                                                    | 92%                                         | <span>●</span>                                     |                                                     |                                                    | 75%                                           | 96%                                           | <span>●</span>                                     |                                                    |                                                    | 65%                                         | 94%                                         | <span>●</span>                                     |                                                     |                                                    | 75%                                           | 94%                                           | <span>●</span>                                     |                                                    |                                                    | 65%                                         | 73%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    | Momentum for Mental Health<br><br>FY2026 Approved: \$290,000<br>FY2025 Approved: \$290,000<br>FY2025 Spent: \$287,419<br>FY2024 Approved: \$290,000<br>FY2024 Spent: \$290,000                                                        | Individuals served                                                                                                                                                                                                                                 | 58                                                                                                     | 55                                          | <span>●</span>                                     | 96%                                                 | <span>●</span>                                     | 115                                           | 70                                            | <span>●</span>                                     | 89%                                                | <span>●</span>                                     | 58                                          | 43                                          | <span>●</span>                                     | 84%                                                 | <span>●</span>                                     | 115                                           | 72                                            | <span>●</span>                                     | 83%                                                | <span>●</span>                                     | 58                                          | 39                                          | <span>●</span>                                     | 58%                                                  | <span>●</span>                                     |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Services provided                                                                                                                                                                                                                                  | 712                                                                                                    | 674                                         | <span>●</span>                                     |                                                     |                                                    | 1,425                                         | 1,444                                         | <span>●</span>                                     |                                                    |                                                    | 712                                         | 573                                         | <span>●</span>                                     |                                                     |                                                    | 1,425                                         | 1,171                                         | <span>●</span>                                     |                                                    |                                                    | 674                                         | 372                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Number of hours of counseling/care management sessions provided to adults                                                                                                                                                                          | 280                                                                                                    | 252                                         | <span>●</span>                                     |                                                     |                                                    | 560                                           | 549                                           | <span>●</span>                                     |                                                    |                                                    | 280                                         | 181                                         | <span>●</span>                                     |                                                     |                                                    | 560                                           | 404                                           | <span>●</span>                                     |                                                    |                                                    | 280                                         | 98                                          | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Patients who report a reduction of two points or more in PHQ-9 measure severity of depression                                                                                                                                                      | 75%                                                                                                    | 91%                                         | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 87%                                           | <span>●</span>                                     |                                                    |                                                    | 75%                                         | 100%                                        | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 86%                                           | <span>●</span>                                     |                                                    |                                                    | 75%                                         | 25%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Patients who report a reduction of two points or more in Generalized Anxiety Disorder-7 (GAD-7) to measure severity of anxiety                                                                                                                     | 75%                                                                                                    | 81%                                         | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 73%                                           | <span>●</span>                                     |                                                    |                                                    | 75%                                         | 80%                                         | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 90%                                           | <span>●</span>                                     |                                                    |                                                    | 75%                                         | 100%                                        | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    | Mountain View Los Altos High School District<br><br>FY2026 Approved: \$220,000<br>FY2025 Approved: \$220,000<br>FY2025 Spent: \$220,000<br>FY2024 Approved: \$220,000<br>FY2024 Spent: \$220,000                                      | Individuals served                                                                                                                                                                                                                                 | 250                                                                                                    | 146                                         | <span>●</span>                                     | 70%                                                 | <span>●</span>                                     | 500                                           | 275                                           | <span>●</span>                                     | 78%                                                | <span>●</span>                                     | 250                                         | 144                                         | <span>●</span>                                     | 71%                                                 | <span>●</span>                                     | 500                                           | 383                                           | <span>●</span>                                     | 93%                                                | <span>●</span>                                     | 175                                         | 120                                         | <span>●</span>                                     | 78%                                                  | <span>●</span>                                     |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Services provided                                                                                                                                                                                                                                  | 275                                                                                                    | 185                                         | <span>●</span>                                     |                                                     |                                                    | 550                                           | 345                                           | <span>●</span>                                     |                                                    |                                                    | 275                                         | 185                                         | <span>●</span>                                     |                                                     |                                                    | 550                                           | 527                                           | <span>●</span>                                     |                                                    |                                                    | 250                                         | 186                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Number of hours of counseling/care management sessions provided to youth                                                                                                                                                                           | 160                                                                                                    | 134                                         | <span>●</span>                                     |                                                     |                                                    | 320                                           | 300                                           | <span>●</span>                                     |                                                    |                                                    | 160                                         | 140                                         | <span>●</span>                                     |                                                     |                                                    | 320                                           | 532                                           | <span>●</span>                                     |                                                    |                                                    | 250                                         | 172                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Patients enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                                                                 | N/A                                                                                                    | N/A                                         |                                                    |                                                     |                                                    | 75%                                           | 82%                                           | <span>●</span>                                     |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                     |                                                    | 75%                                           | 79%                                           | <span>●</span>                                     |                                                    |                                                    | 75%                                         | 80%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    | National Alliance on Mental Illness (NAMI) - Santa Clara County<br><br>FY2026 Approved: \$120,000<br>FY2025 Approved: \$100,000<br>FY2025 Spent: \$100,000<br>FY2024 Approved: \$100,000<br>FY2024 Spent: \$100,000                   | Individuals served                                                                                                                                                                                                                                 | 30                                                                                                     | 21                                          | <span>●</span>                                     | 82%                                                 | <span>●</span>                                     | 60                                            | 58                                            | <span>●</span>                                     | 98%                                                | <span>●</span>                                     | 30                                          | 21                                          | <span>●</span>                                     | 82%                                                 | <span>●</span>                                     | 60                                            | 50                                            | <span>●</span>                                     | 90%                                                | <span>●</span>                                     | 30                                          | 31                                          | <span>●</span>                                     | 99%                                                  | <span>●</span>                                     |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Services provided                                                                                                                                                                                                                                  | 1,530                                                                                                  | 1,071                                       | <span>●</span>                                     |                                                     |                                                    | 3,060                                         | 2,958                                         | <span>●</span>                                     |                                                    |                                                    | 1,530                                       | 1,071                                       | <span>●</span>                                     |                                                     |                                                    | 3,060                                         | 2,550                                         | <span>●</span>                                     |                                                    |                                                    | 1,530                                       | 1,481                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Number of hours of counseling/care management sessions provided to adults                                                                                                                                                                          | 1,530                                                                                                  | 1,071                                       | <span>●</span>                                     |                                                     |                                                    | 3,060                                         | 2,958                                         | <span>●</span>                                     |                                                    |                                                    | 1,530                                       | 1,071                                       | <span>●</span>                                     |                                                     |                                                    | 3,060                                         | 2,550                                         | <span>●</span>                                     |                                                    |                                                    | 1,530                                       | 1,481                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Participants report cooperating with their treatment plan                                                                                                                                                                                          | 90%                                                                                                    | 95%                                         | <span>●</span>                                     |                                                     |                                                    | 90%                                           | 94%                                           | <span>●</span>                                     |                                                    |                                                    | 85%                                         | 89%                                         | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 90%                                           | <span>●</span>                                     |                                                    |                                                    | 85%                                         | 91%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Participants report feeling more hopeful about the future and recovery                                                                                                                                                                             | 80%                                                                                                    | 85%                                         | <span>●</span>                                     |                                                     |                                                    | 80%                                           | 88%                                           | <span>●</span>                                     |                                                    |                                                    | 80%                                         | 97%                                         | <span>●</span>                                     |                                                     |                                                    | 80%                                           | 90%                                           | <span>●</span>                                     |                                                    |                                                    | 80%                                         | 89%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    | Pacific Clinics<br>(Formerly Community Health Awareness Council (CHAC) in FY2025)<br><br>FY2026 Approved: \$304,000<br>FY2025 Approved: \$304,000<br>FY2025 Spent: \$304,000<br>FY2024 Approved: \$304,000<br>FY2024 Spent: \$304,000 | Individuals served                                                                                                                                                                                                                                 | 375                                                                                                    | 589                                         | <span>●</span>                                     | 99%                                                 | <span>●</span>                                     | 800                                           | 929                                           | <span>●</span>                                     | 98%                                                | <span>●</span>                                     | 375                                         | 190                                         | <span>●</span>                                     | 51%                                                 | <span>●</span>                                     | 800                                           | 594                                           | <span>●</span>                                     | 89%                                                | <span>●</span>                                     | 125                                         | 515                                         | <span>●</span>                                     | 100%                                                 | <span>●</span>                                     |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Services provided                                                                                                                                                                                                                                  | 3,500                                                                                                  | 4,527                                       | <span>●</span>                                     |                                                     |                                                    | 7,750                                         | 10,133                                        | <span>●</span>                                     |                                                    |                                                    | 3,500                                       | 1,694                                       | <span>●</span>                                     |                                                     |                                                    | 7,750                                         | 6,651                                         | <span>●</span>                                     |                                                    |                                                    | 400                                         | 2,773                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Number of hours of counseling/care management sessions provided to youth                                                                                                                                                                           | 2,000                                                                                                  | 1,943                                       | <span>●</span>                                     |                                                     |                                                    | 5,500                                         | 5433                                          | <span>●</span>                                     |                                                    |                                                    | 2,000                                       | 1,062                                       | <span>●</span>                                     |                                                     |                                                    | 5,500                                         | 4,727                                         | <span>●</span>                                     |                                                    |                                                    | 200                                         | 244                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Students who improve by at least 3 points from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher, parent/guardian, self and/or other report (for students age 11-17).    | N/A                                                                                                    | N/A                                         |                                                    |                                                     |                                                    | 40%                                           | 37%                                           | <span>●</span>                                     |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                     |                                                    | 40%                                           | 39%                                           | <span>●</span>                                     |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Students who improve by at least 3 points from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher, parent/guardian, self and/or other report (for students 10 and under). | N/A                                                                                                    | N/A                                         |                                                    |                                                     |                                                    | 40%                                           | 39%                                           | <span>●</span>                                     |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                     |                                                    | 40%                                           | 44%                                           | <span>●</span>                                     |                                                    |                                                    | N/A                                         | N/A                                         |                                                    |                                                      |                                                    |
|                                                                                                                                                    | YWCA Golden Gate Silicon Valley<br><br>FY2026 Approved: \$105,000<br>FY2025 Approved: \$90,000<br>FY2025 Spent: \$90,000<br>FY2024 Approved: \$90,000<br>FY2024 Spent: \$90,000                                                       | Individuals served                                                                                                                                                                                                                                 | 12                                                                                                     | 17                                          | <span>●</span>                                     | 94%                                                 | <span>●</span>                                     | 28                                            | 29                                            | <span>●</span>                                     | 98%                                                | <span>●</span>                                     | 12                                          | 16                                          | <span>●</span>                                     | 93%                                                 | <span>●</span>                                     | 25                                            | 24                                            | <span>●</span>                                     | 99%                                                | <span>●</span>                                     | 15                                          | 13                                          | <span>●</span>                                     | 97%                                                  | <span>●</span>                                     |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Services provided                                                                                                                                                                                                                                  | 150                                                                                                    | 137                                         | <span>●</span>                                     |                                                     |                                                    | 350                                           | 366                                           | <span>●</span>                                     |                                                    |                                                    | 160                                         | 108                                         | <span>●</span>                                     |                                                     |                                                    | 320                                           | 470                                           | <span>●</span>                                     |                                                    |                                                    | 150                                         | 209                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Number of hours of counseling/care management sessions provided to adults                                                                                                                                                                          | 150                                                                                                    | 121                                         | <span>●</span>                                     |                                                     |                                                    | 350                                           | 315                                           | <span>●</span>                                     |                                                    |                                                    | 160                                         | 156                                         | <span>●</span>                                     |                                                     |                                                    | 310                                           | 439                                           | <span>●</span>                                     |                                                    |                                                    | 150                                         | 162                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Individuals who receive 3 or more counseling sessions increase their knowledge of trauma and the effects of trauma on their lives                                                                                                                  | 80%                                                                                                    | 100%                                        | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 92%                                           | <span>●</span>                                     |                                                    |                                                    | 80%                                         | 87%                                         | <span>●</span>                                     |                                                     |                                                    | 85%                                           | 85%                                           | <span>●</span>                                     |                                                    |                                                    | 80%                                         | 100%                                        | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                    |                                                                                                                                                                                                                                       | Individuals who receive 3 or more counseling sessions experience a reduction of trauma symptoms                                                                                                                                                    | 75%                                                                                                    | 100%                                        | <span>●</span>                                     |                                                     |                                                    | 80%                                           | 91%                                           | <span>●</span>                                     |                                                    |                                                    | 75%                                         | 100%                                        | <span>●</span>                                     |                                                     |                                                    | 80%                                           | 85%                                           | <span>●</span>                                     |                                                    |                                                    | 75%                                         | 100%                                        | <span>●</span>                                     |                                                      |                                                    |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.





| Health Need<br><i>Column A</i>                                                                          | Partner<br><i>Column B</i>                                                                                                                                                                                                     | FY2026 Metrics<br><i>Column C</i>                                                                                                                                                                                                                                      | FY2024<br>6-month Target<br><i>Column D</i> | FY2024<br>6-month Actual<br><i>Column E</i> |   | FY2024<br>6-month<br>Metrics Met<br><i>Column G</i> |   | FY2024<br>Annual<br>Target<br><i>Column I</i> | FY2024<br>Annual<br>Actual<br><i>Column J</i> |        | FY2024<br>Annual Metrics<br>Met<br><i>Column L</i> |   | FY2025<br>6-month Target<br><i>Column N</i> | FY2025<br>6-month Actual<br><i>Column O</i> |       | FY2025<br>6-month<br>Metrics Met<br><i>Column Q</i> |   | FY2025<br>Annual<br>Target<br><i>Column S</i> | FY2025<br>Annual<br>Actual<br><i>Column T</i> |   | FY2025<br>Annual Metrics<br>Met<br><i>Column V</i> |   | FY2026<br>6-month Target<br><i>Column X</i> | FY2026<br>6-month Actual<br><i>Column Y</i> |   | FY2026<br>6-month<br>Metrics Met<br><i>Column AA</i> |   |  |       |       |   |  |
|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---|-----------------------------------------------------|---|-----------------------------------------------|-----------------------------------------------|--------|----------------------------------------------------|---|---------------------------------------------|---------------------------------------------|-------|-----------------------------------------------------|---|-----------------------------------------------|-----------------------------------------------|---|----------------------------------------------------|---|---------------------------------------------|---------------------------------------------|---|------------------------------------------------------|---|--|-------|-------|---|--|
| <br>Diabetes & Obesity | Bay Area Women's Sports Initiative<br>(BAWSI) - <i>BAWSI Girls in Sunnyvale</i><br><br>FY2026 Approved: \$39,000<br>FY2025 Approved: \$39,000<br>FY2025 Spent: \$39,000<br>FY2024 Approved: \$26,000<br>FY2024 Spent: \$26,000 | Individuals served                                                                                                                                                                                                                                                     | 50                                          | 64                                          | ● | 96%                                                 | ● | 100                                           | 108                                           | ●      | 95%                                                | ● | 27                                          | 35                                          | ●     | 100%                                                | ● | 30                                            | 38                                            | ● | 100%                                               | ● | 23                                          | 28                                          | ● | 100%                                                 | ● |  |       |       |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Services provided                                                                                                                                                                                                                                                      | 610                                         | 632                                         | ● |                                                     |   |                                               | 1,245                                         | 1,099  |                                                    |   | ●                                           |                                             | 283   |                                                     |   | 388                                           | ●                                             |   |                                                    |   | 624                                         | 872                                         | ● |                                                      |   |  | 244   | 268   | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Number of participants who report 150 minutes or more of physical activity per week.                                                                                                                                                                                   | 50                                          | 64                                          | ● |                                                     |   |                                               | 100                                           | 108    |                                                    |   | ●                                           |                                             | 27    |                                                     |   | 27                                            | ●                                             |   |                                                    |   | 30                                          | 38                                          | ● |                                                      |   |  | 23    | 28    | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Average weekly attendance percentage                                                                                                                                                                                                                                   | 80%                                         | 83%                                         | ● |                                                     |   |                                               | 80%                                           | 83%    |                                                    |   |                                             |                                             | 80%   |                                                     |   | 81%                                           | ●                                             |   |                                                    |   | 80%                                         | 86%                                         | ● |                                                      |   |  | 80%   | 84%   | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Percentage of participants who respond positively (4's and 5's) to the statement, "I like to exercise".                                                                                                                                                                | 60%                                         | 47%                                         | ● |                                                     |   |                                               | 60%                                           | 53%    |                                                    |   |                                             |                                             | 60%   |                                                     |   | 70%                                           | ●                                             |   |                                                    |   | 60%                                         | 69%                                         | ● |                                                      |   |  | 60%   | 72%   | ● |  |
|                                                                                                         | Chinese Health Initiative<br><br>FY2026 Approved: \$275,000<br>FY2025 Approved: \$275,000<br>FY2025 Spent: \$275,000<br>FY2024 Approved: \$275,000<br>FY2024 Spent: \$268,972                                                  | Individuals served                                                                                                                                                                                                                                                     | 728                                         | 738                                         | ● | 76%                                                 | ● | 1,456                                         | 1,487                                         | ●      | 97%                                                | ● | 730                                         | 743                                         | ●     | 92%                                                 | ● | 1,500                                         | 1,410                                         | ● | 98%                                                | ● | 725                                         | 600                                         | ● | 90%                                                  | ● |  |       |       |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Services provided                                                                                                                                                                                                                                                      | 1,600                                       | 1,570                                       | ● |                                                     |   |                                               | 3,226                                         | 3,520  |                                                    |   | ●                                           |                                             | 1,500 |                                                     |   | 1,647                                         | ●                                             |   |                                                    |   | 3,500                                       | 3,913                                       | ● |                                                      |   |  | 1,700 | 2,162 | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Number of individuals with one or more improved biometrics (BMI, weight, and/or A1c)                                                                                                                                                                                   | 90                                          | 50                                          | ● |                                                     |   |                                               | 180                                           | 149    |                                                    |   | ●                                           |                                             | 50    |                                                     |   | 34                                            | ●                                             |   |                                                    |   | 150                                         | 165                                         | ● |                                                      |   |  | 50    | 40    | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague                                                                                                                                                                               | 80%                                         | 90%                                         | ● |                                                     |   |                                               | 80%                                           | 90%    |                                                    |   | ●                                           |                                             | 85%   |                                                     |   | 90%                                           | ●                                             |   |                                                    |   | 85%                                         | 84%                                         | ● |                                                      |   |  | 85%   | 82%   | ● |  |
|                                                                                                         | City of Sunnyvale -<br><i>Columbia Neighborhood Center</i><br><br>FY2026 Approved: \$57,200<br>FY2025 Approved: \$49,000<br>FY2025 Spent: \$49,000<br>FY2024 Approved: \$44,000<br>FY2024 Spent: \$44,000                      | Individuals served                                                                                                                                                                                                                                                     | 50                                          | 53                                          | ● | 94%                                                 | ● | 140                                           | 176                                           | ●      | 98%                                                | ● | 50                                          | 117                                         | ●     | 100%                                                | ● | 155                                           | 162                                           | ● | 100%                                               | ● | 50                                          | 67                                          | ● | 36%                                                  | ● |  |       |       |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Services provided                                                                                                                                                                                                                                                      | 700                                         | 614                                         | ● |                                                     |   |                                               | 2200                                          | 1,984  |                                                    |   | ●                                           |                                             | 500   |                                                     |   | 877                                           | ●                                             |   |                                                    |   | 1,595                                       | 2,031                                       | ● |                                                      |   |  | 600   | 487   | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Number of individuals who report 150 minutes or more of physical activity per week                                                                                                                                                                                     | -                                           | -                                           | ● |                                                     |   |                                               | -                                             | -      |                                                    |   | ●                                           |                                             | -     |                                                     |   | -                                             | ●                                             |   |                                                    |   | -                                           | -                                           | ● |                                                      |   |  | 20    | 0     | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Participants who report learning at least two new recipes or tried at least two new healthy ingredients in their home cooked meals or snacks as assessed by pre/post survey                                                                                            | N/A                                         | N/A                                         |   |                                                     |   |                                               | 80%                                           | 100%   |                                                    |   | ●                                           |                                             | 80%   |                                                     |   | 100%                                          | ●                                             |   |                                                    |   | 80%                                         | 100%                                        | ● |                                                      |   |  | 80%   | 0%    | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Participants who report increasing their home cooked meals/snacks by at least two per week for a month as assessed by pre/post survey                                                                                                                                  | N/A                                         | N/A                                         |   |                                                     |   |                                               | 80%                                           | 100%   |                                                    |   | ●                                           |                                             | 80%   |                                                     |   | 100%                                          | ●                                             |   |                                                    |   | 80%                                         | 100%                                        | ● |                                                      |   |  | 80%   | 0%    | ● |  |
|                                                                                                         | Fresh Approach<br><br>FY2026 Approved: \$50,000<br>FY2025 Approved: \$40,000<br>FY2025 Spent: \$40,000<br>FY2024 Approved: \$74,000<br>FY2024 Spent: \$74,000                                                                  | Individuals served                                                                                                                                                                                                                                                     | 112                                         | 25                                          | ● | 45%                                                 | ● | 245                                           | 242                                           | ●      | 83%                                                | ● | 36                                          | 84                                          | ●     | 40%                                                 | ● | 71                                            | 133                                           | ● | 80%                                                | ● | 104                                         | 75                                          | ● | 86%                                                  | ● |  |       |       |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Services provided                                                                                                                                                                                                                                                      | 163                                         | 50                                          | ● |                                                     |   |                                               | 370                                           | 368    |                                                    |   | ●                                           |                                             | 210   |                                                     |   | 480                                           | ●                                             |   |                                                    |   | 419                                         | 1,243                                       | ● |                                                      |   |  | 270   | 742   | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Number of participants who report consuming at least 3 servings of fruit and vegetables per day                                                                                                                                                                        | 7                                           | 2                                           | ● |                                                     |   |                                               | 25                                            | 8      |                                                    |   | ●                                           |                                             | 11    |                                                     |   | 0                                             | ●                                             |   |                                                    |   | 24                                          | 5                                           | ● |                                                      |   |  | N/A   | N/A   |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Participants who report at least a 1 point increase on a 1-5 scale that 'I have enough education and peer support that provides me knowledge and resources to improve my health and prevent some disease'                                                              | -                                           | -                                           |   |                                                     |   |                                               | -                                             | -      |                                                    |   |                                             |                                             | -     |                                                     |   | -                                             |                                               |   |                                                    |   | -                                           | -                                           |   |                                                      |   |  | N/A   | N/A   |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Participants who report increased knowledge of and confidence in using nutrition incentive programs at farmers' markets (including CalFresh/SNAP) after the outreach intervention as assessed by pre/post surveys after classes series and surveys at farmers' markets | 65%                                         | 100%                                        | ● |                                                     |   |                                               | 70%                                           | 75%    |                                                    |   | ●                                           |                                             | 65%   |                                                     |   | 0%                                            | ●                                             |   |                                                    |   | 70%                                         | 56%                                         | ● |                                                      |   |  | N/A   | N/A   |   |  |
|                                                                                                         | Living Classroom<br><br>FY2026 Approved: \$67,000<br>FY2025 Approved: \$60,000<br>FY2025 Spent: \$60,000<br>FY2024 Approved: \$60,000<br>FY2024 Spent: \$60,000                                                                | Individuals served                                                                                                                                                                                                                                                     | 2,450                                       | 3,192                                       | ● | 80%                                                 | ● | 3,400                                         | 3,900                                         | ●      | 86%                                                | ● | 2,650                                       | 3,446                                       | ●     | 80%                                                 | ● | 3,450                                         | 4,356                                         | ● | 88%                                                | ● | 3,400                                       | 3,750                                       | ● | 100%                                                 | ● |  |       |       |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Services provided                                                                                                                                                                                                                                                      | 4,900                                       | 4,848                                       | ● |                                                     |   |                                               | 10,200                                        | 12,403 |                                                    |   | ●                                           |                                             | 4,900 |                                                     |   | 6,094                                         | ●                                             |   |                                                    |   | 10,400                                      | 15,200                                      | ● |                                                      |   |  | 6,000 | 7,200 | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Number of participants who report consuming at least 3 servings of fruits and vegetables per day                                                                                                                                                                       | 1,100                                       | 0                                           | ● |                                                     |   |                                               | 1,900                                         | 527    |                                                    |   | ●                                           |                                             | 750   |                                                     |   | 5                                             | ●                                             |   |                                                    |   | 1,330                                       | 520                                         | ● |                                                      |   |  | N/A   | N/A   |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Teacher Evaluations that average a 4 or higher (on a 1-5 scale)                                                                                                                                                                                                        | 90%                                         | 97%                                         | ● |                                                     |   |                                               | 95%                                           | 97%    |                                                    |   | ●                                           |                                             | 70%   |                                                     |   | 82%                                           | ●                                             |   |                                                    |   | 80%                                         | 84%                                         | ● |                                                      |   |  | 70%   | 85%   | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Students report increased knowledge of healthy habits (healthy eating, healthy living, and/or experiences                                                                                                                                                              | 70%                                         | 73%                                         | ● |                                                     |   |                                               | 80%                                           | 82%    |                                                    |   | ●                                           |                                             | 90%   |                                                     |   | 97%                                           | ●                                             |   |                                                    |   | 95%                                         | 99%                                         | ● |                                                      |   |  | 90%   | 94%   | ● |  |
|                                                                                                         | Playworks<br><br>FY2026 Approved: \$228,800<br>FY2025 Approved: \$200,000<br>FY2025 Spent: \$200,000<br>FY2024 Approved: \$200,000<br>FY2024 Spent: \$200,000                                                                  | Individuals served                                                                                                                                                                                                                                                     | 3,894                                       | 3,907                                       | ● | 100%                                                | ● | 3,894                                         | 3,905                                         | ●      | 100%                                               | ● | 3,890                                       | 3,850                                       | ●     | 99%                                                 | ● | 3,890                                         | 3,850                                         | ● | 99%                                                | ● | 4,800                                       | 4,750                                       | ● | 99%                                                  | ● |  |       |       |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Services provided                                                                                                                                                                                                                                                      | 7,788                                       | 7,814                                       | ● |                                                     |   |                                               | 7,788                                         | 7,802  |                                                    |   | ●                                           |                                             | 7,780 |                                                     |   | 7,700                                         | ●                                             |   |                                                    |   | 7,780                                       | 7,700                                       | ● |                                                      |   |  | 9,600 | 9,500 | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Number of participants who report 150 minutes or more of physical activity per week                                                                                                                                                                                    | N/A                                         | N/A                                         |   |                                                     |   |                                               | 3,894                                         | 3,905  |                                                    |   | ●                                           |                                             | N/A   |                                                     |   | N/A                                           |                                               |   |                                                    |   | 3,890                                       | 3,850                                       | ● |                                                      |   |  | N/A   | N/A   |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Percent of educators who report that students receive 30 minutes or more of physical activity at recess every day (150 minutes a week)                                                                                                                                 | -                                           | -                                           |   |                                                     |   |                                               | -                                             | -      |                                                    |   |                                             |                                             | -     |                                                     |   | -                                             |                                               |   |                                                    |   | -                                           | -                                           |   |                                                      |   |  | N/A   | N/A   |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Educators reporting that Playworks helps the school create supportive learning environments                                                                                                                                                                            | N/A                                         | N/A                                         |   |                                                     |   |                                               | 94%                                           | 99%    |                                                    |   | ●                                           |                                             | N/A   |                                                     |   | N/A                                           |                                               |   |                                                    |   | 94%                                         | 98%                                         | ● |                                                      |   |  | N/A   | N/A   |   |  |
|                                                                                                         | Roots Community Health<br><br>FY2026 Approved: \$70,000                                                                                                                                                                        | Individuals served                                                                                                                                                                                                                                                     | -                                           | -                                           |   | New Program in FY2026                               |   | -                                             | -                                             |        | New Program in FY2026                              |   | -                                           | -                                           |       | New Program in FY2026                               |   | -                                             | -                                             |   | New Program in FY2026                              |   | 50                                          | 91                                          | ● | 40%                                                  | ● |  |       |       |   |  |
|                                                                                                         |                                                                                                                                                                                                                                | Services provided                                                                                                                                                                                                                                                      | -                                           | -                                           |   |                                                     |   |                                               | -                                             | -      |                                                    |   |                                             |                                             | -     |                                                     |   | -                                             |                                               |   |                                                    |   | -                                           | -                                           |   |                                                      |   |  | 68    | 69    | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Number of individuals who report consuming at least 3 servings of fruits and vegetables per day                                                                                                                                                                        | -                                           | -                                           |   |                                                     |   |                                               | -                                             | -      |                                                    |   |                                             |                                             | -     |                                                     |   | -                                             |                                               |   |                                                    |   | -                                           | -                                           |   |                                                      |   |  | 11    | 0     | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Participants will demonstrate a 10% improvement in diabetes and nutrition knowledge, as measured by pre/post surveys.                                                                                                                                                  | -                                           | -                                           |   |                                                     |   |                                               | -                                             | -      |                                                    |   |                                             |                                             | -     |                                                     |   | -                                             |                                               |   |                                                    |   | -                                           | -                                           |   |                                                      |   |  | 55%   | 0%    | ● |  |
|                                                                                                         |                                                                                                                                                                                                                                | Participants with diabetes or prediabetes will report adopting at least one new self-management behavior (e.g., dietary change, increased physical activity) after six months, measured by self-reported surveys.                                                      | -                                           | -                                           |   |                                                     |   |                                               | -                                             | -      |                                                    |   |                                             |                                             | -     |                                                     |   | -                                             |                                               |   |                                                    |   | -                                           | -                                           |   |                                                      |   |  | 45%   | 0%    | ● |  |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.



| Health Need<br><i>Column A</i>                                                                                                                                   | Partner<br><i>Column B</i>                                                                                                                                                                                                                  | FY2026 Metrics<br><i>Column C</i>                                                                                                                                                                                                                                                 | Performance against target: <span>● = 90%+</span> <span>● = 75% - 89%</span> <span>● = 0% - 74%</span> |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------------|------------------------------------------------------|----------------------------------------------------|
|                                                                                                                                                                  |                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                   | FY2024<br>6-month Target<br><i>Column D</i>                                                            | FY2024<br>6-month Actual<br><i>Column E</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2024<br>6-month<br>Metrics Met<br><i>Column G</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2024<br>Annual<br>Target<br><i>Column I</i> | FY2024<br>Annual<br>Actual<br><i>Column J</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2024<br>Annual Metrics<br>Met<br><i>Column L</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>6-month Target<br><i>Column N</i> | FY2025<br>6-month Actual<br><i>Column O</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>6-month<br>Metrics Met<br><i>Column Q</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>Annual<br>Target<br><i>Column S</i> | FY2025<br>Annual<br>Actual<br><i>Column T</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2025<br>Annual Metrics<br>Met<br><i>Column V</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2026<br>6-month Target<br><i>Column X</i> | FY2026<br>6-month Actual<br><i>Column Y</i> | <span>●</span><br><span>●</span><br><span>●</span> | FY2026<br>6-month<br>Metrics Met<br><i>Column AA</i> | <span>●</span><br><span>●</span><br><span>●</span> |
| <br>Diabetes & Obesity                                                          | South Asian Heart Center<br><br>FY2026 Approved: \$310,000<br>FY2025 Approved: \$310,000<br>FY2025 Spent: \$310,000<br>FY2024 Approved: \$310,000<br>FY2024 Spent: \$310,000                                                                | Individuals served                                                                                                                                                                                                                                                                | 240                                                                                                    | 224                                         | <span>●</span>                                     | 86%                                                 | <span>●</span>                                     | 484                                           | 477                                           | <span>●</span>                                     | 94%                                                | <span>●</span>                                     | 238                                         | 227                                         | <span>●</span>                                     | 96%                                                 | <span>●</span>                                     | 495                                           | 486                                           | <span>●</span>                                     | 97%                                                | <span>●</span>                                     | 238                                         | 248                                         | <span>●</span>                                     | 100%                                                 | <span>●</span>                                     |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Services provided                                                                                                                                                                                                                                                                 | 1,080                                                                                                  | 1,030                                       | <span>●</span>                                     |                                                     |                                                    | 2,169                                         | 2,250                                         | <span>●</span>                                     |                                                    |                                                    | 1,102                                       | 1,130                                       | <span>●</span>                                     |                                                     |                                                    | 2,193                                         | 2,165                                         | <span>●</span>                                     |                                                    |                                                    | 1,070                                       | 1,074                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Number of participants who report 150 minutes or more of physical activity per week                                                                                                                                                                                               | 60                                                                                                     | 65                                          | <span>●</span>                                     |                                                     |                                                    | 125                                           | 135                                           | <span>●</span>                                     |                                                    |                                                    | 65                                          | 61                                          | <span>●</span>                                     |                                                     |                                                    | 135                                           | 148                                           | <span>●</span>                                     |                                                    |                                                    | 65                                          | 68                                          | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Change in levels of physical activity                                                                                                                                                                                                                                             | 21%                                                                                                    | 9%                                          | <span>●</span>                                     |                                                     |                                                    | 21%                                           | 15%                                           | <span>●</span>                                     |                                                    |                                                    | 10%                                         | 9%                                          | <span>●</span>                                     |                                                     |                                                    | 10%                                           | 9%                                            | <span>●</span>                                     |                                                    |                                                    | 10%                                         | 10%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Change in average levels of vegetable consumption                                                                                                                                                                                                                                 | 20%                                                                                                    | 23%                                         | <span>●</span>                                     |                                                     |                                                    | 20%                                           | 23%                                           | <span>●</span>                                     |                                                    |                                                    | 20%                                         | 22%                                         | <span>●</span>                                     |                                                     |                                                    | 20%                                           | 22%                                           | <span>●</span>                                     |                                                    |                                                    | 20%                                         | 21%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  | YMCA<br><br>FY2026 Approved: \$82,600<br>FY2025 Approved: \$80,000<br>FY2025 Spent: \$80,000<br>FY2024 Approved: \$80,000<br>FY2024 Spent: \$80,000                                                                                         | Individuals served                                                                                                                                                                                                                                                                | 241                                                                                                    | 266                                         | <span>●</span>                                     | 100%                                                | <span>●</span>                                     | 492                                           | 534                                           | <span>●</span>                                     | 100%                                               | <span>●</span>                                     | 270                                         | 285                                         | <span>●</span>                                     | 100%                                                | <span>●</span>                                     | 500                                           | 479                                           | <span>●</span>                                     | 98%                                                | <span>●</span>                                     | 270                                         | 397                                         | <span>●</span>                                     | 94%                                                  | <span>●</span>                                     |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Services provided                                                                                                                                                                                                                                                                 | 6,394                                                                                                  | 6,368                                       | <span>●</span>                                     |                                                     |                                                    | 13,037                                        | 13,320                                        | <span>●</span>                                     |                                                    |                                                    | 6,400                                       | 6,890                                       | <span>●</span>                                     |                                                     |                                                    | 13,400                                        | 13,686                                        | <span>●</span>                                     |                                                    |                                                    | 6,400                                       | 10,939                                      | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Number of participants who report 150 minutes or more of physical activity per week                                                                                                                                                                                               | 200                                                                                                    | 212                                         | <span>●</span>                                     |                                                     |                                                    | 320                                           | 329                                           | <span>●</span>                                     |                                                    |                                                    | 216                                         | 223                                         | <span>●</span>                                     |                                                     |                                                    | 400                                           | 404                                           | <span>●</span>                                     |                                                    |                                                    | 216                                         | 166                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Individuals who report their child increased physical activity by 30 minutes/week as compared to physical activity level prior to attending YMCA Summer Camp                                                                                                                      | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 90%                                         | 96%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                   |                                                                                                        |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |
| <br>Chronic Conditions<br>(Other than Diabetes & Obesity)                       | American Heart Association<br><br>FY2026 Approved: \$119,200<br>FY2025 Approved: \$100,000<br>FY2025 Spent: \$100,000<br>FY2024 Approved: \$100,000<br>FY2024 Spent: \$100,000                                                              | Individuals served                                                                                                                                                                                                                                                                | 340                                                                                                    | 119                                         | <span>●</span>                                     | 67%                                                 | <span>●</span>                                     | 620                                           | 628                                           | <span>●</span>                                     | 100%                                               | <span>●</span>                                     | 81                                          | 84                                          | <span>●</span>                                     | 99%                                                 | <span>●</span>                                     | 156                                           | 149                                           | <span>●</span>                                     | 95%                                                | <span>●</span>                                     | 8                                           | 5                                           | <span>●</span>                                     | 54%                                                  | <span>●</span>                                     |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Services provided                                                                                                                                                                                                                                                                 | 440                                                                                                    | 192                                         | <span>●</span>                                     |                                                     |                                                    | 720                                           | 836                                           | <span>●</span>                                     |                                                    |                                                    | 324                                         | 309                                         | <span>●</span>                                     |                                                     |                                                    | 648                                           | 520                                           | <span>●</span>                                     |                                                    |                                                    | 40                                          | 20                                          | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Number of individuals completing one or more health screenings                                                                                                                                                                                                                    | 340                                                                                                    | 192                                         | <span>●</span>                                     |                                                     |                                                    | 620                                           | 836                                           | <span>●</span>                                     |                                                    |                                                    | 7,500                                       | 7,500                                       | <span>●</span>                                     |                                                     |                                                    | 30,000                                        | 35,136                                        | <span>●</span>                                     |                                                    |                                                    | 7,625                                       | 300                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Individuals who screen positive for elevated blood pressure and therefore receive hypertension resources and referral to healthcare providers as needed                                                                                                                           | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           | <span>●</span>                                     |                                                     |                                                    | -                                             | -                                             | <span>●</span>                                     |                                                    |                                                    | 25%                                         | 66%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  | Community Services Agency -<br>Mountain View<br><br>FY2026 Approved: \$326,600<br>FY2025 Approved: \$240,000<br>FY2025 Spent: \$240,000<br>FY2024 Approved: \$240,000<br>FY2024 Spent: \$240,000                                            | Individuals served                                                                                                                                                                                                                                                                | 56                                                                                                     | 61                                          | <span>●</span>                                     | 85%                                                 | <span>●</span>                                     | 88                                            | 86                                            | <span>●</span>                                     | 94%                                                | <span>●</span>                                     | 56                                          | 67                                          | <span>●</span>                                     | 86%                                                 | <span>●</span>                                     | 88                                            | 80                                            | <span>●</span>                                     | 95%                                                | <span>●</span>                                     | 60                                          | 69                                          | <span>●</span>                                     | 93%                                                  | <span>●</span>                                     |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Services provided                                                                                                                                                                                                                                                                 | 2,550                                                                                                  | 2,388                                       | <span>●</span>                                     |                                                     |                                                    | 5,100                                         | 5,162                                         | <span>●</span>                                     |                                                    |                                                    | 2,550                                       | 1,498                                       | <span>●</span>                                     |                                                     |                                                    | 5,100                                         | 5,568                                         | <span>●</span>                                     |                                                    |                                                    | 2,900                                       | 2,153                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Number of individuals completing one or more health screenings                                                                                                                                                                                                                    | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 60                                          | 55                                          | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Participants report maintaining original score or a 1 point reduction in the nutritional assessment.                                                                                                                                                                              | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 52%                                         | 69%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Participants report maintaining original score or a 1 point decrease in the fall risk assessment.                                                                                                                                                                                 | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 35%                                         | 69%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                   |                                                                                                        |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |
| <br>Economic Stability<br>(Including Food Insecurity, Housing & Homelessness) | Day Worker Center<br><br>FY2026 Approved: \$35,000<br>FY2025 Approved: \$35,000<br>FY2025 Spent: \$35,000<br>FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000                                                                            | Individuals served                                                                                                                                                                                                                                                                | 200                                                                                                    | 217                                         | <span>●</span>                                     | 100%                                                | <span>●</span>                                     | 350                                           | 374                                           | <span>●</span>                                     | 100%                                               | <span>●</span>                                     | 200                                         | 218                                         | <span>●</span>                                     | 100%                                                | <span>●</span>                                     | 350                                           | 374                                           | <span>●</span>                                     | 100%                                               | <span>●</span>                                     | 205                                         | 211                                         | <span>●</span>                                     | 100%                                                 | <span>●</span>                                     |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Services provided - Meals                                                                                                                                                                                                                                                         | 2,100                                                                                                  | 2,158                                       | <span>●</span>                                     |                                                     |                                                    | 4,200                                         | 4,536                                         | <span>●</span>                                     |                                                    |                                                    | 2,450                                       | 2,575                                       | <span>●</span>                                     |                                                     |                                                    | 4,900                                         | 5,358                                         | <span>●</span>                                     |                                                    |                                                    | 2,750                                       | 2,852                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)                                                                                                                                                                         | 200                                                                                                    | 217                                         | <span>●</span>                                     |                                                     |                                                    | 350                                           | 374                                           | <span>●</span>                                     |                                                    |                                                    | 200                                         | 218                                         | <span>●</span>                                     |                                                     |                                                    | 350                                           | 374                                           | <span>●</span>                                     |                                                    |                                                    | 205                                         | 211                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Individuals served that report having increased number of healthy meals per day                                                                                                                                                                                                   | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 75%                                         | 77%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                   |                                                                                                        |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |
|                                                                                                                                                                  | Sunnyvale Community Services -<br>Comprehensive Safety-Net Services<br><br>FY2026 Approved: \$131,700<br>FY2025 Approved: \$75,000<br>FY2025 Spent: \$75,000<br>FY2024 Approved: \$75,000<br>FY2024 Spent: \$75,000                         | Individuals served                                                                                                                                                                                                                                                                | 60                                                                                                     | 23                                          | <span>●</span>                                     | 67%                                                 | <span>●</span>                                     | 100                                           | 106                                           | <span>●</span>                                     | 100%                                               | <span>●</span>                                     | 60                                          | 45                                          | <span>●</span>                                     | 88%                                                 | <span>●</span>                                     | 100                                           | 109                                           | <span>●</span>                                     | 100%                                               | <span>●</span>                                     | 230                                         | 365                                         | <span>●</span>                                     | 98%                                                  | <span>●</span>                                     |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Services provided                                                                                                                                                                                                                                                                 | 120                                                                                                    | 70                                          | <span>●</span>                                     |                                                     |                                                    | 300                                           | 325                                           | <span>●</span>                                     |                                                    |                                                    | 120                                         | 106                                         | <span>●</span>                                     |                                                     |                                                    | 300                                           | 322                                           | <span>●</span>                                     |                                                    |                                                    | 2,700                                       | 2,471                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Number of individuals with improved living conditions as a result of services provided                                                                                                                                                                                            | 60                                                                                                     | 23                                          | <span>●</span>                                     |                                                     |                                                    | 100                                           | 106                                           | <span>●</span>                                     |                                                    |                                                    | 60                                          | 45                                          | <span>●</span>                                     |                                                     |                                                    | 100                                           | 109                                           | <span>●</span>                                     |                                                    |                                                    | 230                                         | 365                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Individuals receiving financial assistance for medically related bills, or for rent assistance and housing related bills which then allows them to pay their medically related bills, who are still housed 60 days after assistance, if individual is not homeless when assisted. | 90%                                                                                                    | 100%                                        | <span>●</span>                                     |                                                     |                                                    | 90%                                           | 100%                                          | <span>●</span>                                     |                                                    |                                                    | 90%                                         | 100%                                        | <span>●</span>                                     |                                                     |                                                    | 90%                                           | 100%                                          | <span>●</span>                                     |                                                    |                                                    | 90%                                         | 100%                                        | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Individuals receiving home delivery food assistance reporting groceries and prepared meals meet their individual dietary and preparation challenges.                                                                                                                              | -                                                                                                      | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | -                                           | -                                           |                                                    |                                                     |                                                    | -                                             | -                                             |                                                    |                                                    |                                                    | 90%                                         | 89%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                   |                                                                                                        |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                     |                                                    |                                               |                                               |                                                    |                                                    |                                                    |                                             |                                             |                                                    |                                                      |                                                    |
|                                                                                                                                                                  | Sunnyvale Community Services -<br>Social Work Case Mgmt. &<br>Homebound Client Services<br><br>FY2026 Approved: \$266,900<br>FY2025 Approved: \$207,000<br>FY2025 Spent: \$207,000<br>FY2024 Approved: \$207,000<br>FY2024 Spent: \$207,000 | Individuals served                                                                                                                                                                                                                                                                | 200                                                                                                    | 208                                         | <span>●</span>                                     | 93%                                                 | <span>●</span>                                     | 300                                           | 329                                           | <span>●</span>                                     | 94%                                                | <span>●</span>                                     | 200                                         | 239                                         | <span>●</span>                                     | 98%                                                 | <span>●</span>                                     | 300                                           | 278                                           | <span>●</span>                                     | 91%                                                | <span>●</span>                                     | 325                                         | 396                                         | <span>●</span>                                     | 90%                                                  | <span>●</span>                                     |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Services provided                                                                                                                                                                                                                                                                 | 1,632                                                                                                  | 1,679                                       | <span>●</span>                                     |                                                     |                                                    | 3,256                                         | 3,294                                         | <span>●</span>                                     |                                                    |                                                    | 1,632                                       | 1,598                                       | <span>●</span>                                     |                                                     |                                                    | 3,256                                         | 3,036                                         | <span>●</span>                                     |                                                    |                                                    | 3,250                                       | 2,971                                       | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Number of individuals with improved living conditions as a result of services provided                                                                                                                                                                                            | 200                                                                                                    | 208                                         | <span>●</span>                                     |                                                     |                                                    | 300                                           | 329                                           | <span>●</span>                                     |                                                    |                                                    | 200                                         | 260                                         | <span>●</span>                                     |                                                     |                                                    | 300                                           | 278                                           | <span>●</span>                                     |                                                    |                                                    | 325                                         | 396                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Case management clients whose scores on the Step Up Silicon Valley Self-Sufficiency Measure or comparable tool reach or maintain a score of 3.0 or higher six months after entering program                                                                                       | 70%                                                                                                    | 45%                                         | <span>●</span>                                     |                                                     |                                                    | 70%                                           | 50%                                           | <span>●</span>                                     |                                                    |                                                    | 70%                                         | 65%                                         | <span>●</span>                                     |                                                     |                                                    | 70%                                           | 53%                                           | <span>●</span>                                     |                                                    |                                                    | 70%                                         | 42%                                         | <span>●</span>                                     |                                                      |                                                    |
|                                                                                                                                                                  |                                                                                                                                                                                                                                             | Homebound case management clients referred to benefits and services they are entitled to receive                                                                                                                                                                                  | 70%                                                                                                    | 75%                                         | <span>●</span>                                     |                                                     |                                                    | 70%                                           | 100%                                          | <span>●</span>                                     |                                                    |                                                    | 70%                                         | 74%                                         | <span>●</span>                                     |                                                     |                                                    | 70%                                           | 100%                                          | <span>●</span>                                     |                                                    |                                                    | 70%                                         | 87%                                         | <span>●</span>                                     |                                                      |                                                    |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.



| Health Need<br><i>Column A</i>                                                     | Partner<br><i>Column B</i>                                                                                                                                                               | FY2026 Metrics<br><i>Column C</i>                                                                                                                                                                                             | Performance against target: <span>● = 90%+</span> <span>● = 75% - 89%</span> <span>● = 0% - 74%</span> |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                                                                                   |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                                                                                   |                                             |                                                                                                            |                                                    |       |                |                |                |                |     |                |      |                |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------|----------------|----------------|----------------|----------------|-----|----------------|------|----------------|
|                                                                                    |                                                                                                                                                                                          |                                                                                                                                                                                                                               | FY2024<br>6-month Target<br><i>Column D</i>                                                            | FY2024<br>6-month Actual<br><i>Column E</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2024<br>6-month<br>Metrics Met<br><i>Column G</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2024<br>Annual<br>Target<br><i>Column I</i> | FY2024<br>Annual<br>Actual<br><i>Column J</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2024<br>Annual Metrics<br>Met<br><i>Column L</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2025<br>6-month Target<br><i>Column N</i> | FY2025<br>6-month Actual<br><i>Column O</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2025<br>6-month<br>Metrics Met<br><i>Column Q</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2025<br>Annual<br>Target<br><i>Column S</i> | FY2025<br>Annual<br>Actual<br><i>Column T</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2025<br>Annual Metrics<br>Met<br><i>Column V</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2026<br>6-month Target<br><i>Column X</i> | FY2026<br>6-month Actual<br><i>Column Y</i> | <span>●</span><br><span>●</span><br><span>●</span><br>FY2026<br>6-month<br>Metrics Met<br><i>Column AA</i> | <span>●</span><br><span>●</span><br><span>●</span> |       |                |                |                |                |     |                |      |                |
| Support Grants ≤ \$30,000                                                          |                                                                                                                                                                                          |                                                                                                                                                                                                                               |                                                                                                        |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                                                                                   |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                                                                                   |                                             |                                                                                                            |                                                    |       |                |                |                |                |     |                |      |                |
|   | AnewVista<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$20,000<br>FY2025 Spent: \$20,000                                                                                        | Individuals served                                                                                                                                                                                                            | -                                                                                                      | -                                           |                                                                                                           | New Program<br>in FY2025                                                                            | -                                             | -                                                                                                        |                                                                                                   | New Program<br>in FY2025                    | 100                                                                                                       | 175                                                                                                 | <span>●</span>                                | 96%                                                                                                      | <span>●</span>                                                                                    | 350                                         | 375                                                                                                        | <span>●</span>                                     | 100%  | <span>●</span> | 200            | 185            | <span>●</span> | 73% | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Services provided                                                                                                                                                                                                             | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                                                                                   |                                             | 400                                                                                                       | 375                                                                                                 | <span>●</span>                                |                                                                                                          | 1,150                                                                                             | 1,200                                       | <span>●</span>                                                                                             | 400                                                |       | 350            | <span>●</span> |                |                |     |                |      |                |
|                                                                                    |                                                                                                                                                                                          | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                               | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                                                                                   |                                             | -                                                                                                         | -                                                                                                   |                                               |                                                                                                          | -                                                                                                 | -                                           |                                                                                                            | 400                                                |       | 150            | <span>●</span> |                |                |     |                |      |                |
|  | Avenidas<br><i>(formerly Friendly Voices )<br/>Phone Buddies for Seniors</i><br><br>FY2026 Approved: \$14,500<br>FY2025 Approved: \$11,000<br>FY2025 Spent: \$8,864                      | Individuals Served                                                                                                                                                                                                            | -                                                                                                      | -                                           |                                                                                                           | New Program<br>in FY2025                                                                            | -                                             | -                                                                                                        |                                                                                                   | New Program<br>in FY2025                    | 20                                                                                                        | 21                                                                                                  | <span>●</span>                                | 82%                                                                                                      | <span>●</span>                                                                                    | 40                                          | 31                                                                                                         | <span>●</span>                                     | 59%   | <span>●</span> | 45             | 21             | <span>●</span> | 46% | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Services provided                                                                                                                                                                                                             | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                                                                                   |                                             | 1,040                                                                                                     | 466                                                                                                 | <span>●</span>                                |                                                                                                          | 2,080                                                                                             | 1,077                                       | <span>●</span>                                                                                             | 800                                                |       |                | 420            | <span>●</span> |                |     |                |      |                |
|                                                                                    |                                                                                                                                                                                          | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/case manager                                                                                               | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                                                                                   |                                             | 20                                                                                                        | 21                                                                                                  | <span>●</span>                                |                                                                                                          | 40                                                                                                | 19                                          | <span>●</span>                                                                                             | 40                                                 |       |                | 15             | <span>●</span> |                |     |                |      |                |
|                                                                                    | Eating Disorders Resource Cente<br>(EDRC)<br><br>FY2026 Approved: \$25,000<br>FY2025 Approved: \$25,000<br>FY2025 Spent: \$25,000<br>FY2024 Approved: \$25,000<br>FY2024 Spent: \$25,000 | Individuals served                                                                                                                                                                                                            | 50                                                                                                     | 50                                          | <span>●</span>                                                                                            | 99%                                                                                                 | <span>●</span>                                | 100                                                                                                      | 108                                                                                               | <span>●</span>                              | 98%                                                                                                       | <span>●</span>                                                                                      | 50                                            | 69                                                                                                       | <span>●</span>                                                                                    | 100%                                        | <span>●</span>                                                                                             | 100                                                | 110   | <span>●</span> | 99%            | <span>●</span> | 60             | 51  | <span>●</span> | 95%  | <span>●</span> |
|                                                                                    |                                                                                                                                                                                          | Services provided                                                                                                                                                                                                             | 80                                                                                                     | 78                                          | <span>●</span>                                                                                            |                                                                                                     | 160                                           | 158                                                                                                      | <span>●</span>                                                                                    | 78                                          |                                                                                                           | 77                                                                                                  | <span>●</span>                                | 156                                                                                                      | 151                                                                                               |                                             | <span>●</span>                                                                                             | 78                                                 | 78    | <span>●</span> |                |                |                |     |                |      |                |
|                                                                                    |                                                                                                                                                                                          | Number of hours of training provided to program participants                                                                                                                                                                  | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                                                                                   | -                                           |                                                                                                           | -                                                                                                   |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                            | 78                                                 | 78    | <span>●</span> |                |                |                |     |                |      |                |
|                                                                                    | Friends for Youth<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000                         | Individuals Served                                                                                                                                                                                                            | 220                                                                                                    | 248                                         | <span>●</span>                                                                                            | 90%                                                                                                 | <span>●</span>                                | 250                                                                                                      | 282                                                                                               | <span>●</span>                              | 90%                                                                                                       | <span>●</span>                                                                                      | 200                                           | 269                                                                                                      | <span>●</span>                                                                                    | 72%                                         | <span>●</span>                                                                                             | 220                                                | 285   | <span>●</span> | 90%            | <span>●</span> | 50             | 35  | <span>●</span> | 46%  | <span>●</span> |
|                                                                                    |                                                                                                                                                                                          | Services provided                                                                                                                                                                                                             | 800                                                                                                    | 1,000                                       | <span>●</span>                                                                                            |                                                                                                     |                                               | 1,600                                                                                                    | 2,000                                                                                             | <span>●</span>                              |                                                                                                           |                                                                                                     | 800                                           | 720                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 1,600                                              | 1,500 | <span>●</span> |                |                | 351            | 117 | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Hours of youth counseling/care management sessions                                                                                                                                                                            | 200                                                                                                    | 138                                         | <span>●</span>                                                                                            |                                                                                                     |                                               | 400                                                                                                      | 276                                                                                               | <span>●</span>                              |                                                                                                           |                                                                                                     | 125                                           | 123                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 250                                                | 166   | <span>●</span> |                |                | 351            | 117 | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Youth who report being “satisfied” or “highly satisfied” with their mentorship experience as assessed by post-evaluation surveys                                                                                              | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                           |                                                                                                     | 90%                                           | 0%                                                                                                       | <span>●</span>                                                                                    |                                             |                                                                                                            | 90%                                                | 91%   | <span>●</span> |                |                | N/A            | N/A |                |      |                |
|                                                                                    | Health Connected<br><br>FY2026 Approved: \$28,900<br>FY2025 Approved: \$29,000<br>FY2025 Spent: \$30,000<br>FY2024 Approved: \$29,000<br>FY2024 Spent: \$29,000                          | Individuals served                                                                                                                                                                                                            | 550                                                                                                    | 398                                         | <span>●</span>                                                                                            | 68%                                                                                                 | <span>●</span>                                | 850                                                                                                      | 523                                                                                               | <span>●</span>                              | 61%                                                                                                       | <span>●</span>                                                                                      | 400                                           | 165                                                                                                      | <span>●</span>                                                                                    | 40%                                         | <span>●</span>                                                                                             | 700                                                | 512   | <span>●</span> | 81%            | <span>●</span> | 200            | 231 | <span>●</span> | 100% | <span>●</span> |
|                                                                                    |                                                                                                                                                                                          | Services provided                                                                                                                                                                                                             | 750                                                                                                    | 482                                         | <span>●</span>                                                                                            |                                                                                                     |                                               | 1,250                                                                                                    | 713                                                                                               | <span>●</span>                              |                                                                                                           |                                                                                                     | 600                                           | 176                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 850                                                | 512   | <span>●</span> |                |                | 200            | 231 | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Number of hours of training provided to program participants                                                                                                                                                                  | 625                                                                                                    | 415                                         | <span>●</span>                                                                                            |                                                                                                     |                                               | 950                                                                                                      | 625                                                                                               | <span>●</span>                              |                                                                                                           |                                                                                                     | 600                                           | 176                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 850                                                | 512   | <span>●</span> |                |                | 200            | 254 | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Students who respond "yes" or "working on it" to the question: "I will keep my mind and body healthy by taking breaks from devices."                                                                                          | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                           |                                                                                                     | 70                                            | 92                                                                                                       | <span>●</span>                                                                                    |                                             |                                                                                                            | 80%                                                | 96%   | <span>●</span> |                |                | N/A            | N/A |                |      |                |
|                                                                                    |                                                                                                                                                                                          | Counselors who respond "strongly agree" or "agree" to the question: "The workshop taught me some practical strategies to support young people in developing a balanced, healthy relationship with technology."                | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                           |                                                                                                     | 70                                            | 0                                                                                                        | <span>●</span>                                                                                    |                                             |                                                                                                            | 80%                                                | 80%   | <span>●</span> |                |                | N/A            | N/A |                |      |                |
|                                                                                    | Kara<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000                                      | Individuals served                                                                                                                                                                                                            | 40                                                                                                     | 64                                          | <span>●</span>                                                                                            | 95%                                                                                                 | <span>●</span>                                | 85                                                                                                       | 106                                                                                               | <span>●</span>                              | 90%                                                                                                       | <span>●</span>                                                                                      | 40                                            | 72                                                                                                       | <span>●</span>                                                                                    | 67%                                         | <span>●</span>                                                                                             | 85                                                 | 141   | <span>●</span> | 80%            | <span>●</span> | 60             | 68  | <span>●</span> | 98%  | <span>●</span> |
|                                                                                    |                                                                                                                                                                                          | Services provided                                                                                                                                                                                                             | 130                                                                                                    | 195                                         | <span>●</span>                                                                                            |                                                                                                     |                                               | 300                                                                                                      | 451                                                                                               | <span>●</span>                              |                                                                                                           |                                                                                                     | 130                                           | 321                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 300                                                | 600   | <span>●</span> |                |                | 300            | 270 | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Hours of training sessions                                                                                                                                                                                                    | 20                                                                                                     | 17                                          | <span>●</span>                                                                                            |                                                                                                     |                                               | 50                                                                                                       | 35                                                                                                | <span>●</span>                              |                                                                                                           |                                                                                                     | 15                                            | 0                                                                                                        | <span>●</span>                                                                                    |                                             |                                                                                                            | 40                                                 | 16    | <span>●</span> |                |                | 15             | 26  | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | For participants receiving peer-based grief services and completing a survey, report Kara services provided a supportive space (“a lot” or “a great deal” from a 5 pt. scale) to support them through their grieving process. | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                                                                                   |                                             |                                                                                                            | -                                                  | -     |                |                |                | 90             | 90  | <span>●</span> |      |                |
|                                                                                    | Lighthouse of Hope Counseling<br>Center<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2024 Approved: \$20,000<br>FY2024 Spent: \$20,000   | Individuals served                                                                                                                                                                                                            | 105                                                                                                    | 121                                         | <span>●</span>                                                                                            | 100%                                                                                                | <span>●</span>                                | 210                                                                                                      | 210                                                                                               | <span>●</span>                              | 100%                                                                                                      | <span>●</span>                                                                                      | 32                                            | 32                                                                                                       | <span>●</span>                                                                                    | 100%                                        | <span>●</span>                                                                                             | 64                                                 | 64    | <span>●</span> | 100%           | <span>●</span> | 32             | 45  | <span>●</span> | 88%  | <span>●</span> |
|                                                                                    |                                                                                                                                                                                          | Services provided                                                                                                                                                                                                             | 1,050                                                                                                  | 1,210                                       | <span>●</span>                                                                                            |                                                                                                     |                                               | 2,100                                                                                                    | 2,100                                                                                             | <span>●</span>                              |                                                                                                           |                                                                                                     | 315                                           | 315                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 630                                                | 630   | <span>●</span> |                |                | 315            | 125 | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Number of adults demonstrating improvement on treatment plan goals                                                                                                                                                            | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                                                                                   |                                             |                                                                                                            | -                                                  | -     |                |                |                | 16             | 16  | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Participants report their intention to follow their therapeutic plan                                                                                                                                                          | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                           |                                                                                                     | 40%                                           | 40%                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 80%                                                | 80%   | <span>●</span> |                |                | 40%            | 40% | <span>●</span> |      |                |
|                                                                                    |                                                                                                                                                                                          | Participants report feeling more hopeful about the future and recovery                                                                                                                                                        | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                                                                                 |                                             |                                                                                                           |                                                                                                     | 55%                                           | 55%                                                                                                      | <span>●</span>                                                                                    |                                             |                                                                                                            | 55%                                                | 55%   | <span>●</span> |                |                | 70%            | 90% | <span>●</span> |      |                |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.



| Health Need<br><i>Column A</i>                                                                                                                                  | Partner<br><i>Column B</i>                                                                                                                                                                                             | FY2026 Metrics<br><i>Column C</i>                                                                                                                                                | Performance against target: <span>🟢 = 90%+</span> <span>🟡 = 75% - 89%</span> <span>🔴 = 0% - 74%</span> |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                             |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                             |                                             |                                                                                                            |                                                    |       |     |                       |                       |       |       |     |      |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------|-----|-----------------------|-----------------------|-------|-------|-----|------|------|
|                                                                                                                                                                 |                                                                                                                                                                                                                        |                                                                                                                                                                                  | FY2024<br>6-month Target<br><i>Column D</i>                                                            | FY2024<br>6-month Actual<br><i>Column E</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span><br>FY2024<br>6-month<br>Metrics Met<br><i>Column G</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span><br>FY2024<br>Annual<br>Target<br><i>Column I</i> | FY2024<br>Annual<br>Actual<br><i>Column J</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span><br>FY2024<br>Annual Metrics<br>Met<br><i>Column L</i> | FY2025<br>6-month Target<br><i>Column N</i> | FY2025<br>6-month Actual<br><i>Column O</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span><br>FY2025<br>6-month<br>Metrics Met<br><i>Column Q</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span><br>FY2025<br>Annual<br>Target<br><i>Column S</i> | FY2025<br>Annual<br>Actual<br><i>Column T</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span><br>FY2025<br>Annual Metrics<br>Met<br><i>Column V</i> | FY2026<br>6-month Target<br><i>Column X</i> | FY2026<br>6-month Actual<br><i>Column Y</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span><br>FY2026<br>6-month<br>Metrics Met<br><i>Column AA</i> | <span>🟢</span><br><span>🟡</span><br><span>🔴</span> |       |     |                       |                       |       |       |     |      |      |
| Support Grants ≤ \$30,000 <i>(continued)</i>                                                                                                                    |                                                                                                                                                                                                                        |                                                                                                                                                                                  |                                                                                                        |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                             |                                             |                                                                                                           |                                                                                                     |                                               |                                                                                                          |                                             |                                             |                                                                                                            |                                                    |       |     |                       |                       |       |       |     |      |      |
| <br>Diabetes & Obesity                                                          | American Diabetes Association<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000                                           | Individuals served (unduplicated)                                                                                                                                                | 80                                                                                                     | 0                                           | 🔴                                                                                                         | 0%                                                                                                  | 🔴                                             | 160                                                                                                      | 152                                         | 🟢                                           | 98%                                                                                                       | 🟢                                                                                                   | 40                                            | 48                                                                                                       | 🟢                                           | 99%                                         | 🟢                                                                                                          | 160                                                | 168   | 🟢   | 99%                   | 🟢                     | 45    | 0     | 🔴   | 0%   | 🔴    |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Services provided                                                                                                                                                                | 360                                                                                                    | 0                                           | 🔴                                                                                                         |                                                                                                     |                                               | 720                                                                                                      | 774                                         | 🟢                                           |                                                                                                           |                                                                                                     | 180                                           | 240                                                                                                      | 🟢                                           |                                             |                                                                                                            | 720                                                | 755   | 🟢   |                       |                       | 240   | 0     | 🔴   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Number of participants who report 150 minutes or more of physical activity per week                                                                                              | 24                                                                                                     | 0                                           | 🔴                                                                                                         |                                                                                                     |                                               | 48                                                                                                       | 140                                         | 🟢                                           |                                                                                                           |                                                                                                     | 24                                            | 38                                                                                                       | 🟢                                           |                                             |                                                                                                            | 100                                                | 101   | 🟢   |                       |                       | 24    | 0     | 🔴   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Youth survey respondents that demonstrate confidence to engage in regular physical activity and healthy eating behaviors as assessed by pre/post survey                          | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                           |                                             |                                                                                                           |                                                                                                     | 60%                                           | 56%                                                                                                      | 🟢                                           |                                             |                                                                                                            | 60%                                                | 57%   | 🟢   |                       |                       | 24%   | 0%    | 🔴   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Youth survey respondents are knowledgeable about healthy physical activity behaviors as assessed by pre/post survey.                                                             | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                           |                                             |                                                                                                           |                                                                                                     | 50%                                           | 50%                                                                                                      | 🟢                                           |                                             |                                                                                                            | 50%                                                | 51%   | 🟢   |                       |                       | 50%   | 0%    | 🔴   |      |      |
|                                                                                                                                                                 | Bay Area Women's Sports Initiative (BAWSI) - BAWSI Rollers in Sunnyvale<br><br>FY2026 Approved: \$21,000<br>FY2025 Approved: \$21,000<br>FY2025 Spent: \$21,000<br>FY2024 Approved: \$21,000<br>FY2024 Spent: \$21,000 | Individuals served                                                                                                                                                               | 15                                                                                                     | 16                                          | 🟢                                                                                                         | 99%                                                                                                 | 🟢                                             | 15                                                                                                       | 16                                          | 🟢                                           | 100%                                                                                                      | 🟢                                                                                                   | 5                                             | 7                                                                                                        | 🟢                                           | 100%                                        | 🟢                                                                                                          | 5                                                  | 7     | 🟢   | 100%                  | 🟢                     | 5     | 6     | 🟢   | 100% | 🟢    |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Services provided                                                                                                                                                                | 120                                                                                                    | 128                                         | 🟢                                                                                                         |                                                                                                     |                                               | 240                                                                                                      | 248                                         | 🟢                                           |                                                                                                           |                                                                                                     | 40                                            | 56                                                                                                       | 🟢                                           |                                             |                                                                                                            | 80                                                 | 112   | 🟢   |                       |                       | 40    | 48    | 🟢   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Number of participants who report 150 minutes or more of physical activity per week                                                                                              | 15                                                                                                     | 16                                          | 🟢                                                                                                         |                                                                                                     |                                               | 15                                                                                                       | 16                                          | 🟢                                           |                                                                                                           |                                                                                                     | 5                                             | 7                                                                                                        | 🟢                                           |                                             |                                                                                                            | 5                                                  | 7     | 🟢   |                       |                       | 5     | 6     | 🟢   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Average weekly attendance                                                                                                                                                        | 80%                                                                                                    | 77%                                         | 🟢                                                                                                         |                                                                                                     |                                               | 80%                                                                                                      | 79%                                         | 🟢                                           |                                                                                                           |                                                                                                     | 80%                                           | 81%                                                                                                      | 🟢                                           |                                             |                                                                                                            | 80%                                                | 81%   | 🟢   |                       |                       | 80%   | 89%   | 🟢   |      |      |
|                                                                                                                                                                 | Silicon Valley Bicycle Coalition<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$20,000<br>FY2025 Spent: \$20,000<br>FY2024 Approved: \$20,000<br>FY2024 Spent: \$20,000                                        | Individuals served                                                                                                                                                               | 90                                                                                                     | 42                                          | 🔴                                                                                                         | 42%                                                                                                 | 🔴                                             | 180                                                                                                      | 167                                         | 🟢                                           | 74%                                                                                                       | 🔴                                                                                                   | 60                                            | 113                                                                                                      | 🟢                                           | 100%                                        | 🟢                                                                                                          | 160                                                | 182   | 🟢   | 100%                  | 🟢                     | 90    | 117   | 🟢   | 100% | 🟢    |
| Services provided                                                                                                                                               |                                                                                                                                                                                                                        | 90                                                                                                                                                                               | 42                                                                                                     | 🔴                                           | 180                                                                                                       |                                                                                                     |                                               | 167                                                                                                      | 🟢                                           | 60                                          |                                                                                                           |                                                                                                     | 147                                           | 🟢                                                                                                        | 160                                         |                                             |                                                                                                            | 273                                                | 🟢     | 100 |                       |                       | 165   | 🟢     |     |      |      |
| Number of participants who report 150 minutes or more of physical activity per week                                                                             |                                                                                                                                                                                                                        | 60                                                                                                                                                                               | 20                                                                                                     | 🔴                                           | 120                                                                                                       |                                                                                                     |                                               | 43                                                                                                       | 🔴                                           | 30                                          |                                                                                                           |                                                                                                     | 78                                            | 🟢                                                                                                        | 80                                          |                                             |                                                                                                            | 123                                                | 🟢     | 45  |                       |                       | 75    | 🟢     |     |      |      |
| <br>Chronic Conditions<br>(Other than Diabetes & Obesity)                       | Breathe California of the Bay Area<br><br>FY2026 Approved: \$28,800<br>FY2025 Approved: \$28,000<br>FY2025 Spent: \$28,000<br>FY2024 Approved: \$28,000<br>FY2024 Spent: \$28,000                                      | Individuals served                                                                                                                                                               | 400                                                                                                    | 1,070                                       | 🟢                                                                                                         | 75%                                                                                                 | 🟡                                             | 1,100                                                                                                    | 3,155                                       | 🟢                                           | 94%                                                                                                       | 🟢                                                                                                   | 150                                           | 1,255                                                                                                    | 🟢                                           | 100%                                        | 🟢                                                                                                          | 350                                                | 2,767 | 🟢   | 100%                  | 🟢                     | 150   | 354   | 🟢   | 100% | 🟢    |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Services provided                                                                                                                                                                | 400                                                                                                    | 1,102                                       | 🟢                                                                                                         |                                                                                                     |                                               | 1,100                                                                                                    | 3,203                                       | 🟢                                           |                                                                                                           |                                                                                                     | 400                                           | 1,503                                                                                                    | 🟢                                           |                                             |                                                                                                            | 1,100                                              | 2,935 | 🟢   |                       |                       | 400   | 570   | 🟢   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Number of individuals completing one or more health screenings                                                                                                                   | 50                                                                                                     | 13                                          | 🔴                                                                                                         |                                                                                                     |                                               | 100                                                                                                      | 81                                          | 🟡                                           |                                                                                                           |                                                                                                     | 50                                            | 58                                                                                                       | 🟢                                           |                                             |                                                                                                            | 125                                                | 143   | 🟢   |                       |                       | 50    | 255   | 🟢   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Education: 50% of participants will indicate a gain in knowledge through Pre/Post presentation surveys or raise of hand which is collected after health education presentations. | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                           |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                            | -                                                  | -     |     |                       |                       | 50%   | 95%   | 🟢   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Helping Hands Silicon Valley<br><br>FY2026 Approved: \$20,000                                                                                                                    | Individuals served                                                                                     | -                                           | -                                                                                                         |                                                                                                     | New Program in FY2026                         |                                                                                                          | -                                           | -                                           |                                                                                                           | New Program in FY2026                                                                               |                                               | -                                                                                                        | -                                           |                                             | New Program in FY2026                                                                                      |                                                    | -     | -   |                       | New Program in FY2026 |       | 60    | 160 | 🟢    | 100% |
| Services provided                                                                                                                                               | -                                                                                                                                                                                                                      | -                                                                                                                                                                                |                                                                                                        |                                             | -                                                                                                         | -                                                                                                   |                                               |                                                                                                          |                                             | -                                           | -                                                                                                         |                                                                                                     |                                               |                                                                                                          | -                                           | -                                           |                                                                                                            |                                                    |       | 335 | 770                   |                       | 🟢     |       |     |      |      |
| Number of individuals connected to a sustainable sour of healthy food (CalFresh/SNAP, food banks, etc.)                                                         | -                                                                                                                                                                                                                      | -                                                                                                                                                                                |                                                                                                        |                                             | -                                                                                                         | -                                                                                                   |                                               |                                                                                                          |                                             | -                                           | -                                                                                                         |                                                                                                     |                                               |                                                                                                          | -                                           | -                                           |                                                                                                            |                                                    |       | 60  | 150                   |                       | 🟢     |       |     |      |      |
| <br>Economic Stability<br>(Including Food Insecurity, Housing & Homelessness) | Hope's Corner<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000                                                           | Individuals served                                                                                                                                                               | 900                                                                                                    | 956                                         | 🟢                                                                                                         | 100%                                                                                                | 🟢                                             | 1,200                                                                                                    | 1,144                                       | 🟢                                           | 97%                                                                                                       | 🟢                                                                                                   | 75                                            | 80                                                                                                       | 🟢                                           | 99%                                         | 🟢                                                                                                          | 95                                                 | 130   | 🟢   | 100%                  | 🟢                     | 80    | 63    | 🟡   | 86%  | 🟡    |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Services provided                                                                                                                                                                | 15,000                                                                                                 | 20,832                                      | 🟢                                                                                                         |                                                                                                     |                                               | 30,000                                                                                                   | 39,098                                      | 🟢                                           |                                                                                                           |                                                                                                     | 2,310                                         | 2,228                                                                                                    | 🟢                                           |                                             |                                                                                                            | 4,620                                              | 5,097 | 🟢   |                       |                       | 2,200 | 2,552 | 🟢   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Number of individuals connected to a sustainable sour of healthy food (CalFresh/SNAP, food banks, etc.)                                                                          | 900                                                                                                    | 956                                         | 🟢                                                                                                         |                                                                                                     |                                               | 1,200                                                                                                    | 1,144                                       | 🟢                                           |                                                                                                           |                                                                                                     | 75                                            | 80                                                                                                       | 🟢                                           |                                             |                                                                                                            | 95                                                 | 130   | 🟢   |                       |                       | 80    | 63    | 🟡   |      |      |
|                                                                                                                                                                 | Mountain View Police Department - Youth Services Unit<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2024 Approved: \$25,000<br>FY2024 Spent: \$25,000                   | Individuals served                                                                                                                                                               | 85                                                                                                     | 100                                         | 🟢                                                                                                         | 97%                                                                                                 | 🟢                                             | 85                                                                                                       | 100                                         | 🟢                                           | 97%                                                                                                       | 🟢                                                                                                   | 54                                            | 52                                                                                                       | 🟢                                           | 94%                                         | 🟢                                                                                                          | 54                                                 | 52    | 🟢   | 94%                   | 🟢                     | 54    | 57    | 🟢   | 100% | 🟢    |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Services provided                                                                                                                                                                | 800                                                                                                    | 736                                         | 🟢                                                                                                         |                                                                                                     |                                               | 800                                                                                                      | 736                                         | 🟢                                           |                                                                                                           |                                                                                                     | 486                                           | 436                                                                                                      | 🟢                                           |                                             |                                                                                                            | 486                                                | 436   | 🟢   |                       |                       | 486   | 511   | 🟢   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Number of individuals with improved living conditions as a result of services provided                                                                                           | 85                                                                                                     | 100                                         | 🟢                                                                                                         |                                                                                                     |                                               | 85                                                                                                       | 100                                         | 🟢                                           |                                                                                                           |                                                                                                     | 54                                            | 52                                                                                                       | 🟢                                           |                                             |                                                                                                            | 54                                                 | 52    | 🟢   |                       |                       | 54    | 57    | 🟢   |      |      |
|                                                                                                                                                                 | Rebuilding Together Silicon Valley<br><br>FY2026 Approved: \$30,000                                                                                                                                                    | Individuals served                                                                                                                                                               | -                                                                                                      | -                                           |                                                                                                           | New Program in FY2026                                                                               |                                               | -                                                                                                        | -                                           |                                             | New Program in FY2026                                                                                     |                                                                                                     | -                                             | -                                                                                                        |                                             | New Program in FY2026                       |                                                                                                            | -                                                  | -     |     | New Program in FY2026 |                       | 5     | 0     | 🔴   | 0%   | 🔴    |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Services provided                                                                                                                                                                | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                           |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                            | -                                                  | -     |     |                       |                       | 30    | 0     | 🔴   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Number of individuals with improved living conditions as a result of services provided                                                                                           | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                           |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                            | -                                                  | -     |     |                       |                       | 5     | 0     | 🔴   |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | Older adult service recipients who report their health has improved somewhat or a lot since completed repairs/modifications                                                      | -                                                                                                      | -                                           |                                                                                                           |                                                                                                     |                                               | -                                                                                                        | -                                           |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                            | -                                                  | -     |     |                       |                       | 75%   | 0%    | 🔴   |      |      |
| Older adult service recipients who report a low or no chance of falling due to completed repairs/modifications                                                  |                                                                                                                                                                                                                        | -                                                                                                                                                                                | -                                                                                                      |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                           | -                                                                                                   | -                                             |                                                                                                          |                                             |                                             | -                                                                                                          | -                                                  |       |     |                       | 65%                   | 0%    | 🔴     |     |      |      |
|                                                                                                                                                                 |                                                                                                                                                                                                                        | -                                                                                                                                                                                | -                                                                                                      |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                           | -                                                                                                   | -                                             |                                                                                                          |                                             |                                             | -                                                                                                          | -                                                  |       |     |                       |                       |       |       |     |      |      |
| The United Effort Organization<br><br>FY2026 Approved: \$30,000<br>FY2025 Approved: \$25,000<br>FY2025 Spent: \$25,000                                          | Individuals served                                                                                                                                                                                                     | -                                                                                                                                                                                | -                                                                                                      |                                             | New Program in FY2025                                                                                     |                                                                                                     | -                                             | -                                                                                                        |                                             | New Program in FY2025                       |                                                                                                           | 15                                                                                                  | 25                                            | 🟢                                                                                                        | 100%                                        | 🟢                                           | 40                                                                                                         | 39                                                 | 🟢     | 99% | 🟢                     | 30                    | 30    | 🟢     | 98% | 🟢    |      |
|                                                                                                                                                                 | Services provided                                                                                                                                                                                                      | -                                                                                                                                                                                | -                                                                                                      |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                           | 90                                                                                                  | 159                                           | 🟢                                                                                                        |                                             |                                             | 360                                                                                                        | 400                                                | 🟢     |     |                       | 600                   | 566   | 🟢     |     |      |      |
|                                                                                                                                                                 | Number of individuals with improved living conditions as a result of services provided                                                                                                                                 | -                                                                                                                                                                                | -                                                                                                      |                                             |                                                                                                           |                                                                                                     | -                                             | -                                                                                                        |                                             |                                             |                                                                                                           | 10                                                                                                  | 10                                            | 🟢                                                                                                        |                                             |                                             | 30                                                                                                         | 30                                                 | 🟢     |     |                       | 20                    | 20    | 🟢     |     |      |      |

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

## Appendix A: ECHD FY2026 Midyear Grant Performance Summary

Summary of grants with amounts of \$100,000 or more, 2-year grants, and/or metrics met performance of 74% or less.

| Agency                           | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----------------------------------|----------------|--------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| American Diabetes Association    | \$30,000       |        | 0%                  | <i>Project Power</i><br>-In collaboration with community partners, the program is set for Spring implementation and therefore did not achieve metric targets by midyear. They expect to meet program goals by yearend.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| American Heart Association (AHA) | \$119,200      |        | 54%                 | <i>Healthy Hearts Initiative</i><br>-This is the first full grant year using the "Train-the-Trainer" approach for the Healthy Hearts Initiative to educate clinicians and staff at partner organizations to integrate blood pressure screening protocols into operations. In addition to training, the program facilitated resource sharing and technical assistance, including establishing referral pathways to FQHCs for individuals identified during screenings as uninsured or undocumented, which has led to improving access to care for vulnerable populations, bridging gaps in the system, and reducing barriers to essential services.<br>-While the program model has proven effective, the underperformance at midyear is due to an administrative delay with the legal teams both internally at AHA and also with AHA's key partner on this project, MidPen. This led to significant delays in FY26 program start, and impacted progress toward the 6-month metrics targets. AHA anticipates this to be quickly caught up and is on track for yearend FY26 targets. |
| AnewVista Community Services     | \$30,000       |        | 73%                 | <i>Equal access to Information &amp; Resources; Enhancing Seniors' Quality of Life</i><br>-In-person classes were slowed due to lack of instructor and on-site availability, however in-person classes and office hours have been scheduled at Los Altos and Sunnyvale in coming months, and the organization expects to meet FY26 yearend targets.<br>-To outreach to the community, program staff were also able to attend and support the Sunnyvale, Los Altos and Mountain View Health Fairs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |



### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                       | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|----------------------------------------------|----------------|--------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Avenidas<br>(Formerly<br>Friendly<br>Voices) | \$14,500       |        | 46%                 | <p><i>Reducing Isolation and Loneliness-Induced Depression Amount Seniors in the El Camino Healthcare District</i></p> <p>-The merger of Friendly Voices into Avenidas created temporary challenges affecting program activities.</p> <p>-Following state approval in late September, and agreement on grant continuity in October, staff focused on ensuring volunteers felt continuity, formalized program policies and procedures, and training to support referrals to additional services.</p> <p>-These efforts temporarily slowed new client and volunteer placements, leading to a brief waitlist period which has ended.</p> <p>-Despite these challenges, the program maintained quality service and is now fully positioned to expand outreach and meet full program targets by yearend.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Chinese<br>Health<br>Initiative              | \$275,000      |        | 90%                 | <p><i>Chinese Health Initiative</i></p> <p>-The Diabetes Prevention Program exceeded its services provided due to good attendance for their webinars and classes. However, it fell short of meeting its individuals served in the first six months, noting that fewer events and classes are typically offered during the first half of the fiscal year. As a result, only one 4-month session was completed during this period. The program plans to launch two new cohorts in the second half of the fiscal year, which they say will allow them to catch up and meet their annual targets.</p> <p>-The collective impact metric, "Number of individuals with one or more improved biometrics (BMI, weight, and/or A1c)" target was not quite met at midyear which was attributed to the A1C screening taking place after midyear reporting on January 21. They shared that A1C results will be available for many participants following the event, and they anticipate that the number will increase and approach the target. Updates for this metric will be provided at a later date.</p> <p>-Key accomplishments included: Recruiting 111 participants for the 4-month Diabetes Prevention Series; providing one-on-one consultations with registered dietitians to 56 participants as well as offering individualized nutrition support; and launching a monthly peer support group for program graduates to encourage ongoing engagement, accountability, and long-term behavior change.</p> |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                                                                 | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|----------------------------------------------------------------------------------------|----------------|--------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| City of Sunnyvale - Columbia Neighborhood Center                                       | \$57,200       |        | 36%                 | <p><i>Shape Up Sunnyvale, Year 6</i></p> <p>-The City of Sunnyvale reported challenges due to the current socio-political and economic environment which led to a decrease in community participation.</p> <p>-They have made programmatic adjustments to ensure the services meet the current needs of the community by partnering with ECHD Sunnyvale schools to serve the highest need families that are on CalFresh, that may be fearful of registering for public assistance and/or lack transportation. With the changes, the program aims to meet the annual target metrics.</p>                                                                                                                                                                                                                                                                                                                                                                                                      |
| Community Services Agency of Mountain View, Los Altos, and Los Altos Hills (CSA MV-LA) | \$326,600      | ✓      | 93%                 | <p><i>Senior Services Intensive Case Management</i></p> <p>-The program exceeded the projected clients served during the reporting period. They find the increase reflects steady community demand and effective outreach. However, the number of services delivered was lower than estimated. CSA MV-LA said they are actively strengthening services delivery processes positioning the program to meet the goals in the next reporting period.</p> <p>-The clients' nutrition assessment scores exceeded expectations as the program stated they focused on early identification including ongoing monitoring of nutrition-related needs through strong client engagement, and coordination with nutrition support services. Additionally, CSA MV-LA overperformed on the fall risk assessment metrics due to the team's proactive, preventive approach, routinely incorporating fall risk screenings into client assessments and follow-up particularly for higher-risk individuals.</p> |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                                      | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------------------------------------|----------------|--------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| County of Santa Clara, Santa Clara Valley Healthcare (SCVH) | \$326,000      |        | 100%                | <p><i>Dental Services in Sunnyvale and Mountain View</i></p> <p>-SCVH continued to experience increased patient demand and vastly overperformed volume and program metrics. The program has seen a rise in service needs among underserved populations.</p> <p>-Through the increased patient demand, and because emphasis has been placed on maintaining oral health and preventive care, SCVH outperformed the outcome metric of patients who receive prophylactic cleanings.</p> <p>-The MV dental clinic increased their capacity and optimized patient scheduling as an ongoing effort to improve patient access to care.</p> <p>-SCVH stated they were able to exceed the target for the number of individuals establishing care with a primary care physician by focusing on patient-centered, whole-person care, that is accessible and comprehensive primary and specialty care to improve patient health outcomes. Multi-disciplinary care teams and referral coordination ensure dental patients can effectively and efficiently establish care with a primary care provider or specialist.</p>    |
| Cupertino Union School District (CUSD)                      | \$220,000      | ✓      | 60%                 | <p><i>Student Health Services</i></p> <p>-The program exceeded the volume metrics because it was supporting new student needs which increased service appointments. However, because the screening schedule did not include sessions prior to the mid-point of the term, families have not received referrals or had follow up yet. CUSD expects to meet the collective impact metric of number of individuals receiving follow-up care after a health screening by year end.</p> <p>-The program has already doubled the vaccine clinics held compared to the same time last year, with a plan to have more clinics in the Spring. Additionally, School Health Services has successfully brought all vision and hearing screenings in house this year for all schools, performing the screenings and making any needed referrals for further care.</p> <p>-CUSD would like to offer more frequent vaccination clinics or host on-site vision and dental exams with guest providers; however, limited staffing and time constraints make it difficult to expand services beyond the existing obligations.</p> |



### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                                            | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------------------------------------------------------|----------------|--------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Cupertino Union School District                                   | \$102,500      | ✓      | 94%                 | <p><i>Mental Health Counseling</i></p> <p>-CUSD exceeded expected individuals served but fell short of their target for the services provided and collective metric of number of hours of counseling/care management sessions provided to youth for the first half of the year.</p> <p>-The volume had increased significantly for individuals served because the program expanded small group support throughout the week, meeting a variety of needs and more students. However, there were less services provided for the students who received individual and group counseling services.</p> <p>-Additionally, a new mental health provider and new principal may have contributed to the slower start receiving referrals with the onboarding of these roles that initiate and maintain the counseling process.</p> <p>-Targets were initially estimated based on previous staffing and the provider went on leave at the beginning of the school year. The replacement is now hired, and the program anticipates they will meet year-end targets.</p> |
| El Camino Health, Health Library & Resource Center, Mountain View | \$175,000      |        | 96%                 | <p><i>El Camino Health, Health Library &amp; Resource Center, Mountain View</i></p> <p>-The Health Library &amp; Resource Center exceeded the target individuals served, and services provided in the first six months which they attributed to increased outreach opportunities as well as incoming phone calls.</p> <p>-However, the program was just below expectations for the collective impact metric of individuals enrolled in a clinical or community service based on needs identified by their support group/dietitian navigator. They found this result was related to transition for the Alzheimer's Disease Support Group leader and should improve with the new leader in place. They also increased participation in the Dietitian consultations from the same time last fiscal year.</p>                                                                                                                                                                                                                                                   |
| El Camino Health - Care Coordination                              | \$150,000      |        | 99%                 | <p><i>Healthcare Navigation Specialist</i></p> <p>-The program met all program metrics for the first half of the year.</p> <p>-Care Coordination observed more medically complex patients with many older adults requiring more in-depth case management and care navigation support for longer periods.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                                 | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------------------------------|----------------|--------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| El Camino Health - Integrated Care Management          | \$247,000      |        | 100%                | <p><i>El Camino Healthcare District Population Health Program Manager</i></p> <p>-Through December 2025, the program approved a vendor partner for the adult self-management of prediabetes.</p> <p>-Additionally, the marketing partner was brought onboard for the district-wide Prediabetes Risk Awareness Campaign.</p> <p>-Other successes through the period include a build-out of a FY26-27 operational roadmap across all three workstreams and development of participant intake flow mapping.</p>                                                                                                                                                                                                                                                                                                                                                                                                                            |
| El Camino Health MV RoadRunners Transportation Program | \$165,000      |        | 98%                 | <p><i>El Camino Health MV RoadRunners Transportation Program</i></p> <p>-The program met or exceeded the targets for the first half of the term.</p> <p>-Staff finds there has been an estimated 15% increase from last year in younger adult riders using the service.</p> <p>-RoadRunners states they continue to be a trusted and dependable transportation resource in the community using Lyft to provide on-demand rides within minutes of request of client's request for a ride.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Friends For Youth                                      | \$30,000       |        | 46%                 | <p><i>Mentoring for Mental Health</i></p> <p>-Friends for Youth reported experiencing challenges due to the current socio-political and economic environment, which has led to less mentors who have the time available to volunteer individually mentoring with youth. As a result, they have had a lower number of 1-to-1 mentor matches than anticipated, and therefore a lower number of case management sessions provided by midyear.</p> <p>-In response to these shifts in the community and to continue serving the youth on the individual mentoring waitlist, the program is making several adjustments by conducting monthly virtual group mentoring sessions starting in 2026 to support ongoing case management and ensure that youth are connected to a form of mentoring support while in queue for individualized mentoring. With these changes in place, they are aiming to achieve the annual targets as planned.</p> |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                    | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------|----------------|--------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LifeMoves                 | \$160,000      |        | 75%                 | <p><i>Behavioral Moves and LVN at Mountain View</i></p> <p>-The LVN and BH services provided at the Mountain View site location have successfully delivered consistent, on-site clinical support to address both immediate health needs and longer-term stabilization for clients. The coordinated services continue to allow residents to receive health assessments, medication support, and referrals that lower barriers to care and improve overall health stability.</p> <p>-LifeMoves noted that increased demand for clinical services requiring a higher degree of coordination continues to be a challenge, and they continue to improve their service model (through flexible staffing, clinical training, and partnerships) to ensure services remain responsive, accessible, and aligned with these evolving needs.</p> <p>-At the 6-month mark, the volume metrics are showing as an underperformance, however, LifeMoves noted they have identified a possible reporting issue causing underreporting, and they are anticipating the reporting issue to be resolved before the end of the FY26 cycle.</p>                                                                        |
| Los Altos School District | \$150,000      | ✓      | 88%                 | <p><i>Mental Health Counseling</i></p> <p>-One of the two school sites was able to meet its service targets; however, at the other site, staff changes affected results. It took approximately three months to post and fill the vacant position, which significantly impacted service delivery. During this time, other staff members supported students in crisis, but the absence of a consistent clinician meant they were unable to maintain a stable caseload of students.</p> <p>-Despite the staff vacancy period, the program remains on track to meet annual targets. They hired a highly qualified individual to fill the vacancy.</p> <p>-At the other site, staffing remains stable, and a key achievement was the successful launch of more continuum of care supports on campus, outreach to a more broad and diverse student population, including students from varied socioeconomic backgrounds who may not traditionally access counseling due to stigma or barriers.</p> <p>-The program implemented a more systematic process for identifying students in need of counseling services, including the establishment of a waitlist system when demand exceeded capacity.</p> |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                                                                                   | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----------------------------------------------------------------------------------------------------------|----------------|--------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Lucile Packard Foundation for Children's Health on behalf of Lucile Packard Children's Hospital Stanford | \$103,000      |        | 92%                 | <p><i>Stanford Teen Van</i></p> <p>-The program is reporting a slight reduction in the number of immigrant youth seeking services, perhaps as a result of the political changes affecting the population. This is based on anecdotes from both school staff and students.</p> <p>-The team maintained high rates of patient engagement and continuity of care, with over 70% of patients returning for follow-up visits.</p> <p>-Additionally, the team developed a three-part curriculum focused on mental health, reproductive health, and nutrition, and provided educational wellness sessions at high-need partner sites. The ongoing distribution of harm reduction materials and education remains a key strategy for addressing opioid/substance use risks in the community. The program also continued to provide vaccinations and overall health maintenance.</p> |
| Momentum for Health                                                                                      | \$290,000      |        | 58%                 | <p><i>La Selva Community Clinic</i></p> <p>-La Selva Community Clinic did not meet volume metrics or the collective impact metric, the number of hours of counseling/care management sessions provided to adults.</p> <p>-The program stated the flow of referrals has been slower than typical. To mitigate this challenge, La Selva has been focusing on strengthening connections with other local agencies to rebuild referral pathways, and they anticipate they will achieve annual targets.</p>                                                                                                                                                                                                                                                                                                                                                                      |
| Mountain View Whisman School District                                                                    | \$336,000      | ✓      | 100%                | <p><i>Health Services Grant</i></p> <p>-The school district met planned metrics for the first 6 months including the impact metric of students out of compliance with required immunizations who become compliant.</p> <p>-The program reported an increase in the number of assessments for students that might need additional support or services through the school district. They continue to work with individual families to help schedule appointments with clinics as there may be communication barriers between families and healthcare facilities.</p> <p>-The nurses supported by the grant are essential to helping students who require medical care during camp and other field trips to obtain the required documentation from the doctor as well as staffing the field trips to provide medical care for safe participation for the students.</p>         |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                                    | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------------------|----------------|--------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Mountain View-Los Altos Union High School District (MVLA) | \$220,000      | ✓      | 78%                 | <p><i>School-Based Mental Health and Case Management Services</i></p> <p>-MVLA was below target for their expected volume and collective impact metric of number of hours of counseling/care management sessions provided to youth by midyear. They did, however, exceed the outcome metric of patients enrolled in a clinical and/or community service based on needs identified by their navigator/care manager.</p> <p>-The program attributed the shortcoming to shifting to a partner community-based organization and different internal team to complete a portion of intake screenings and crisis services, as well as a decrease in referrals to the mental health team in comparison to last fall.</p> <p>-MVLA will monitor the volume based on the trend in the previous year in which services and referrals increased come Spring. Further, they may make an assessment based on their findings. For FY26, they have a new data collection system to capture "caseload" service hours, and they are anticipating this will enhance accuracy of data collection.</p> |
| National Alliance on Mental Illness - Santa Clara County  | \$120,000      |        | 99%                 | <p><i>Community Peer Program</i></p> <p>-During the reporting period, the program met all metric targets, and the grant enabled the program to provide peer support with individuals who were self-referrals and hospital referrals from case managers.</p> <p>-Additionally, mentors gave 5 presentations during the discharge planning session at the Adult Mood Program and shared their recovery journey and resources with about 200 patients. Mentors also shared recovery resources and answered questions from 90 patients at the Continued Care Program at El Camino Hospital every month during the reporting period.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| On-Site Dental Care Foundation                            | \$200,000      |        | 99%                 | <p><i>North County Oral Health and Education Program</i></p> <p>-The mobile oral health program has met targets at the 6-month point.</p> <p>-They reported more patients are being retained in care, and continuing to see the dentists at On-Site Dental on a regular basis, and as a result saw less recurring caries, and less tooth loss in those patients. 64% of the visits provided were recall visits, and 61% of those recall visits had complete treatment at the recall appointment, meaning the only treatment needed is their next checkup and cleaning.</p> <p>-This year's mid-term report shows more new patients than at the same time last year. More treatment plans are being completed as well.</p>                                                                                                                                                                                                                                                                                                                                                         |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                              | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------|----------------|--------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                     |                |        |                     | -On-Site Dental continues to assist patients with referrals to medical doctors to get blood pressure under control and specialist follow-up, as needed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Peninsula Healthcare Connection     | \$220,000      |        | 88%                 | <p><i>New Directions</i></p> <p>-The program exceeded the individuals served target but were below the services provided target and the collective impact metric of individuals enrolled in a clinical or community and/or community service by the six-month point.</p> <p>-New Directions attributed this to a lower rate of engaged referrals compared to previous grant years, resulting in fewer services delivered overall. They stated they continue to work closely with El Camino Health staff to better identify patients who are both willing to engage and most likely to benefit from the New Direction services. To support this effort, the program has provided additional program materials, including specific case examples, to better illustrate the breadth of services and supports the program offers and to inform staff considering referrals.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Planned Parenthood Mar Monte (PPMM) | \$250,000      |        | 75%                 | <p><i>Increasing Access to Comprehensive Health Care at the PPMM Mountain View Health Center</i></p> <p>-Through the first 6 months of the term PPMM maintained continuity during patient transitions as their family medicine program approached its planned sunset in November 2025, staff worked proactively to ensure patients had uninterrupted access to essential services. This included preparing advance prescription refills, responding to patient calls, and providing support to individuals who had not yet been able to establish care with a new primary care provider. PPMM bridged services beyond the formal end of the program through continued limited but critical support such as completing prior authorizations and submitting required documentation to medical supply companies to prevent gaps in care.</p> <p>-The program exceeded patient care projections despite the changes. Additionally, the service projections were developed during a period of considerable uncertainty due to federal defunding, including administrative changes, shifts in Medi-Cal reimbursement eligibility, and anticipated declines in preventive care utilization. Their overall metric performance result was brought down by underperformance of the outcome of hemoglobin A1c of less than 9 for diabetes patients. Despite these challenges, the program surpassed volume and the collective impact expectations of patients establishing case with a PCP/specialist as a result of agency services. They stated this was driven in part by their continued role as a trusted provider for</p> |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                         | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------------------|----------------|--------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                |                |        |                     | sensitive health screenings and by a surge in patients seeking care due to long wait times for primary care appointments elsewhere.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Playworks, Northern California | \$228,800      |        | 99%                 | <p><i>Playworks, Sunnyvale and Mountain View</i></p> <p>-Playworks programming across Sunnyvale and Mountain View continues to demonstrate strong performance and were very close to meeting their volume metrics at midyear.</p> <p>-The program's collective impact and outcome metrics will be captured at yearend.</p> <p>-The program reported the strong volume metric performance was due to their team of seasoned coaches, knowledgeable program specialists, and long-standing, collaborative school partnerships, which allowed them to provide customized support for each school's unique needs.</p> <p>-Staff highlighted a few successes at midyear, sharing that schools made measurable progress in building consistent recess routines and expanding student leadership; increased staff training and site-level ownership improved supervision, transitions, and overall playground consistency; and high coach retention and successful adaptation to TeamUp and Relay models supported steady progress districtwide.</p> |

## Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                                                    | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------------------|----------------|--------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Ravenswood Family Health Network (MayView Clinics) (RFHN) | \$1,300,000    |        | 100%                | <p><i>Primary Healthcare, Dental and Integrated Behavioral Health Services to Low-Income Residents of El Camino Healthcare District</i></p> <p>-Ravenswood (RFHN) has exceeded all metrics for the 6-month target. RFHN's Steering Committee, composed of clinical and operations leadership, has been actively working to address care gaps, including breast and cervical cancer screenings, childhood immunizations, comprehensive diabetes management, and other critical preventive and chronic care needs. Their efforts focus on enhancing workflows, improving processes, and implementing targeted pilot projects to close gaps in care delivery. For example, regarding breast cancer screening, RFHN will be providing an updated refresher on coordination of appointments and scheduling workflows, which may vary depending on the referral site. Additionally, they have also developed a more detailed guide that outlines best practices for scheduling and coordination to ensure consistency and clarity across all referral locations.</p> <p>-The organization has established a Data Governance Committee, whose role includes creating consistent data definitions, developing policies and frameworks for how AI is used across the organization, and thoughtfully and responsibly reviewing AI usage.</p> <p>-To further expand provider capacity in ECHD, a new family medicine physician has been hired at MayView Mountain View.</p> |
| Rebuilding Together Silicon Valley                        | \$30,000       |        | 0%                  | <p><i>Safe and Healthy Homes for Older Adults in Sunnyvale</i></p> <p>-They have not spent any of the allotted funds by the mid-year mark. The reason for this is that the organization did not properly account for the time to outreach and identify clients in the area, as Sunnyvale is a new area they are expanding to with the launch of the grant.</p> <p>-The program is anticipating they will still meet the FY26 yearend targets as there are several clients in the service queue, with projects scheduled to begin soon.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |



### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                          | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------------|----------------|--------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Roots Community Health          | \$70,000       |        | 40%                 | <p><i>Improving Diabetes and Obesity Health Outcomes in the ECHD African American Community</i></p> <p>-Through the launch of the new program in ECHD, Roots was able to outperform the number of planned individuals served and services provided in the first six-months through the wellness education program and A1c/BP outreach testing and follow up.</p> <p>-The overall metrics met underperformed expectations because the program started with outreach, engaging with community partners and developing and distributing promotional materials to ramp up the planned wellness walking group which is scheduled to start in the second half of the year.</p> <p>-Based on feedback and interest with community partners and potential participants, they anticipate they will reach planned program metrics by yearend.</p>                                                                                                                                   |
| South Asian Heart Center (SAHC) | \$310,000      |        | 100%                | <p><i>AIM to Prevent</i></p> <p>-SAHC's heart disease and diabetes prevention program met all metric targets at midyear.</p> <p>-The program attributed their strong midyear performance to continued efforts in building relationships with key community agencies as well as their well-attended monthly online huddles with physician speakers to engage community members in health education and prevention.</p> <p>-Staff shared a few key accomplishments at midyear, including hosting a screening of <i>The Brown Heart</i> documentary, which featured the SAHC and highlighted the high incidence of heart disease in South Asians. They also reported the release of the ABC Risk Profile guidelines, a resource offering comprehensive recommendations for screening and managing diabetes and cardiovascular risks tailored to South Asians. They noted the guidelines are being used to standardize care and improve early detection and intervention.</p> |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                             | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------|----------------|--------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sunnyvale Community Services (SCS) | \$266,900      | ✓      | 90%                 | <p><i>Social Work Case Management/Homebound Case Management</i></p> <p>-The program met the volume metrics as well as the collective impact metric of individuals with improved living conditions as a result of services.</p> <p>-However, SCS missed the mark for the outcome metric of client self-sufficiency assessment scores six months after entering the program. They state the reason for this is that the case management service enabled participants in the program to remain stably housed despite medical emergencies or chronic medical conditions. However, the low-income households in high-cost region still face significant barriers to achieving long term stability and self-sufficiency.</p> <p>-They reported that the intersection of healthcare access, housing insecurity, and financial instability is becoming more pronounced. Medically vulnerable populations are at higher risk for negative health outcomes when housing, income, or benefits are uncertain. Addressing these challenges requires a coordinated approach that integrates housing support, healthcare access, and benefits navigation, ensuring that residents can maintain stability and health in a rapidly changing socioeconomic environment.</p> |
| Sunnyvale Community Services       | \$131,700      | ✓      | 98%                 | <p><i>Comprehensive Safety Net Services</i></p> <p>-The program met all program metrics set for the midyear.</p> <p>-SCS notes that by bridging gaps left by federal benefit reductions, the Safety Net program not only alleviated immediate financial stress but also strengthened families' long-term stability and resilience. They find that these efforts represent a significant accomplishment, reinforcing the program's role as an essential lifeline for low-income families and a critical component of the community's overall safety net.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

### Appendix A: ECHD FY2026 Midyear Grant Performance Summary

| Agency                          | Awarded Amount | 2-year | Metrics Performance | Performance Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------|----------------|--------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sunnyvale School District       | \$344,400      | ✓      | 89%                 | <p><i>Healthcare Grant</i></p> <p>-Sunnyvale School District did not meet their individuals served target but did achieve the services provided goal.</p> <p>-They surpassed expectations for the collective impact metric, number of individuals establishing care with a PCP or specialist. They also met or exceeded their goals for students who failed vision or hearing screening and saw their healthcare provider and students out of compliance with required immunizations who become compliant.</p> <p>-During the first half of the year, the school district expanded the dental partner services from three to five schools, increasing access to essential oral health care for students to receive dental exams, cleanings and treatments.</p> <p>-During the first half of the year, the program prioritized mandated screenings and coordination of school health services. Support for families to help them access follow-up vision, hearing and other health services in the community is expected to increase in the second half of the year.</p>                                                                                                                                                                                                |
| YWCA Golden Gate Silicon Valley | \$105,000      |        | 97%                 | <p><i>ARISE</i></p> <p>-One major accomplishment in the reporting period was the hiring of a staff clinician trained to provide evidence-based therapy that supports survivors of sexual assault in healing from trauma by reducing distressing symptoms and improving emotional regulation and daily functioning. This essential therapy modality and intervention elevated the quality, effectiveness, and trauma-informed services provided to sexual assault survivors.</p> <p>-The program recognized barriers that reduced awareness and access despite strong interest in workshop content. To mitigate these challenges, YWCA will increase advanced promotion both internally and externally. YWCA will strengthen the referral system by utilizing internal referrals from therapists and YWCA program staff, ensuring eligible clients are identified and encouraged to participate. Additionally, staff will expand outreach by increasing workshop visibility among community-based partners, strengthening referral pipelines and awareness of these services and adjusting program timing to accommodate client work and childcare and to reduce barriers to participation and strengthen client engagement in psychoeducational workshop services.</p> |



## EL CAMINO HEALTHCARE DISTRICT FY2026 PACING PLAN / MASTER CALENDAR

| AGENDA ITEM                                                                 | Q1  |     |     | Q2        |           |     | Q3  |                        |           | Q4  |                  |     |
|-----------------------------------------------------------------------------|-----|-----|-----|-----------|-----------|-----|-----|------------------------|-----------|-----|------------------|-----|
|                                                                             | JUL | AUG | SEP | OCT       | NOV       | DEC | JAN | FEB                    | MAR       | APR | MAY              | JUN |
| <b>COMMUNITY BENEFIT</b>                                                    |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Spotlight Recognition                                                       |     |     |     | ✓         |           |     |     | ✓                      | ✓         |     |                  |     |
| CB Prior Year-End Report                                                    |     |     |     | ✓         |           |     |     |                        |           |     |                  |     |
| CBAC Policy – Annual Approval                                               |     |     |     | ✓         |           |     |     |                        |           |     |                  |     |
| CB Plan Study Session                                                       |     |     |     |           |           |     |     |                        |           |     | ✓                |     |
| CB Current Year Metrics                                                     |     |     |     |           | ✓         |     |     |                        |           |     | ✓                |     |
| Approval of CB Plan                                                         |     |     |     |           |           |     |     |                        |           |     |                  | ✓   |
| Grant Partner Site Visit                                                    |     |     |     | ✓         |           | ✓   |     | ✓                      | ✓         |     |                  |     |
| <b>COMPENSATION</b>                                                         |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Review Proposed Annual Director Compensation Increase                       |     |     |     |           |           |     |     |                        | ✓         |     |                  |     |
| Approve Annual Director Compensation Increase                               |     |     |     |           |           |     |     |                        |           |     | ✓                |     |
| <b>COMPLIANCE</b>                                                           |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Financial Audit – Consolidated ECH District Financials                      |     |     |     | ✓         |           |     |     |                        |           |     |                  |     |
| Approve Hospital Audit                                                      |     |     |     | ✓         |           |     |     |                        |           |     |                  |     |
| <b>DISTRICT REAL ESTATE</b>                                                 |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Real Estate Update                                                          |     |     |     | ✓         |           |     |     | ✓                      |           |     | ✓                |     |
| District Capital Outlay                                                     |     |     |     |           |           |     |     |                        | ✓         |     |                  | ✓   |
| <b>EXECUTIVE PERFORMANCE</b>                                                |     |     |     |           |           |     |     |                        |           |     |                  |     |
| CEO Performance Review                                                      |     |     |     | ✓         |           |     |     |                        |           |     |                  |     |
| <b>FINANCE</b>                                                              |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Quarterly Financials                                                        |     |     |     | ✓         |           |     |     | ✓                      | ✓         |     |                  | ✓   |
| Budget                                                                      |     |     |     |           |           |     |     |                        |           |     | ✓                | ✓   |
| Tax Appropriation (Gann limit)                                              |     |     |     |           |           |     |     |                        |           |     | ✓                | ✓   |
| <b>GOVERNANCE</b>                                                           |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Appoint FY27 Ad Hoc Committee & Advisors for ECHB Director Election         |     |     |     | ✓<br>FY27 |           |     |     |                        |           |     |                  |     |
| ECHB Director Ad Hoc Committee Update                                       |     |     |     | ✓<br>FY26 | ✓<br>FY26 |     |     | ✓<br>FY27              | ✓<br>FY27 |     | ✓<br>FY27        |     |
| Appointment/Re-appointment of El Camino Hospital Board Director             |     |     |     |           |           |     |     | ✓<br>Incumbent<br>FY26 |           |     | ✓<br>New<br>FY26 |     |
| Review Process for ECHD Board Officer Election (Odd Years)                  |     |     |     |           |           |     |     |                        |           |     |                  |     |
| ECHD Board Officer Election (Odd Years)                                     |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Appointment of Liaison to the Community Benefit Advisory Council            |     |     |     |           |           |     |     |                        |           |     |                  | ✓   |
| Pacing Plan & Meeting Dates                                                 |     |     |     |           |           |     |     |                        |           |     | ✓                |     |
| General Election Resolution (Even Years)                                    |     |     |     |           |           |     |     |                        | ✓         |     |                  |     |
| Oath of Office for Newly Elected/Re-elected Directors (Even Years)          |     |     |     |           |           |     |     |                        |           |     |                  |     |
| Possible Appointment to ECHB Board for Newly Elected Directors (Even Years) |     |     |     |           |           |     |     |                        |           |     |                  |     |
| ECHD Board Self-Evaluation                                                  |     |     |     | ✓         |           |     |     |                        |           |     |                  |     |

| AGENDA ITEM                | Q1  |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                            | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
| ECHD Bylaws Review         |     |     |     |     |     |     |     | ✓   |     |     |     |     |
| <b>STRATEGY</b>            |     |     |     |     |     |     |     |     |     |     |     |     |
| ECHD Strategy              |     |     |     |     |     |     |     | ✓   | ✓   |     |     |     |
| Population Health Strategy |     |     |     | ✓   |     |     |     | ✓   | ✓   |     |     |     |

## FY2027 ECHD Grant Application Index

Total Requested: \$16,744,463 | Total Funded: \$10,240,000 | Total Unfunded: \$6,504,463

| Health Need                                                                                                                                                            | Agency                                                                              | Page # | New | DNF | Dual | Two-Year Grant | Requested    | FY2026 Approved (if applicable) | Staff Recommendation |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------|-----|-----|------|----------------|--------------|---------------------------------|----------------------|
|  <b>Health Care Access &amp; Delivery</b><br><br>Goal % ~50%<br><br>Recommended % ~49% | Cupertino Union School District - Student Health Services Outreach Program          | 9      | X   |     |      |                | \$ 130,000   | \$ -                            | \$ 75,000            |
|                                                                                                                                                                        | El Camino Health - Care Coordination                                                | 10     |     |     |      | X              | \$ 150,000   | \$ 150,000                      | \$ 150,000           |
|                                                                                                                                                                        | El Camino Health - Library & Resource Center Mountain View                          | 12     |     |     |      |                | \$ 248,000   | \$ 175,000                      | \$ 248,000           |
|                                                                                                                                                                        | El Camino Health - RoadRunners Transportation Program                               | 13     |     |     |      |                | \$ 165,000   | \$ 165,000                      | \$ 165,000           |
|                                                                                                                                                                        | Lucile Packard Foundation for Children's Health                                     | 21     |     |     |      |                | \$ 200,000   | \$ 103,000                      | \$ 103,000           |
|                                                                                                                                                                        | Mountain View Whisman School District - Health Services Continuity of Care Program  | 23     | X   |     |      |                | \$ 102,275   | \$ -                            | \$ 75,000            |
|                                                                                                                                                                        | On-Site Dental Care Foundation                                                      | 25     |     |     |      |                | \$ 230,000   | \$ 200,000                      | \$ 230,000           |
|                                                                                                                                                                        | Pathways Home Health and Hospice                                                    | 26     |     |     |      |                | \$ 82,500    | \$ 60,000                       | \$ 82,500            |
|                                                                                                                                                                        | Peninsula Healthcare Connection - New Directions                                    | 27     |     |     |      |                | \$ 663,366   | \$ 220,000                      | \$ 330,000           |
|                                                                                                                                                                        | Planned Parenthood Mar Monte                                                        | 29     |     |     |      | X              | \$ 350,000   | \$ 250,000                      | \$ 350,000           |
|                                                                                                                                                                        | Ravenswood Family Health Network (May View Clinics)                                 | 30     |     |     |      | X              | \$ 2,000,000 | \$ 1,300,000                    | \$ 1,500,000         |
|                                                                                                                                                                        | Sunnyvale School District - Healthcare Grant Enhanced Access Program                | 35     | X   |     |      |                | \$ 708,881   | \$ -                            | \$ 75,000            |
|                                                                                                                                                                        | Valley Health Foundation                                                            | 37     |     |     |      | X              | \$ 1,100,000 | \$ 326,000                      | \$ 425,000           |
|                                                                                                                                                                        | Anewvista Community Services                                                        | 6      |     |     | X    |                | \$ 50,000    | \$ 30,000                       | \$ 30,000            |
|                                                                                                                                                                        | Health Mobile                                                                       | 14     |     |     | X    |                | \$ 150,000   | \$ 50,000                       | \$ 100,000           |
|                                                                                                                                                                        | Healthier Kids Foundation                                                           | 16     | X   | X   | X    |                | \$ 110,000   | \$ -                            | \$ -                 |
|                                                                                                                                                                        | Kyle J. Taylor Foundation                                                           | 17     | X   | X   | X    |                | \$ 67,416    | \$ -                            | \$ -                 |
|                                                                                                                                                                        | LifeMoves                                                                           | 19     |     |     | X    |                | \$ 210,000   | \$ 160,000                      | \$ 210,000           |
|                                                                                                                                                                        | RotaCare Bay Area                                                                   | 32     | X   |     | X    |                | \$ 30,000    | \$ -                            | \$ 30,000            |
|                                                                                                                                                                        | AgeUp, Inc.                                                                         | 4      | X   | X   |      |                | \$ 91,000    | \$ -                            | \$ -                 |
|                                                                                                                                                                        | Avenidas                                                                            | 8      | X   | X   |      |                | \$ 84,700    | \$ -                            | \$ -                 |
|                                                                                                                                                                        | Silicon Valley Bicycle Exchange                                                     | 34     | X   | X   |      |                | \$ 30,000    | \$ -                            | \$ -                 |
|                                                                                                                                                                        | Vista Center for the Blind and Visually Impaired                                    | 38     | X   | X   | X    |                | \$ 95,860    | \$ -                            | \$ -                 |
|                                                                                                                                                                        | Cupertino Union School District - Student Health Services                           |        |     |     | X    | X              | \$ 110,000   | \$ 110,000                      | \$ 110,000*          |
|                                                                                                                                                                        | Mountain View Whisman School District - Health Services Grant                       |        |     |     |      | X              | \$ 336,000   | \$ 336,000                      | \$ 336,000*          |
|                                                                                                                                                                        | Sunnyvale School District - Healthcare Grant                                        |        |     |     |      | X              | \$ 344,400   | \$ 344,400                      | \$ 344,400*          |
| Totals:                                                                                                                                                                |                                                                                     |        |     |     |      |                | \$ 7,839,397 |                                 | \$ 4,968,900         |
|  <b>Behavioral Health</b><br><br>Goal % ~25%                                         | Acknowledge Alliance                                                                | 40     |     |     |      |                | \$ 100,000   | \$ 60,000                       | \$ 70,000            |
|                                                                                                                                                                        | Adolescent Counseling Services (ACS)                                                | 42     | X   |     |      |                | \$ 40,000    | \$ -                            | \$ 40,000            |
|                                                                                                                                                                        | Avenidas - Adult Day Health Program                                                 | 46     |     |     |      | X              | \$ 110,000   | \$ 74,200                       | \$ 95,000            |
|                                                                                                                                                                        | Caminar - Domestic Violence Program                                                 | 48     |     |     |      |                | \$ 125,489   | \$ 95,000                       | \$ 115,000           |
|                                                                                                                                                                        | Caminar - LGBTQ+ Speaker Bureau Program                                             | 50     |     |     |      |                | \$ 335,179   | \$ 78,700                       | \$ 95,000            |
|                                                                                                                                                                        | Child Advocates of Silicon Valley                                                   | 52     | X   |     |      |                | \$ 60,000    | \$ -                            | \$ 60,000            |
|                                                                                                                                                                        | Eating Disorders Resource Center (EDRC)                                             | 59     |     |     | X    |                | \$ 25,000    | \$ 25,000                       | \$ 25,000            |
|                                                                                                                                                                        | El Camino Health - Substance Use Navigator                                          | 61     | X   |     |      |                | \$ 120,000   | \$ -                            | \$ 120,000           |
|                                                                                                                                                                        | Health Connected                                                                    | 63     |     |     |      |                | \$ 28,921    | \$ 28,900                       | \$ 28,900            |
|                                                                                                                                                                        | Kara                                                                                | 65     |     |     |      |                | \$ 45,000    | \$ 30,000                       | \$ 40,000            |
|                                                                                                                                                                        | Law Foundation of Silicon Valley                                                    | 67     |     |     |      |                | \$ 178,159   | \$ 70,000                       | \$ 110,000           |
|                                                                                                                                                                        | Los Altos School District - Enhanced Behavioral Health Prevention Program           | 71     | X   |     |      |                | \$ 526,700   | \$ -                            | \$ 100,000           |
|                                                                                                                                                                        | Maitri                                                                              | 74     |     |     |      |                | \$ 75,000    | \$ 50,000                       | \$ 60,000            |
|                                                                                                                                                                        | Mountain View Whisman School District - Continuity of Care: Mental Health Continuum | 80     | X   |     |      |                | \$ 292,262   | \$ -                            | \$ 100,000           |

DNF: Do Not Fund recommendation

New: New program to Community Benefit in FY2027

Dual Request: Program requested dual funding from ECH + ECHD

Green represents higher proposal strength

Blue represents medium proposal strength

Grey represents lower proposal strength

\*: for reference only, two-year grant amount approved by ECHD Board in FY2026 for FY2027

Proposal summary sheets are organized alphabetically within each health need and do not necessarily correspond with the index order

## FY2027 ECHD Grant Application Index

Total Requested: \$16,744,463 | Total Funded: \$10,240,000 | Total Unfunded: \$6,504,463

| Health Need                                                                                             | Agency                                                                                                                         | Page # | New | DNF | Dual | Two-Year Grant | Requested    | FY2026 Approved (if applicable) | Staff Recommendation |
|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|--------|-----|-----|------|----------------|--------------|---------------------------------|----------------------|
| <br>Behavioral Health   | National Alliance on Mental Illness - Santa Clara County                                                                       | 84     |     |     |      |                | \$ 175,000   | \$ 120,000                      | \$ 165,000           |
|                                                                                                         | Pacific Clinics - School Based Intervention Teams (SBIT) [for Los Altos, Sunnyvale and Mountain View Whisman School Districts] | 86     | X   | X   |      |                | \$ 828,000   | \$ -                            | \$ -                 |
|                                                                                                         | YWCA Golden Gate Silicon Valley                                                                                                | 92     |     |     | X    |                | \$ 209,152   | \$ 105,000                      | \$ 145,000           |
|                                                                                                         | Avenidas - Reducing Loneliness Induced Depression Among Seniors (formerly Friendly Voices)                                     | 44     |     |     |      |                | \$ 59,500    | \$ 14,500                       | \$ 30,000            |
|                                                                                                         | Counseling and Support Services for Youth                                                                                      | 56     | X   | X   | X    |                | \$ 55,000    | \$ -                            | \$ -                 |
|                                                                                                         | Cupertino Union School District                                                                                                | 58     | X   | X   |      |                | \$ 9,840     | \$ -                            | \$ -                 |
|                                                                                                         | Friends For Youth                                                                                                              | 62     |     |     |      |                | \$ 30,000    | \$ 30,000                       | \$ 30,000            |
|                                                                                                         | Lighthouse of Hope Counseling Center                                                                                           | 69     |     |     |      |                | \$ 50,000    | \$ 30,000                       | \$ 35,000            |
|                                                                                                         | Lotus Family Services                                                                                                          | 73     | X   |     |      |                | \$ 30,000    | \$ -                            | \$ 25,000            |
|                                                                                                         | Momentum for Health - La Selva Community Clinic                                                                                | 76     |     |     | X    |                | \$ 290,000   | \$ 290,000                      | \$ 290,000           |
|                                                                                                         | Momentum for Health - TRUST Program                                                                                            | 78     | X   |     |      |                | \$ 57,100    | \$ -                            | \$ 47,000            |
|                                                                                                         | Community School of Music and Arts                                                                                             | 54     | X   | X   |      |                | \$ 10,000    | \$ -                            | \$ -                 |
|                                                                                                         | Mountain View-Los Altos Union High School District - Creatrix Institute's Hip Hop Leadership Academy                           | 82     | X   | X   |      |                | \$ 50,000    | \$ -                            | \$ -                 |
|                                                                                                         | Project Safety Net Inc                                                                                                         | 88     | X   | X   |      |                | \$ 59,286    | \$ -                            | \$ -                 |
|                                                                                                         | Saved By Nature                                                                                                                | 89     | X   | X   |      |                | \$ 30,000    | \$ -                            | \$ -                 |
|                                                                                                         | Stanford Health Care - Trauma Injury Prevention Program Administration                                                         | 91     | X   | X   |      |                | \$ 33,377    | \$ -                            | \$ -                 |
|                                                                                                         | Cupertino Union School District                                                                                                |        |     |     | X    | X              | \$ 102,500   | \$ 102,500                      | \$ 102,500*          |
|                                                                                                         | Los Altos School District - Mental Health Counseling Program                                                                   |        |     |     |      | X              | \$ 150,000   | \$ 150,000                      | \$ 150,000*          |
|                                                                                                         | Mountain View-Los Altos Union High School District - School-based Mental Health and Case Management Services                   |        |     |     |      | X              | \$ 220,000   | \$ 220,000                      | \$ 220,000*          |
|                                                                                                         | Pacific Clinics - School Based Intervention Teams (SBIT)                                                                       |        |     |     |      | X              | \$ 304,000   | \$ 304,000                      | \$ 304,000*          |
| Totals:                                                                                                 |                                                                                                                                |        |     |     |      |                | \$ 4,814,464 |                                 | \$ 2,602,400         |
| <br>Diabetes & Obesity | Bay Area Women's Sports Initiative - Girls Program                                                                             | 97     |     |     | X    |                | \$ 45,565    | \$ 39,000                       | \$ 45,000            |
|                                                                                                         | Chinese Health Initiative (CHI)                                                                                                | 103    |     |     | X    |                | \$ 300,404   | \$ 275,000                      | \$ 285,000           |
|                                                                                                         | El Camino Health - ECHD Population Health Program Manager                                                                      | 106    |     |     |      |                | \$ 230,056   | \$ 247,000                      | F/d in Pop Health    |
|                                                                                                         | Fresh Approach                                                                                                                 | 108    |     |     |      |                | \$ 98,693    | \$ 50,000                       | \$ 70,000            |
|                                                                                                         | Living Classroom                                                                                                               | 110    |     |     |      | X              | \$ 128,250   | \$ 67,000                       | \$ 100,000           |
|                                                                                                         | Playworks, Northern California                                                                                                 | 112    |     |     | X    |                | \$ 322,441   | \$ 228,000                      | \$ 270,000           |
|                                                                                                         | YMCA of Silicon Valley                                                                                                         | 120    |     |     |      | X              | \$ 104,188   | \$ 82,600                       | \$ 95,000            |
|                                                                                                         | American Diabetes Association                                                                                                  | 95     |     |     |      |                | \$ 50,000    | \$ 30,000                       | \$ 40,000            |
|                                                                                                         | Bay Area Women's Sports Initiative - Rollers Program at Ellis Elementary School                                                | 99     |     |     |      |                | \$ 37,410    | \$ 21,000                       | \$ 17,500            |
|                                                                                                         | Bay Area Women's Sports Initiative - Rollers Program at Vargas Elementary School                                               | 100    | X   | X   |      |                | \$ 37,410    | \$ -                            | \$ 17,500            |
|                                                                                                         | City of Sunnyvale - Columbia Neighborhood Center                                                                               | 105    |     |     |      | X              | \$ 76,586    | \$ 57,200                       | \$ 76,200            |
|                                                                                                         | Roots Community Health                                                                                                         | 114    |     |     | X    |                | \$ 96,044    | \$ 70,000                       | \$ 70,000            |
|                                                                                                         | Silicon Valley Bicycle Coalition                                                                                               | 116    |     |     |      |                | \$ 45,000    | \$ 30,000                       | \$ 35,000            |
|                                                                                                         | South Asian Heart Center                                                                                                       | 118    |     |     | X    |                | \$ 380,000   | \$ 310,000                      | \$ 330,000           |
|                                                                                                         | AbilityPath                                                                                                                    | 94     | X   | X   |      |                | \$ 32,574    | \$ -                            | \$ -                 |
|                                                                                                         | California University-Silicon Valley                                                                                           | 101    | X   | X   | X    |                | \$ 29,999    | \$ -                            | \$ -                 |
| Totals:                                                                                                 |                                                                                                                                |        |     |     |      |                | \$ 2,014,620 |                                 | \$ 1,451,200         |

DNF: Do Not Fund recommendation

New: New program to Community Benefit in FY2027

Dual Request: Program requested dual funding from ECH + ECHD

Green represents higher proposal strength

Blue represents medium proposal strength

Grey represents lower proposal strength

\*: for reference only, two-year grant amount approved by ECHD Board in FY2026 for FY2027

Proposal summary sheets are organized alphabetically within each health need and do not necessarily correspond with the index order

DNF: Do Not Fund recommendation  
New: New program to Community Benefit in FY2027  
Dual Request: Program requested dual funding from ECH + ECHD

Proposal summary sheets are organized alphabetically within each health need and do not necessarily correspond with the index order.



# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## AgeUp, Inc.

| <i>Program Title</i>                                    | Kindness Crew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <i>Recommended Amount:</i> DNF |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <i>Program Abstract<br/>&amp; Target<br/>Population</i> | Community Enrichment Manager provides relationship-based social engagement to reduce isolation and increase positive engagement through volunteers supporting consistent connection within long-term care settings as well as community education for older adults not living in facilities. Kindness Crew complements existing healthcare services, fills a critical service gap supporting emotional well-being, dignity, and belonging for seniors who are often disconnected from the community.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                |
| <i>Agency<br/>Description &amp;<br/>Address</i>         | 1455 Madison Avenue<br>Redwood City, CA 94061<br><a href="http://www.age-up.org">www.age-up.org</a><br>AgeUp, formerly Ombudsman Services of San Mateo County, brings more than 25 years of experience advocating for older adults and people with disabilities while expanding its mission to address broader quality-of-life gaps across the aging continuum. Through a recent name change and strategic expansion, AgeUp now delivers innovative community-based programs that promote dignity, connection, and informed decision-making for older adults, caregivers, and families. In addition to its core long-term care advocacy work, AgeUp provides social engagement initiatives, volunteer programs, and community education designed to reduce isolation and improve well-being. AgeUp also offers advanced healthcare planning and navigation workshops, including education on patient rights, care options, and advance care planning, delivered in multiple languages to ensure accessibility and equity for diverse communities.             |                                |
| <i>Program Delivery<br/>Site(s)</i>                     | <ul style="list-style-type: none"> <li>• Program services will be delivered at multiple community-based and facility-based sites within the El Camino Healthcare District service area.</li> <li>• Community education lectures and Advance Healthcare Directive workshops will be offered at local senior centers and public libraries within the district. Specific locations will be confirmed in coordination with community partners based on availability, accessibility, and community need.</li> <li>• Kindness Crew programming will take place on-site within participating long-term care facilities, including skilled nursing facilities, assisted living communities, and board-and-care homes that express interest in participating. Services will be delivered directly within these facilities to ensure accessibility for residents.</li> <li>• Program coordination and administrative activities will be managed through AgeUp's administrative office, with staff traveling to community and facility-based sites as needed.</li> </ul> |                                |

[Continued on next page]

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## AgeUp, Inc.

[Continued from previous page]

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                |               |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|
| Services Funded By Grant             | <ul style="list-style-type: none"><li>• Small-group social engagement sessions (60–90 minutes), delivered weekly or biweekly in long-term care facilities, featuring music, arts, games, storytelling, and themed activities.</li><li>• Intergenerational engagement activities (60–90 minutes) led by volunteers from Girl Scout troops, civic organizations, and local high schools, offered monthly or quarterly.</li><li>• Volunteer recruitment, onboarding, and training (2–3 hours initially with periodic refreshers), including dementia awareness, communication strategies, boundaries, and person-centered engagement.</li><li>• Advance Healthcare Directive workshops for community-dwelling older adults (90 minutes), offered quarterly at community sites.</li><li>• Community education lectures for older adults not living in facilities (60–90 minutes), offered monthly or quarterly on healthcare navigation, rights, caregiver support, and future care planning.</li><li>• Program coordination and scheduling (ongoing), including volunteer placement, site coordination, and activity calendar management.</li><li>• Program monitoring and reporting (ongoing), including tracking participation, volunteer hours, and attendance for quality improvement and grant reporting.</li></ul> |               |                |               |
| Budget Summary                       | Full requested amount funds community enrichment manager, program supplies and translation services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                |               |
| FY2027 Funding                       | FY2027 Requested: \$91,000FY2027 Recommended: DNF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |                |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY2025        | FY2024         |               |
|                                      | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | New in FY2027 | New in FY2027  |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               | 6-month Target | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               | 300            | 600           |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | 300            | 600           |
|                                      | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               | 55             | 125           |
|                                      | Participants who report a measurable reduction in social isolation, on a pre/post social isolation scale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               | 35%            | 70%           |
|                                      | Participants who report at least one additional social or group activity per week following program involvement, as measured by a pre/post survey                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | 30%            | 60%           |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Anewvista Community Services

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Equal access to Information & Resources; Enhancing Seniors' Quality of Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Recommended Amount:</b> \$30,000 |
| <b>Program Abstract &amp; Target Population</b> | <p>Anewvista Community Services employs multilingual teachers and community engagement staff to deliver free, accessible technology education and support for older adults, both online and in-person. Operations, website management, and a physical kiosk are managed by dedicated personnel, ensuring participants receive expert guidance on digital health, safety, and practical skills. This approach is shown to be highly effective as participants achieved a 97.2% confidence rate in accessing health records, outperforming the national average of 78%.</p> <p>100% of the population served is 65+ with 47% of that being 85+. 78% are female, with the majority living alone.</p>                                                                                                                                                                                                                                                                                                                       |                                     |
| <b>Agency Description &amp; Address</b>         | <p>250 Hillview Avenue<br/>Redwood City, CA 94062<br/><a href="http://www.ANVCS.org">www.ANVCS.org</a></p> <p>AnewVista Community Services (ANVCS) is a 501(c)(3) nonprofit dedicated to closing the digital divide for older adults. Their mission is to empower older adults to navigate technology confidently, ensuring they can access critical information and resources to live healthier, more independent lives. They offer over 200 free annual classes across 150+ specialized topics, including digital safety, technology that supports health management, and AI literacy. Through these accessible weekly sessions and personalized technical support, they transform technology from a source of frustration into a tool for wellness. their evidence-based approach consistently outperforms national averages: 97% of participants feel confident accessing online health records, compared to 78% nationally. Over 6 years AnewVista has served 4000+ older adults.</p>                              |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• Los Altos Senior Center</li> <li>• Mountain View Senior Center</li> <li>• Cupertino Senior Center</li> <li>• Sunnyvale Senior Center</li> <li>• Los Altos Hills Senior Center</li> <li>• ICC - Senior Center(Cupertino)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Weekly Tech-Talks: 3–5/week online 1-hour sessions (English/Spanish) covering 150+ topics (200+ classes/year). (Example topics: MyChart, telehealth, wearables, fall detection, and AI Scams).</li> <li>• In-person tech workshops at Senior Centers to meet the older adults and engage.</li> <li>• Physical Kiosk: User friendly Kiosk to provide immediate access to tech resources at Senior Centers. (Multiple languages)</li> <li>• Online Resources: A library of "Tech Tips" and AI-driven tools on our website—accessed over 15,000 times in 2025—designed to provide instant answers to common technical hurdles and security concerns. <a href="https://www.anvcs.org/resources">https://www.anvcs.org/resources</a></li> <li>• Senior-Centric Media: Podcasts and video content on YouTube and social media platforms that translate complex tech trends into practical, everyday applications for older adults.</li> <li>• Vendor booth in Health Fair</li> </ul> |                                     |
| <b>Budget Summary</b>                           | <p>Full requested amount funds partial salaries for multilingual teachers and personnel to manage community engagement, operations and the website, along with funds for the kiosk, materials and food at classes, and some facilities and administrative costs.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     |

[Continued on next page]

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Anewvista Community Services

[Continued from previous page]

|                                                      |                                                                                                                                                                      |                                                                                              |                              |                      |
|------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------|----------------------|
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$50,000                                                                                                                                           |                                                                                              | FY2027 Recommended: \$30,000 |                      |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                                                               | FY2025                                                                                       | FY2024                       |                      |
|                                                      | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 73%                                                                                                         | FY2025 Approved: \$20,000.00<br>FY2025 Spent: \$20,000.00<br>FY2025 Annual metrics met: 100% | New Program in FY2025        |                      |
|                                                      |                                                                                                                                                                      |                                                                                              |                              |                      |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$20,000                                                                                                                                           |                                                                                              | FY2027 Recommended: \$20,000 |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2025                                                                                                                                                               | FY2025                                                                                       | FY2024                       |                      |
|                                                      | New Program in FY2027                                                                                                                                                | New Program in FY2027                                                                        | New Program in FY2027        |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                                                                                       |                                                                                              | <b>6-month Target</b>        | <b>Annual Target</b> |
|                                                      | Individuals served                                                                                                                                                   |                                                                                              | 250                          | 500                  |
|                                                      | Services provided                                                                                                                                                    |                                                                                              | 400                          | 1,000                |
|                                                      | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                      |                                                                                              | 400                          | 1,000                |
|                                                      | Participants can confidently manage their healthcare online:<br>- Scheduling Online Appointments<br>- Ordering Medical Supplies<br>- Accessing Health Record         |                                                                                              | 70%                          | 85%                  |
|                                                      | Participants can confidently detect fake/phishing emails. AI generated SCAMS are very hard to detect.<br>Continuous education and awareness is key for Online Safety |                                                                                              | 75%                          | 90%                  |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Avenidas

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                         |               |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------|---------------|
| Program Title                        | Avenidas Door-to-Door Transportation Program for Seniors - Mobility Matters                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | Recommended Amount: DNF |               |
| Program Abstract & Target Population | Director of community mobility & volunteer engagement, driver and dispatcher lead the transportation program designed to work in close coordination with the other El Camino Healthcare District-funded initiatives, including case management and care coordination at the Avenidas Rose Kleiner Center and the Friendly Voices program. Dependable transportation increases attendance for the adult day health program, enhances treatment outcomes, and supports consistent health monitoring. For Friendly Voices participants, transportation reduces isolation by connecting seniors to in-person services, healthcare providers, and community resources, complementing the program's focus on emotional connection and mental well-being.                                                                                                                                                                                                                                                                  |  |                         |               |
| Agency Description & Address         | 450 Bryant Street<br>Palo Alto, CA 94301<br><a href="http://www.avenidas.org">www.avenidas.org</a><br>For over 55 years, Avenidas has been dedicated to supporting older adults and caregivers in Santa Clara County. Our mission is to empower seniors to live vibrant, engaged, and healthy lives through comprehensive programs that cater to their unique needs while providing caregivers with a dependable support system. Key programs include:<br>- Avenidas Rose Kleiner Center, our adult day health care facility in Mountain View;<br>- Avenidas Care Partners for personalized care management and caregiver support;<br>- Door-to-Door transportation with volunteer drivers;<br>- Specially curated health and wellness classes;<br>- Avenidas Chinese Community Center to offer culturally relevant programming and services;<br>- Avenidas Rainbow Collective to support LGBTQ+ seniors.<br>Our programs are designed to assist underserved, at-risk older adults, ensuring no one is left behind. |  |                         |               |
| Program Delivery Site(s)             | All scheduling and coordination activities occur at this site for service locations within ECHD: Avenidas, 450 Bryant St, Palo Alto, CA 94301                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                         |               |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>• Ride scheduling, coordination, and follow-up (average 30 minutes per ride)</li><li>• Provision of approximately 125 assisted rides annually to medical appointments</li><li>• Safety monitoring and client support during transport (average 30 minutes per ride)</li><li>• Ongoing volunteer supervision and quality assurance</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                         |               |
| Budget Summary                       | Full requested amount funds the portion of a driver, director of community mobility & volunteer engagement, dispatcher and outreach staff as well as IT/phone, marketing expenses and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                         |               |
| FY2027 Funding                       | FY2027 Requested: \$84,700                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | FY2027 Recommended: DNF |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | FY2025                  |               |
|                                      | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | New in FY2027           |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | 6-month Target          | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  | 30                      | 50            |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  | 95                      | 190           |
|                                      | Number of individuals establishing care with a PCP or specialist as a result of agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | 25                      | 45            |
|                                      | Riders who report that the service enabled them to access healthcare they otherwise would have missed or delayed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  | 80%                     | 85%           |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Cupertino Union School District

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                                     |                      |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------|----------------------|
| <b>Program Title</b>                            | Student Health Services Outreach Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               | <b>Recommended Amount:</b> \$75,000 |                      |
| <b>Program Abstract &amp; Target Population</b> | Nurse coordinator, with LVNs support, will manage the community outreach elements of student health services including expansion of School-Based Clinics, Community Health Education, and the launch of telehealth programs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |                                     |                      |
| <b>Agency Description &amp; Address</b>         | 10301 Vista Drive<br>Cupertino, CA 95014<br><a href="https://www.cusdk8.org/">https://www.cusdk8.org/</a><br>Located in the heart of Silicon Valley, Cupertino Union School District (CUSD) is a Local Education Agency providing public education and consistently ranking amongst the top performing elementary (TK-8th) school districts in California. The largest elementary school district in northern California, CUSD is comprised of nearly 1,400 employees serving approximately 13,500 students in 17 elementary schools, one K-8 school, and five middle schools located through Cupertino and parts of Sunnyvale, San Jose, Saratoga, Los Altos, and Santa Clara. The mission of CUSD focuses on relevant and rigorous instruction, personalized learning, and a whole-child approach to preparing our students for success. District families and staff join as partners to develop creative, exemplary learners with the skills and enthusiasm to contribute to a constantly changing global society. |               |                                     |                      |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"><li>Chester Nimitz Elementary, 545 Cheyenne Drive, Sunnyvale, CA 94087</li><li>West Valley Elementary, 635 Belleville Way, Sunnyvale, CA 94087</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                                     |                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"><li>Support staff to coordinate expanded school-based vaccine clinics, compose and distribute community health education, and pursue telehealth implementation</li><li>On-site LVN support for expanded school-based vaccine clinics</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |                                     |                      |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of licensed vocational nurses and nurse coordinator salaries.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                     |                      |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$130,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | FY2027 Recommended: \$75,000        |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY2025        | FY2024                              |                      |
|                                                 | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | New in FY2027 | New in FY2027                       |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               | <b>6-month Target</b>               | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               | 100                                 | 150                  |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | 125                                 | 170                  |
|                                                 | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               | 20                                  | 30                   |
|                                                 | Students out of compliance for required vaccinations who become compliant as a result of district engagement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | 95%                                 | 100%                 |



# FY2027-FY2028 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## El Camino Health - Care Coordination – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                          |                                                                                        |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Health Care Navigation Specialist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                          | <b>Recommended Amount:</b> \$150,000                                                   |
| <b>Program Abstract &amp; Target Population</b> | Health care navigator provides assistance with securing housing, food security, transportation, mental health support, and follow-up care with primary healthcare providers by connecting patients with local resources. The primary beneficiaries of this program are patients who face barriers to care following hospital discharge, particularly those affected by social determinants of health who are screened and assessed by either the RN case manager or MSW social worker during hospital admission and live within ECHD.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                          |                                                                                        |
| <b>Agency Description &amp; Address</b>         | 2500 Grant Road<br>Mountain View, CA 94040<br><a href="https://www.elcaminohealth.org/patients-visitors/guide/while-youre-here/patient-resources/care-coordination">https://www.elcaminohealth.org/patients-visitors/guide/while-youre-here/patient-resources/care-coordination</a><br>El Camino Health has several times been designated a nursing magnet hospital by the American Nursing Credentialing Center. Specialties include acute rehabilitation, cardiac care, dialysis, cancer care, maternal child health services, orthopedics, neurosurgery and behavioral health. The hospital has 420 beds in Mountain View and a second smaller hospital (about 50 beds) in Los Gatos. The care coordination department supports patients with care transitions and discharge planning.                                                                                                                                                                                                                                                                                                |                                                                                          |                                                                                        |
| <b>Program Delivery Site(s)</b>                 | All services are provided over the phone and based out of our care coordination offices located in Sobrato at 2500 Grant Road, Mountain View CA 94040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                          |                                                                                        |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Conducts post-discharge supportive outreach phone calls to patients.</li> <li>• Assists patients with applications for aid programs, including SSDI, SSI, CalFresh, and Medi-Cal insurance.</li> <li>• Provides guidance and support in completing intake forms for patients seeking shelters, counseling, or other post-acute hospital services.</li> <li>• Facilitates connections to community health follow-up resources to ensure continuity of care.</li> <li>• Conducts quarterly check-ins with local community partners to stay updated on changes in services or application processes.</li> <li>• Maintains collaborative relationships with community organizations to streamline referrals and improve patient access to resources.</li> <li>• Offers ongoing support to address barriers related to social drivers of health (SDOH) and helps patients navigate complex systems.</li> <li>• Ensures that patients receive appropriate follow-up and are linked to programs that support their recovery and well-being.</li> </ul> |                                                                                          |                                                                                        |
| <b>Budget Summary</b>                           | Full requested amount funds salary and benefits for health care navigator.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                          |                                                                                        |
| <b>FY2027-FY2028 Funding</b>                    | FY2027 Requested:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$150,000 (\$300,000 over two years)                                                     | FY2027 Recommended: \$150,000 (\$300,000 over two years)                               |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY2025                                                                                   | FY2024                                                                                 |
|                                                 | FY2026 Approved: \$150,000<br>FY2026 6-month metrics met: 99%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2025 Approved: \$150,000<br>FY2025 Spent: \$133,580<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$150,000<br>FY2024 Spent: \$19,719<br>FY2024 Annual metrics met: 46% |

[Continued on next page]

# FY2027-FY2028 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## El Camino Health - Care Coordination

*[Continued from previous page]*

|                                           | <i>Metrics</i>                                                                                                                                                                                  | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027-FY2028<br/>Proposed Metrics</b> | Individuals served                                                                                                                                                                              | 120                       | 240                      |
|                                           | Services provided                                                                                                                                                                               | 700                       | 1,400                    |
|                                           | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                 | 125                       | 250                      |
|                                           | Patients successfully connected to at least one community resource that addresses critical social determinants of health (SDOH) needs within 30 days of outreach from the healthcare navigator. | 85%                       | 85%                      |
|                                           | Patients who complete the navigator support process transitioned to sustainable community-based follow-up care.                                                                                 | 75%                       | 75%                      |



# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## El Camino Health - Library & Resource Center Mountain View

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         |                                                                                          |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | El Camino Health, Health Library & Resource Center, Mountain View                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         | <b>Recommended Amount:</b> \$248,000                                                     |
| <b>Program Abstract &amp; Target Population</b> | Medical Librarian, coordinator, and senior community health specialist staff services to improve health literacy and knowledge of care options for patients, families, and caregivers at the Health Library & Resource Center in Mountain View.                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         |                                                                                          |
| <b>Agency Description &amp; Address</b>         | 2500 Grant Road<br>Mountain View, CA 94040<br><a href="https://www.elcaminohealth.org">https://www.elcaminohealth.org</a><br>The Health Library & Resource Center (HLRC) continues to be successful and to achieve its goals. For FY2027, there is a new focus on identifying further opportunities to serve additional community members, including the use of digital-first health library offerings that can reach more people. The first half of the fiscal year will focus on research, planning, and implementation, with additional services for community members expected to begin to be deployed in the second half of the fiscal year. |                                                                                         |                                                                                          |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>El Camino Health, Health Library &amp; Resource Center, Mountain View, CA 94040</li> <li>Various other outreach events at local senior centers and community centers</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                         |                                                                                          |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Telephone assistance to answer various questions from the community.</li> <li>Walk in assistance</li> <li>Online research assistance</li> <li>Online library <a href="http://www.elcaminohealth.org/library">http://www.elcaminohealth.org/library</a></li> <li>Consultations with the Dietitian</li> <li>Consultations with the Pharmacist</li> <li>Consultations with the Medicare Counselor</li> <li>Support Groups</li> <li>Families can receive assistance in caring for their aging parents or loved ones through the resource center's eldercare consultation service.</li> </ul>                   |                                                                                         |                                                                                          |
| <b>Budget Summary</b>                           | Full requested amount funds partial salary and benefits for the senior medical librarian, coordinator and senior community health specialist, as well as supplies and purchased services.                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                         |                                                                                          |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$248,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                         | FY2027 Recommended: \$248,000                                                            |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2025                                                                                  | FY2024                                                                                   |
|                                                 | FY2026 Approved: \$175,000<br>FY2026 6-month metrics met: 96%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY2025 Approved: \$75,000<br>FY2025 Spent: \$150,190<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$175,000<br>FY2024 Spent: \$149,352<br>FY2024 Annual metrics met: 100% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                         | <b>6-month Target</b>                                                                    |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                         | 8,500                                                                                    |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         | 8,500                                                                                    |
|                                                 | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         | 125                                                                                      |
|                                                 | Library services have been valuable in helping me manage my health or that of a friend or family member.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                         | 80%                                                                                      |
|                                                 | Library information is appropriate to my needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         | 90%                                                                                      |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## El Camino Health - RoadRunners Transportation Program

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                         |                                                                                         |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | El Camino Health MV RoadRunners Transportation Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                         | <b>Recommended Amount:</b> \$165,000                                                    |
| <b>Program Abstract &amp; Target Population</b> | Funding for coordinator and department assistants and Lyft transportation partner to provide healthcare transportation service for seniors and disabled community members to medical facilities within the El Camino Healthcare District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                         |                                                                                         |
| <b>Agency Description &amp; Address</b>         | 530 South Drive<br>Mountain View, CA 94040<br><a href="https://www.elcaminohealth.org/community/roadrunners-transportation">https://www.elcaminohealth.org/community/roadrunners-transportation</a><br>The El Camino Health RoadRunners Transportation program is a community-based transportation service that is available to ambulatory clients and patients, specializing in seniors and the disabled who are unable to drive. The Roadrunner has close working relationship with community physicians, community clinics, local Community Services agencies, as well as other medical facilities within our district. Unfortunately, a growing number of seniors who are no longer able to drive may face isolation and loneliness in addition to limited access to medical care and may not even know what community services and resources are available. |                                                                                         |                                                                                         |
| <b>Program Delivery Site(s)</b>                 | RoadRunners Transportation, 530 South Drive, Mountain View, CA 94040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                         |                                                                                         |
| <b>Services Funded By Grant</b>                 | RoadRunners uses its on-demand transportation partner Lyft to book and to monitor rides for older residents or residents who have transportation barriers, to reach medical appointments and other requested locations within a 10-mile radius of El Camino Health.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         |                                                                                         |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for coordinator and department assistants as well as facilities expenses, supplies and other costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         |                                                                                         |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$165,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                         | FY2027 Recommended: \$165,000                                                           |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2025                                                                                  | FY2024                                                                                  |
|                                                 | FY2026 Approved: \$165,000<br>FY2026 6-month metrics met: 98%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025 Approved: \$165,000<br>FY2025 Spent: \$130,584<br>FY2025 Annual metrics met: 99% | FY2024 Approved: \$165,000<br>FY2024 Spent: \$161,500<br>FY2024 Annual metrics met: 89% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         | <b>6-month Target</b>                                                                   |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                         | 325                                                                                     |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                         | 3,500                                                                                   |
|                                                 | Number of individuals establishing care with a PCP or specialist as a result of agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                         | 800                                                                                     |
|                                                 | Older adults who strongly agree or agree that services helped in maintaining their independence                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                         | 91%                                                                                     |
|                                                 | Older adults who strongly agree or agree that services made it possible to get to their medical appointments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                         | 95%                                                                                     |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Health Mobile

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       |                                      |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                                 | Free dental care for, seniors, homeless, low-income families of North Santa Clara County<br>Free, Comprehensive dental treatments, for low-income, senior and homeless population of Mountain View and Sunnyvale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                       | <b>Recommended Amount:</b> \$100,000 |
| <b>Program Abstract &amp; Target Population</b>      | Dentist and clinic staff provide comprehensive mobile dental services to low-income and homeless families - children, adults and seniors - in Sunnyvale and Mountain View.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       |                                      |
| <b>Agency Description &amp; Address</b>              | 1659 Scott Boulevard<br>Santa Clara, CA 95050<br><a href="http://www.healthmobile.org">www.healthmobile.org</a><br>Health Mobile is a nonprofit organization providing free, comprehensive, onsite, healthcare services for the underserved population of Northern California since 1999. We provide comprehensive dental care and primary medical services in our state-of-the-art mobile clinics. Our mobile clinics are complete dental and primary medical clinics on the wheels.                                                                                                                                                                                                                                   |                                                                                       |                                      |
| <b>Program Delivery Site(s)</b>                      | <ul style="list-style-type: none"> <li>We will provide free dental care to homeless population on the first and third Wednesdays at CSA.</li> <li>We will provide free dental care to free lunch program students in Mountain View and Sunnyvale during the school hours and to their parents after the school hours.</li> <li>We will provide free dental care to seniors at Mountain View Senior center and Sunnyvale Senior center.</li> </ul>                                                                                                                                                                                                                                                                       |                                                                                       |                                      |
| <b>Services Funded By Grant</b>                      | <ul style="list-style-type: none"> <li>Dental Exam; 20 minutes for children 30 minutes adults, by a dentist, twice a year.</li> <li>Full mouth X-ray: 20 minutes, Registered Dental Assistant (RDA), Once a year.</li> <li>Dental Cleaning: 30 minutes children, 45 minutes adults dentist, twice a year.</li> <li>Oral Cancer Screening: 10 minutes, dentist, once a year.</li> <li>Oral hygiene education: 5 minutes, RDA, every visit.</li> <li>Smoking cessation education: 5 minutes, RDA every visit.</li> <li>Fillings: 30 minutes, dentist, every (as needed) visit.</li> <li>Root Canals: 60 minutes, dentist, as needed.</li> <li>Extraction: 30-60 minutes, dentist, dental assistant, as needed.</li> </ul> |                                                                                       |                                      |
| <b>Budget Summary</b>                                | Full requested amount funds partial salaries for dentist, Dental and medical supplies, mobile expenses, general and liability insurance, clinic manager, dental assistant, driver, and receptionist.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       |                                      |
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                       | FY2027 Recommended: \$100,000        |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025                                                                                | FY2024                               |
|                                                      | FY2026 Approved: \$50,000<br>FY2026 6-month metrics met:100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | New program in FY2026                                                                 | New program in FY2026                |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                       | FY2027 Recommended: \$60,000         |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025                                                                                | FY2024                               |
|                                                      | FY2026 Approved: \$60,000<br>FY2026 6-month metrics met:100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2025 Approved: \$50,000<br>FY2025 Spent: \$50,000<br>FY2025 Annual metrics met:100% | Did not apply in FY2024              |

[Continued on next page]

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Health Mobile

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                     | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|--------------------------------------------------------------------|---------------------------|--------------------------|
| <i>FY2027 Proposed<br/>Metrics</i> | Individuals served                                                 | 150                       | 400                      |
|                                    | Services provided                                                  | 600                       | 1,500                    |
|                                    | Number of individuals reporting improved oral health after service | 150                       | 400                      |
|                                    | Patients who report increased knowledge about their oral health    | 85%                       | 85%                      |
|                                    | Patients who report no pain after their first visit                | 90%                       | 90%                      |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Healthier Kids Foundation

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       |                                                                                       |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                                 | Health screenings (DentalFirst, VisionFirst, HearingFirst)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       | <b>Recommended Amount:</b> DNF                                                        |
| <b>Program Abstract &amp; Target Population</b>      | Program leadership, screening staff, care navigators, and data management personnel deliver coordinated preventive screenings and care navigation for underserved children ages six months to 18 years old in schools and community settings in Sunnyvale and Mountain View. These programs are geared toward low-income families and target schools and districts with a higher than 50% Free and Reduced Lunch Program participation.                                                                                                                                                                                                                                                                                                                 |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>              | 4040 Moorpark Ave. Ste 100<br>San Jose, CA 95117<br><a href="http://www.hkidsf.org">www.hkidsf.org</a><br>We partner with community-based organizations and school sites in the Bay Area to (a) provide health screenings for vision, dental, hearing, and mental health needs, to low-income children; (b) connect parents to appropriate health services based on their child's screening; (c) identify uninsured children and assist their parents with enrolling them into health coverage; and (d) provide healthy lifestyle education to parents to prevent and reduce childhood obesity, and to improve healthy habits and oral health. We have offered over 500,000 services to children and families in Silicon Valley over the last 10 years. |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                      | Sunnyvale School District and Mountain View Whisman School District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                       |                                                                                       |
| <b>Services Funded By Grant</b>                      | <ul style="list-style-type: none"> <li>1,000 Vision screenings</li> <li>1,000 Hearing Screenings</li> <li>1,000 Dental screenings</li> <li>Care Navigation calls are made when unmet health needs are identified, accounting for about 15% of students who received vision screenings, 5% of those who received hearing screenings, and 30% of those who received dental screenings.</li> </ul>                                                                                                                                                                                                                                                                                                                                                         |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                                | Full requested amount funds partial salaries and benefits for Program Director, Program Manager, 6 Care Navigators (.08 FTE), screening staff, and database staff; direct facility/utility and program supplies for screenings, office supplies, IT costs, potential contractor costs, staff training fees, and hiring fees if applicable                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$109,999.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                       | FY2027 Recommended: DNF                                                               |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025                                                                                | FY2024                                                                                |
|                                                      | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | New Program in FY2027                                                                 | New Program in FY2027                                                                 |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$156,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                       | FY2027 Recommended: \$70,000                                                          |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025                                                                                | FY2024                                                                                |
|                                                      | FY2026 Approved: \$70,000<br>FY2026 6-month metrics met: 89%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2025 Approved: \$70,000<br>FY2025 Spent: \$70,000<br>FY2025 Annual metrics met: 97% | FY2024 Approved: \$70,000<br>FY2024 Spent: \$70,000<br>FY2024 Annual metrics met: 95% |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                       | <b>6-month Target</b>                                                                 |
|                                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                       | 400                                                                                   |
|                                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       | 1,200                                                                                 |
|                                                      | Number of individuals receiving follow-up care after a health screening                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                       | 204                                                                                   |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       | 510                                                                                   |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Kyle J. Taylor Foundation

|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                         |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------|
| Program Title                             | Protecting Young Hearts: Screenings for Foothill College Student-Athletes and Mountain View Youth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       | Recommended Amount: DNF |
| Program Abstract & Target Population      | Trained medical professionals perform EKGs on youth, ages 13-25, mostly young athletes, which is then read and discussed with a cardiologist. An echocardiogram is performed if needed and referrals are made if additional follow-up is needed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                         |
| Agency Description & Address              | 5205 Rucker Drive<br>San Jose, CA 95124<br><a href="https://www.kylejtaylor.org/">https://www.kylejtaylor.org/</a><br>The Kyle J. Taylor Foundation was founded in 2018 after the sudden loss of Kyle Taylor, who passed away from Sudden Cardiac Arrest (SCA) at age 18. Healthy and compassionate, Kyle had no known heart conditions, underscoring how silent and unpredictable SCA can be in youth. His family, unaware of the risk until tragedy struck, chose to transform their loss into action. The Foundation honors Kyle's legacy through three core efforts: raising awareness of youth SCA, providing heart screenings to identify risks early, and strengthening emergency readiness with AED donations and CPR training. As the only nonprofit in Northern California focused on youth heart screenings, the Foundation is dedicated to preventing future loss and ensuring access to lifesaving resources. Video: <a href="https://youtu.be/xEi64iukclM">https://youtu.be/xEi64iukclM</a> |                       |                         |
| Program Delivery Site(s)                  | <ul style="list-style-type: none"><li>Foothill College, 12345 El Monte Road, Los Altos Hills, CA 94022</li><li>Mountain View community site (To Be Determined, potentially from our network of churches, community centers, or non-profits).</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                         |
| Services Funded By Grant                  | <ul style="list-style-type: none"><li>The Foundation would like to continue providing screenings to student-athletes at Foothill Community College and expand to the public through a community event in Mountain View.</li><li>Three screening events would take place in the fall, winter, and spring of the 2026-2027 academic year, averaging of 130 students per event. We would like to offer a public screening event at a Mountain View community site (potentially from our network of churches, community centers, or non-profits) to draw a larger audience. For comparison, our screening events, in partnership with the Peninsula Health Care District and open to the community, average 246 participants.</li><li>Each screening event is 4-6 hours, with additional hours for setup and closing (on average, 8 hours per event).</li></ul>                                                                                                                                               |                       |                         |
| Budget Summary                            | Full requested amount funds partial salary for Executive Director as well as facilities/utilities expenses, ECHO and EKG equipment, gloves and other medical and site set up supplies, along with some administrative costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                         |
| FY2027 Funding                            | FY2027 Requested: \$67,416                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | FY2027 Recommended: DNF |
| Funding History & Metric Performance      | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025                | FY2024                  |
|                                           | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | New Program in FY2027 | New Program in FY2027   |
| FY2027 Dual Funding                       | FY2027 Requested: \$68,840                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | FY2027 Recommended: DNF |
| Dual Funding History & Metric Performance | FY2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025                | FY2024                  |
|                                           | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | New Program in FY2027 | New Program in FY2027   |

[Continued on next page]

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Kyle J. Taylor Foundation

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                                                                                                                                                                                            | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <i>FY2027 Proposed<br/>Metrics</i> | Individuals served                                                                                                                                                                                                                        | 200                       | 400                      |
|                                    | Services provided                                                                                                                                                                                                                         | 500                       | 1,000                    |
|                                    | Number of individuals receiving follow-up care after a health screening                                                                                                                                                                   | 2                         | 4                        |
|                                    | Percentage of parents/caregivers or young adult students who report increased confidence in their child's (own) ability to participate safely in sports after receiving screening results and speaking with onsite clinicians.            | 75%                       | 85%                      |
|                                    | Percentage of parents/caregivers (or young adult participants) who demonstrate increased knowledge and awareness of cardiac risk factors after participating in the Kyle J. Taylor Foundation screening event and educational activities. | 70%                       | 80%                      |



# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## LifeMoves

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                         |                                                                                          |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Behavioral Health + Physician-Supervised LVN Services at HomeKey Mountain View                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                         | <b>Recommended Amount:</b> \$210,000                                                     |
| <b>Program Abstract &amp; Target Population</b> | LVN (with Physician Supervision) and BehavioralMoves programs provide individual and group counseling and health services at the agency's Mountain View Interim Housing Community for individuals experiencing homelessness. The program treats mostly adults (85%) with priority for seniors and individuals with chronic health conditions, and most are covered by Medi-Cal or Medicare, or are uninsured.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                         |                                                                                          |
| <b>Agency Description &amp; Address</b>         | <p>2550 Great America Way, Suite 201<br/>Santa Clara, CA 95054<br/><a href="http://www.lifemoves.org">www.lifemoves.org</a></p> <p>LifeMoves is a Silicon Valley-based nonprofit that partners with communities to help unhoused neighbors move from crisis to stability. We operate interim supportive housing communities and deliver coordinated, person-centered services that remove barriers to housing - including outreach and navigation, case management, employment and benefits support, and children and family services. We work in collaboration with public agencies, healthcare partners, and community-based organizations across San Mateo and Santa Clara counties to deliver responsive, culturally competent services and measurable outcomes. Our goal is simple: support each person's path to safe, stable housing and long-term wellbeing.</p> |                                                                                         |                                                                                          |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Homekey Mountain View Interim Supportive Housing Community, 2566 Leghorn St, Mountain View, CA 94043</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         |                                                                                          |
| <b>Services Funded By Grant</b>                 | <p>Behavioral Health Services:</p> <ul style="list-style-type: none"> <li>Behavioral health screening at entry</li> <li>Individual therapy</li> <li>Group counseling</li> <li>Trauma-informed interventions embedded in treatment plans</li> </ul> <p>LVN Services:</p> <ul style="list-style-type: none"> <li>Clinical case management &amp; care coordination</li> <li>LVN intake health screening (per new resident)</li> <li>LVN follow-up nursing visits for chronic condition monitoring</li> <li>Medication support &amp; adherence coaching</li> <li>Weekly physician-supervision session (1x/week) to guide protocols, consult on cases, and expand LVN scope</li> <li>On-call physician consultation (as needed) for clinical decision-making and timely escalation</li> </ul>                                                                                 |                                                                                         |                                                                                          |
| <b>Budget Summary</b>                           | Full requested amount funds a Licensed Vocational Nurse (LVN), covering salary and benefits to deliver direct clinical care and health navigation for clients. Non-personnel and administrative costs provide program stipends, consultant expertise, clinical supervision through Healthcare in Action, and essential organizational infrastructure to ensure effective and coordinated service delivery.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                         |                                                                                          |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$210,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         | FY2027 Recommended: \$210,000                                                            |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY2025                                                                                  | FY2024                                                                                   |
|                                                 | FY2026 Approved: \$160,000<br>FY2026 6-month metrics met: 75%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2025 Approved: \$160,000<br>FY2025 Spent: \$160,000<br>FY2025 Annual metrics met: 85% | FY2024 Approved: \$160,000<br>FY2024 Spent: \$106,817<br>FY2024 Annual metrics met: 100% |

[Continued on next page]



# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## LifeMoves

*[Continued from previous page]*

|                                                      |                                                                         |                                                                                       |                                                                                       |                      |
|------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$100,000                                             |                                                                                       | FY2027 Recommended: \$100,000                                                         |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2025                                                                  | FY2025                                                                                | FY2024                                                                                |                      |
|                                                      | FY2026 Approved: \$50,000<br>FY2026 6-month metrics met: 100%           | FY2025 Approved: \$50,000<br>FY2025 Spent: \$50,000<br>FY2025 Annual metrics met: 95% | FY2024 Approved: \$50,000<br>FY2024 Spent: \$38,313<br>FY2024 Annual metrics met: 96% |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                          |                                                                                       | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                      | Individuals served                                                      |                                                                                       | 100                                                                                   | 200                  |
|                                                      | Services provided                                                       |                                                                                       | 350                                                                                   | 700                  |
|                                                      | Number of individuals receiving follow-up care after a health screening |                                                                                       | 50                                                                                    | 100                  |
|                                                      | Behavioral health clients report improved mood and function.            |                                                                                       | 85%                                                                                   | 85%                  |
|                                                      | LVN clients report improved health.                                     |                                                                                       | 85%                                                                                   | 85%                  |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Lucile Packard Foundation for Children's Health on behalf of Lucile Packard Children's Hospital Stanford

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                      |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                            | Stanford Children's Health Teen Van in the El Camino Healthcare District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Recommended Amount:</b> \$103,000 |
| <b>Program Abstract &amp; Target Population</b> | The teen van's multi-disciplinary staff (physician, nurse practitioner, clinical social worker, and registered dietitian) provides comprehensive primary health care services including medical exams, laboratory work, nutrition counseling, and psychosocial/mental health counseling to vulnerable patients who may be uninsured, underinsured, homeless, and high-risk teens and young adults that are ages 12-25 years old at Mountain View-Los Altos High School District sites.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                      |
| <b>Agency Description &amp; Address</b>         | <p>400 Hamilton Avenue<br/>suite 340<br/>Palo Alto, CA 94301<br/><a href="http://www.lpfch.org">www.lpfch.org</a></p> <p>Lucile Packard Children's Hospital Stanford is a nonprofit hospital in Palo Alto, devoted exclusively to the health care needs of children and expectant mothers throughout Northern California and around the world. The mission of Packard Children's is to serve our communities as an internationally recognized pediatric and obstetric hospital that advances family-centered care, fosters innovation, translates discoveries, educates health care providers and leaders, and advocates on behalf of children and expectant mothers. Lucile Packard Foundation for Children's Health is the fundraising entity for the hospital; philanthropy supports clinical care, research, and education to improve the health of children and expectant mothers, locally and worldwide. Our hospital serves as a vital safety net hospital for low-income families throughout the Bay Area and California.</p>                                                                                                                                                                                               |                                      |
| <b>Program Delivery Site(s)</b>                 | <p>Mountain View-Los Altos Union High School District schools:</p> <ul style="list-style-type: none"> <li>• Los Altos High School, 201 Almond Avenue, Los Altos, CA 94022</li> <li>• Alta Vista High School, 1325 Bryant Avenue, Mountain View, CA 94040</li> <li>• Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Collaborate with school administrators and staff to refer patients, give input on program activities, and provide space for social work and nutritional services</li> <li>• Provide immunizations, complete physical exams, sports physicals, acute illness and injury care, pregnancy tests, pelvic exams, sexually transmitted disease testing/treatment, family planning, HIV counseling/testing, health education, social services assessment and assistance, referrals to community partners, substance abuse and mental health counseling/referral, risk behavior reduction counseling, and nutrition counseling</li> <li>• Provide telehealth services and group sessions at our partner sites for patients most in need of counseling, stress reduction, and relaxation techniques</li> <li>• Provide counseling/education about the health impacts of vaping (nicotine, cannabis, or both) and other substances, and provide nicotine replacement therapy for those youth who have become dependent on nicotine through vaping or smoking tobacco</li> <li>• Provide naloxone to youth and their families to help prevent opioid abuse-related deaths in the community</li> </ul> |                                      |

[Continued on next page]

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Lucile Packard Foundation for Children's Health on behalf of Lucile Packard Children's Hospital Stanford

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|                                                 |                                                                                                                                                                                                                                                        |                                                                                         |                                                                                        |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salaries and benefits for medical director, social worker, dietitian, nurse practitioner, medical assistants, driver and others as well as van maintenance, program and medical supplies and pharmaceuticals. |                                                                                         |                                                                                        |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$200,000      FY2027 Recommended: \$103,000                                                                                                                                                                                         |                                                                                         |                                                                                        |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                 | FY2025                                                                                  | FY2024                                                                                 |
|                                                 | FY2026 Approved: \$103,000<br>FY2026 6-month metrics met: 92%                                                                                                                                                                                          | FY2025 Approved: \$103,000<br>FY2025 Spent: \$103,000<br>FY2025 Annual metrics met: 99% | FY2024 Approved: \$98,000<br>FY2024 Spent: \$98,000<br>FY2024 Annual metrics met: 100% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                         |                                                                                         | <b>6-month Target</b>                                                                  |
|                                                 | Individuals served                                                                                                                                                                                                                                     |                                                                                         | 100                                                                                    |
|                                                 | Services provided                                                                                                                                                                                                                                      |                                                                                         | 400                                                                                    |
|                                                 | Number of individuals receiving follow-up care after a health screening                                                                                                                                                                                |                                                                                         | 40                                                                                     |
|                                                 | Unduplicated patients who undergo a social determinants of health assessment at least once annually                                                                                                                                                    |                                                                                         | 65%                                                                                    |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Mountain View Whisman School District

| <b>Program Title</b>                                    | Health Services Continuity of Care Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Recommended Amount:</b> \$75,000 |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Abstract<br/>&amp; Target<br/>Population</b> | School nurses and clerk provide more continuity of health services care by increased follow up with families regarding assessments, injuries, or vaccinations, connecting them with community resources, and a more streamlined health data information system. These additions will help to provide more collaborative care to families and to address disparities in access to health care resources, providing a holistic approach to care. The Health Services Continuity of Care Program adds a new level of care and connection particularly important for economically disadvantaged and homeless students, those speaking languages other than English, and those who have special needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |
| <b>Agency<br/>Description &amp;<br/>Address</b>         | 1400 Montecito Avenue<br>Mountain View, CA 94043<br><a href="http://www.mvwsd.org">www.mvwsd.org</a><br>Mountain View Whisman School District (MVWSD) is located in Mountain View, CA, in the heart of Silicon Valley. MVWSD serves a diverse student population from preschool through eighth grade representing a wide range of ethnicities, languages, cultures, and economic status. Mountain View Whisman School District's mission is to demonstrate a relentless commitment to the success of every child on a daily basis. Our priorities are academic excellence, strong community, and a broad worldview. We prepare our students for the world ahead by challenging, inspiring, and supporting them to thrive in a world of constant change.                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     |
| <b>Program Delivery<br/>Site(s)</b>                     | Mountain View Whisman School District located in Mountain View, CA 94043. Services will be provided at the following schools in the school district (9 elementary and 2 middle): <ul style="list-style-type: none"> <li>• Jose Antonio Vargas Elementary, 220 N Whisman Rd, Mountain View, CA 94043</li> <li>• Benjamin Bubb Elementary K-5, 525 Hans Ave., Mountain View, CA 94040</li> <li>• Crittenden Middle School 6-8, 1701 Rock St., Mountain View, CA 94043</li> <li>• Edith Landels Elementary K-5, 115 West Dana St., Mountain View, CA 94041</li> <li>• Graham Middle School 6-8, 1175 Castro St., Mountain View, CA 94040</li> <li>• Amy Imai Elementary TK-5 (formerly Huff), 253 Martens Ave., Mountain View, CA 94040</li> <li>• Gabriela Mistral Elementary TK-5, 505 Escuela Ave., Mountain View, CA 94040</li> <li>• Mariano Castro Elementary TK-5, 500 Toft St., Mountain View, CA 94041</li> <li>• Monta Loma Elementary TK-5, 460 Thompson Ave., Mountain View, CA 94043</li> <li>• Stevenson Elementary K-5, 750 San Pierre Way, Mountain View, CA 94043</li> <li>• Theuerkauf Elementary TK-5, 1625 San Luis Ave., Mountain View, CA 94043</li> </ul> |                                     |

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# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Mountain View Whisman School District

[Continued from previous page]

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                |               |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Follow up with families regarding assessments, injuries, or vaccinations.</li><li>Streamline hearing and vision referral process and follow up.</li><li>Schedule periodic follow up with families of students with chronic conditions.</li><li>Use short check-in calls, emails, or meetings.</li><li>Share accurate, up-to-date medical information (medical history, medications, screening/test results).</li><li>Coordinate care with multidisciplinary team members.</li><li>Request medical orders or clarifications when needed.</li><li>Develop and maintain ongoing, trusted relationships between families and the health care team.</li><li>Encourage parents to update the school on new diagnoses, medications, or health changes.</li><li>Review health needs with families and staff before field trips or extracurriculars.</li><li>Have clear notification procedures and post-incident follow-up in the event of any emergency.</li><li>Help families transition students between schools or grade levels by assisting the transferring of health records and facilitating conversation.</li><li>Provide materials and multilingual resources to parents.</li><li>Provide training on CPR/First Aid</li></ul> |               |                |               |
| Budget Summary                       | Full requested amount funds a portion of the salary for clerk and hourly wage for health services staff as well as software, equipment and training costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                |               |
| FY2027 Funding                       | FY2027 Requested: \$102,275FY2027 Recommended: \$75,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |                |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY2025        | FY2024         |               |
|                                      | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | New in FY2027 | New in FY2027  |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               | 6-month Target | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               | 2,450          | 4,900         |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | 8,000          | 11,000        |
|                                      | Number of individuals receiving follow-up care after a health screening                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               | 30             | 115           |
|                                      | Number homeless families that district staff have connected with to discuss health needs and resources in the community.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               | 40%            | 80%           |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## On-Site Dental Care Foundation

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                         |                                                                                         |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Access for All                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         | <b>Recommended Amount:</b> \$230,000                                                    |
| <b>Program Abstract &amp; Target Population</b> | Dentist, dental assistants, treatment case manager, and program manager provide comprehensive oral health services and education for vulnerable community members in Mountain View and Sunnyvale. Target population includes homeless, low-income seniors, LBGQT+, low-income or homeless veterans, and low-income families.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                         |                                                                                         |
| <b>Agency Description &amp; Address</b>         | 6525 Crown Boulevard<br>San Jose, CA 95120<br><a href="http://www.osdcf.org">www.osdcf.org</a><br>On-Site Dental Care Foundation provides comprehensive oral health services and education to those with little or no access to dental care. Services are provided via a mobile dental clinic that locates in areas identified by the public health department as experiencing health disparities. Regular practices are established in these areas so the residents have access to on-going oral health care. Our goal is to improve long term oral health as well as overall health. Our services help improve patient's economic mobility, self-esteem and employability. With on-going care, our patients will lose less teeth, and less functionality loss as they age. Our retention rate on the Sunnyvale practice is approximately 75%, of which 90% have improved overall oral hygiene and health. |                                                                                         |                                                                                         |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>785 Morse Avenue, Sunnyvale will be the primary location for services, however sometimes we do referrals for some procedures to our 2400 Moorpark Avenue, San Jose site.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                         |                                                                                         |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>New patient exam - exam, perio charting, blood pressure screening, oral cancer screening, medical history review, and full mouth xrays 45 mins</li> <li>Recall exams (3, 4 or 6 months) exam, and prophylaxis every visit. (x-rays 4 bitewings, 3 PA's, medical review and perio charting done once a year). 30-60 mins</li> <li>SRP - deep cleaning 60 mins per quad</li> <li>Fillings - 45-60 minutes depending on number surfaces</li> <li>Extractions - 45-60 minutes depending on if its routine or surgical</li> <li>Crown preps - 90 minutes</li> <li>Various other needed dental procedures with varying procedure time needed</li> </ul>                                                                                                                                                                                                                    |                                                                                         |                                                                                         |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salaries and benefits for dentists, dental assistants, treatment case manager, program manager and driver as well as phone/IT, dental/office supplies, lab costs, equipment, fuel for mobile unit/maintenance and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                         |                                                                                         |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$230,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         | FY2027 Recommended: \$230,000                                                           |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY2025                                                                                  | FY2024                                                                                  |
|                                                 | FY2026 Approved: \$200,000<br>FY2026 6-month metrics met: 99%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025 Approved: \$200,000<br>FY2025 Spent: \$200,000<br>FY2025 Annual metrics met: 94% | FY2024 Approved: \$200,000<br>FY2024 Spent: \$200,000<br>FY2024 Annual metrics met: 99% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         | <b>6-month Target</b>                                                                   |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                         | 210                                                                                     |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                         | 625                                                                                     |
|                                                 | Number of individuals reporting improved oral health after service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                         | 178                                                                                     |
|                                                 | Percentage of treatment plans completed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                         | 75%                                                                                     |
|                                                 | Percentage of patients retained in care.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                         | 68%                                                                                     |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Pathways Home Health and Hospice

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                       |                                                                                       |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Pathways Uninsured and Underinsured Care Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                       | <b>Recommended Amount:</b> \$82,500                                                   |
| <b>Program Abstract &amp; Target Population</b> | Nurse, physical therapist, social worker, and program director provide high-quality home health and hospice services to un/underinsured individuals living in the El Camino Healthcare District who are recovering from illness or surgery, managing a chronic disease, or coping with life threatening conditions so this vulnerable population receives the home health or hospice care prescribed by their doctors which allows them to remain in their homes as healthy as possible; to avoid rehospitalization and emergency room visits; and to reconnect patients back to their primary care physicians for ongoing health management.                                                                                                                        |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>         | 585 North Mary Avenue<br>Sunnyvale, CA 94085<br><a href="https://www.pathwayshealth.org">https://www.pathwayshealth.org</a><br>Pathways provides high-quality home health, hospice, and palliative care with kindness and respect, promoting comfort, independence and dignity. Non-profit, community-based Pathways has been a pioneer in home health, hospice, and palliative care since 1977. With offices in Sunnyvale, South San Francisco and Alameda, Pathways serves more than 4,000 families annually in five Bay Area counties. Pathways cares for patients wherever they live - at home, in nursing homes, hospitals and assisted living facilities. We also provide grief counseling and bereavement services free of charge to anyone in the community. |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                 | Home health and hospice services are provided in patients' residences or in care settings such as hospitals and skilled nursing facilities. Due to federal patient privacy laws (HIPAA), individual addresses cannot be disclosed; however, all patients supported by this grant will reside within the El Camino Healthcare District service area.                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                       |                                                                                       |
| <b>Services Funded By Grant</b>                 | Services are individualized based on physician orders and patient needs and may include: <ul style="list-style-type: none"> <li>• Skilled nursing visits</li> <li>• Medical social work consultations</li> <li>• Physical, occupational, and speech therapy</li> <li>• Home health aide support for personal care</li> <li>• Medication management and pharmacy consultation</li> <li>• 24-hour on-call nursing support</li> <li>• Service frequency varies according to patient condition, acuity, recovery trajectory, and clinical orders.</li> </ul>                                                                                                                                                                                                             |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of the salary and benefits for nurse, physical therapist, social worker, program director and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$82,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       | FY2027 Recommended: \$82,500                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025                                                                                | FY2024                                                                                |
|                                                 | FY2026 Approved: \$60,000<br>FY2026 6-month metrics met: 95%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY2025 Approved: \$60,000<br>FY2025 Spent: \$60,000<br>FY2025 Annual metrics met: 98% | FY2024 Approved: \$60,000<br>FY2024 Spent: \$60,000<br>FY2024 Annual metrics met: 83% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       | <b>6-month Target</b>                                                                 |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                       | 40                                                                                    |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       | 360                                                                                   |
|                                                 | Number of individuals receiving follow-up care after a health screening                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       | 40                                                                                    |
|                                                 | Home health patients 60-day rehospitalization rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                       | 15%                                                                                   |
|                                                 | Hospice family caregivers likely to recommend this hospice to friends and family.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       | 80%                                                                                   |



# FY2027 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Peninsula Healthcare Connection

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                         |                                                                                         |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | New Directions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                         | <b>Recommended Amount:</b> \$330,000                                                    |
| <b>Program Abstract &amp; Target Population</b> | MSW/LCSW lead targeted, high-intensity community-based case management for individuals facing complex medical and psychosocial needs, about half of whom are unhoused. New Directions will further strengthen care by adding a licensed therapist to expand access to integrated behavioral health services, ensuring clients receive timely, sustained mental health support alongside case management and enable to program to serve more community members experiencing the greatest barriers to care, helping fill critical service gaps as needs rise and systems remain strained.                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                         |                                                                                         |
| <b>Agency Description &amp; Address</b>         | 33 Encina Avenue<br>Palo Alto, CA 94301<br><a href="http://www.peninsulahcc.org">www.peninsulahcc.org</a><br>Peninsula Healthcare Connection (PHC) provides integrated medical and behavioral health services, comprehensive case management, and basic needs assistance for people experiencing homelessness and others who struggle to access care. Through our clinic, street outreach, New Directions program, and Food Closet, we meet people where they are and support their path to stability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                         |                                                                                         |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>All services are community based and will be delivered at a convenient location for the client, including their home, hospital, skilled nursing facility (SNF), board and care home, or other community setting.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                         |                                                                                         |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Intensive Case Management by MSW and LCSW Social Workers. Services provided for 6-12 months, based on assessed need. Includes comprehensive biopsychosocial assessment, individualized care planning, care coordination with inpatient/post-acute providers, healthcare navigation and support, and crisis intervention for urgent medical, behavioral health, or social needs.</li> <li>Licensed Therapist Services. Weekly or biweekly individual therapy (45-60 min) using evidence-based approaches (CBT, Acceptance and Commitment, Motivational Interviewing, trauma-informed care), short-term stabilization counseling, behavioral health assessments, and care coordination with case management and medical providers.</li> <li>Case Manager Services: Assistance with benefits enrollment and renewal (Medicaid, SSI/SSDI), connection to basic needs resources (food, housing, transportation), and ongoing follow-up and advocacy to maintain health insurance and other benefits coverage.</li> </ul> |                                                                                         |                                                                                         |
| <b>Budget Summary</b>                           | Full requested amount funds salary and benefits for a licensed therapist and case manager and a portion of salary and benefits for medical social workers and administrative assistant, travel/mileage, supplies and client support funds, Epic licenses and administrative overhead costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                         |                                                                                         |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$663,366                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                         | FY2027 Recommended: \$330,000                                                           |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY2025                                                                                  | FY2024                                                                                  |
|                                                 | FY2026 Approved: \$220,000<br>FY2026 6-month metrics met: 88%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY2025 Approved: \$220,000<br>FY2025 Spent: \$220,000<br>FY2025 Annual metrics met: 98% | FY2024 Approved: \$220,000<br>FY2024 Spent: \$220,000<br>FY2024 Annual metrics met: 95% |

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# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Peninsula Healthcare Connection

*[Continued from previous page]*

|                                           | <i>Metrics</i>                                                                                                                  | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <i><b>FY2027 Proposed<br/>Metrics</b></i> | Individuals served                                                                                                              | 65                        | 130                      |
|                                           | Services provided                                                                                                               | 1,000                     | 2,000                    |
|                                           | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager | 30                        | 45                       |
|                                           | Enrolled clients that have completed a housing needs assessment.                                                                | 75%                       | 85%                      |
|                                           | Enrolled clients that are connected with a basic need benefit or service.                                                       | 85%                       | 95%                      |

# FY2027-FY2028 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Planned Parenthood Mar Monte – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                         |                                                                                          |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Access to Care at PPMM's Mountain View Health Center   <b>Recommended Amount:</b> \$350,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         |                                                                                          |
| <b>Program Abstract &amp; Target Population</b> | Clinicians, health center manager, health services specialist team and others provide sexual and reproductive health services including annual wellness exams; cancer screenings; access to all FDA-approved contraceptive methods; pregnancy testing and counseling; abortion care; screenings, treatment, and vaccines for sexually transmitted infections; menopausal care; gender affirming care; and early pregnancy complications evaluation for vulnerable patients at the agency's Mountain View Health Center and via telephone and video visits. The target population are low-income, uninsured or underinsured, and reflect the region's diverse population. |                                                                                         |                                                                                          |
| <b>Agency Description &amp; Address</b>         | 1691 The Alameda<br>San Jose, CA 95126<br><a href="http://www.pppmarmonte.org">www.pppmarmonte.org</a><br>Planned Parenthood Mar Monte invests in communities by providing health care and education, and by expanding rights and access for all. We are committed to keeping our doors open and remaining a trusted provider of evidence-based care, offering accessible, affordable, and compassionate sexual and reproductive health services to the communities we serve. Our commitment extends beyond care—we are passionate advocates for expanding access and ensuring everyone has the support they need to thrive.                                             |                                                                                         |                                                                                          |
| <b>Program Delivery Site(s)</b>                 | PPMM's Mountain View health center is located at 2500 California Street, Mountain View, CA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         |                                                                                          |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Annual wellness exams</li> <li>• Breast and cervical cancer screenings</li> <li>• Access to all FDA-approved contraceptive methods</li> <li>• Pregnancy testing and counseling</li> <li>• Screenings, treatment, and vaccines for sexually transmitted infections (STI)</li> </ul>                                                                                                                                                                                                                                                                                                                                              |                                                                                         |                                                                                          |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of the salaries and benefits for health center manager, site supervisor, lead clinician, clinician, health services specialists as well as program supplies and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                         |                                                                                          |
| <b>FY2027-FY2028 Funding</b>                    | FY2027 Requested: \$350,000 (\$700,000 over two years)      FY2027 Recommended: \$350,000 (\$700,000 over two years)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                         |                                                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY2025                                                                                  | FY2024                                                                                   |
|                                                 | FY2026 Approved: \$250,000<br>FY2026 6-month metrics met: 75%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2025 Approved: \$225,000<br>FY2025 Spent: \$225,000<br>FY2025 Annual metrics met: 90% | FY2024 Approved: \$225,000<br>FY2024 Spent: \$225,000<br>FY2024 Annual metrics met: 100% |
| <b>FY2027-FY2028 Proposed Metrics</b>           | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                         | <b>6-month Target</b>                                                                    |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                         | 3,980                                                                                    |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                         | 13,530                                                                                   |
|                                                 | Number of individuals receiving follow-up care after a health screening                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                         | 600                                                                                      |
|                                                 | Increase sexual and reproductive health visits compared to the same time period the previous year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                         | 12%                                                                                      |

# FY2027-FY2028 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Ravenswood Family Health Network – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                        |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| <b>Program Title</b>                            | Primary Healthcare, Dental, Integrated Behavioral Health Services and Chronic Condition Management services to Low-Income Residents of El Camino Healthcare District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Recommended Amount:</b> \$1,500,000 |
| <b>Program Abstract &amp; Target Population</b> | Physicians, nurse practitioner, medical assistants, scribes, dentist and dental assistant serve low-income residents of ECHD, providing high-quality, culturally competent medical, dental, and integrated behavioral health services in each patient's desired language essential to keeping district residents out of the emergency room and improving the health of the community. ECHD patients have access to pediatrics, health education, women's health, social services, integrated behavioral health, family medicine, adult medicine, podiatry, dentistry, optometry, pharmacy, mammography, ultrasound, x-ray, lab, health education, chiropractic care, chronic condition management and enrollment located at the Mountain View and Sunnyvale Clinic.                                                                                                                                                                                                                                           |                                        |
| <b>Agency Description &amp; Address</b>         | 1885 Bay Road<br>East Palo Alto, CA 94303<br><a href="https://ravenswoodfhn.org/">https://ravenswoodfhn.org/</a><br>Ravenswood Family Health Network (RFHN) is a federally qualified health center. We operate five clinical sites—MayView Community Health Center clinics in Mountain View, Sunnyvale, and Palo Alto; and Ravenswood Family Health Center and Ravenswood Family Dentistry in East Palo Alto. We provide a comprehensive scope of health care services including pediatrics, women's health, family medicine, integrated behavioral health, social services, dentistry, podiatry, optometry, pharmacy, mammography, ultrasound, x-ray, lab, health education, chiropractic care, and enrollment. Our mission is to improve the health of the community by providing culturally sensitive, integrated primary and preventative health care to all, regardless of ability to pay or immigration status, and collaborating with community partners to address the social determinants of health. |                                        |
| <b>Program Delivery Site(s)</b>                 | While most district residents come to the Mountain View and Sunnyvale clinics for their care since these sites are located within the district, ECHD residents have the option to receive services at any of the locations in Mountain View, Sunnyvale, Palo Alto, and East Palo Alto. This allows ECHD patients to access care near their home and work. <ul style="list-style-type: none"><li>• MayView Mountain View Clinic (94040)</li><li>• Dental mobile clinic stationed in front of the MayView Mountain View Clinic (94040)</li><li>• MayView Sunnyvale Clinic (94085)</li><li>• MayView Palo Alto Clinic (94306)</li><li>• Ravenswood Family Health Center in East Palo Alto (94303)</li><li>• Ravenswood Family Dentistry in East Palo Alto (94303)</li></ul>                                                                                                                                                                                                                                      |                                        |

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|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                             |                                                                                             |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Services Funded By Grant             | Through this Grant, Ravenswood Family Health Network will provide services to 2,475 low-income patients residing in the ECHD service area. Services covered under the grant will include: <ul style="list-style-type: none"><li>• Routine Primary Care services and screenings</li><li>• Integrated Behavioral Health Services (IBHS)</li><li>• Child Well Checks</li><li>• Immunizations</li><li>• Health education sessions with Health Coaches</li><li>• Chronic Disease Management for patients with diabetes and/or hypertension</li><li>• Prenatal and Postpartum Care</li><li>• Telehealth medical services (when clinically appropriate)</li><li>• Lab services</li><li>• Dental services at our mobile clinic</li></ul> |                                                                                             |                                                                                             |
| Budget Summary                       | Full requested amount funds total or a portion of the salaries and benefits for physicians, nurse practitioners, associate medical director, operations manager, medical assistants/certified health coaches, dentist and dental assistant and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                             |                                                                                             |
| FY2027-FY2028 Funding                | FY2027 Requested: \$2,000,000 (\$4,000,000 over two years)FY2027 Recommended: \$1,500,000 (\$3,000,000 over two years)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                             |                                                                                             |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2025                                                                                      | FY2024                                                                                      |
|                                      | FY2026 Approved: \$1,300,00<br>FY2026 6-month metrics met:100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY2025 Approved: \$1,250,000<br>FY2025 Spent: \$1,250,000<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$1,250,000<br>FY2024 Spent: \$1,250,000<br>FY2024 Annual metrics met:100% |
| FY2027-FY2028 Proposed Metrics       | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                             | 6-month Target                                                                              |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                             | 2,475                                                                                       |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                             | 6,615                                                                                       |
|                                      | Number of individuals establishing care with a PCP or specialist as a result of agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                             | 994                                                                                         |
|                                      | Diabetic patients with HbA1c less than 8%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                             | 60%                                                                                         |
|                                      | Patients with controlled high blood pressure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                             | 65%                                                                                         |

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## RotaCare Bay Area

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | RotaCare Sunnyvale (service site of RotaCare Bay Area)<br>A Safety Net Below the Safety Net in North Santa Clara County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Recommended Amount:</b> \$30,000 |
| <b>Program Abstract &amp; Target Population</b> | RotaCare Sunnyvale is a volunteer-driven medical clinic providing free, culturally-accessible primary and specialty care to uninsured and underserved community members, while connecting patients to social services in a 'One-Stop-Shop' hub at the Columbia Neighborhood Center. By offering comprehensive, evidence-based care and wraparound support, the clinic prevents costly emergency visits, supports community well-being, and ensures no one is turned away, regardless of background or ability to pay.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     |
| <b>Agency Description &amp; Address</b>         | 514 Valley Way<br>Milpitas, CA 95035<br><a href="http://www.rotacarebayarea.org/">http://www.rotacarebayarea.org/</a><br>RotaCare Bay Area, Inc. (RBA) was formed in 1989 with a single clinic in Santa Clara, by Dr. Mark Campbell and the Campbell Rotary Club out of their concern for low income residents with limited access to primary healthcare. Since then, RBA has grown to encompass 11 free clinics operating across eight Bay Area counties, mobilizing over 1,500 volunteer medical and support personnel. RBA is unique in that clinics are operated primarily through the mobilizing of local physicians, nurses, and many others to volunteer their time to provide basic primary health services free of charge to patients. Clinics are open one to three nights per week, often sharing a clinic location with a school health center, hospital clinic, within community centers.                                                                                                                                                                                                                                                                                                                        |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Columbia Neighborhood Center (785 Morse Ave, Sunnyvale, CA 94085)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Acute Care Clinical Appointments: 15-minute consultations for minor illnesses (flu, respiratory issues, infections) and acute symptom management</li> <li>On-site Point-of-Care Diagnostic Testing: 10-minute rapid testing (blood glucose, pregnancy, strep) performed during clinical sessions as needed</li> <li>Laboratory and Imaging Referral Coordination: Administrative support to process complex blood work and diagnostic imaging orders with external partners</li> <li>Medication Assistance and Enrollment: 20-minute sessions to provide prescription and assist patients with pharmaceutical Patient Assistance Program (PAP) for free/low-cost medications</li> <li>Specialty Care Patient Navigation: Dedicated coordination to connect patients requiring advanced treatment</li> <li>Social Determinants of Health Resource Connections: 15-minute "warm hand-off" sessions connecting patients to food (Sunnyvale Community Services), housing, and other social services (Columbia Neighborhood Center).</li> <li>Weekly Clinical Sessions: At least one 4-hour evening session with language interpreting per week serving North County communities</li> </ul> |                                     |
| <b>Budget Summary</b>                           | The full requested funds will support personnel expenses for a part-time Clinic Administrator who oversees daily operations, volunteer coordination, and patient intake at RotaCare Sunnyvale. Non-personnel expenses will support essential clinic supplies, infrastructure and compliance needs, ensuring the delivery of free, high-quality healthcare to underserved patients.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |

[Continued on next page]

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## RotaCare Bay Area

[Continued from previous page]

|                                                      |                                                                         |               |                              |                      |
|------------------------------------------------------|-------------------------------------------------------------------------|---------------|------------------------------|----------------------|
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$30,000                                              |               | FY2027 Recommended: \$30,000 |                      |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                  | FY2025        | FY2024                       |                      |
|                                                      | New in FY2027                                                           | New in FY2027 | New in FY2027                |                      |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$97,000                                              |               | FY2027 Recommended: DNF      |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2025                                                                  | FY2025        | FY2024                       |                      |
|                                                      | New in FY2027                                                           | New in FY2027 | New in FY2027                |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                          |               | <b>6-month Target</b>        | <b>Annual Target</b> |
|                                                      | Individuals served                                                      |               | 260                          | 520                  |
|                                                      | Services provided                                                       |               | 520                          | 1,040                |
|                                                      | Number of individuals receiving follow-up care after a health screening |               | 195                          | 390                  |

# FY2027 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Silicon Valley Bicycle Exchange

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                                |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|
| <b>Program Title</b>                            | Refurbish, Repair & Donate: Bicycle Parts Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | Program will purchase parts in order to refurbish and repair bicycles to be donated to low income and transportation insecure individuals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                       |                                |
| <b>Agency Description &amp; Address</b>         | 3961 East Bayshore Road<br>Palo Alto, CA 94303<br><a href="http://www.bikex.org">www.bikex.org</a><br>Silicon Valley Bicycle Exchange encourages communities to choose bicycles for a sustainable future by:<br>*Creating access to affordable, healthy transportation: We provide refurbished, donated bicycles to people in need, ensuring equitable access to bicycle transportation and promoting healthier living and environmental responsibility.<br>*Building cycling knowledge and confidence: We teach bicycle repair in a hands-on, diverse, respectful, and supportive environment.<br>*Fostering a culture of reuse and recycling: We divert donated bicycles and parts from landfills, extending the lifespan of these resources.                                                                                                                                |                       |                                |
| <b>Program Delivery Site(s)</b>                 | All bike distributions and regular events take place at our shop located at: 3961 E. Bayshore Rd., Palo Alto, CA 94303.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |                                |
| <b>Services Funded By Grant</b>                 | Monthly repair events: repairing bikes for donation <ul style="list-style-type: none"> <li>• 2nd/4th Saturday Repair events, 5 hours, open to the public at our shop</li> <li>• 1st Monday Women's Night Repair events, 3 hours, open to women, trans and femme folks at our shop</li> <li>• 3rd Monday Coed Night Repair events, 3 hours, open to adults at our shop</li> <li>• Sunday Youth Bike Repair events, 3 hours, open to youth under 18</li> <li>• Wednesday Warriors, 4-5 hours every Wednesday, open to volunteers who can work independently. Mostly retired folks</li> </ul> Donation services: <ul style="list-style-type: none"> <li>• In conjunction with our partnered social service agencies, distribution of refurbished bicycles as requested. 908 bicycles were refurbished and donated in 2025 and over 13,000 donated bicycles since 1993.</li> </ul> |                       |                                |
| <b>Budget Summary</b>                           | Full requested amount funds purchase of parts to refurbish and distribute used bicycles.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                                |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$30,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                       | FY2027 Recommended: DNF        |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY2025                | FY2024                         |
|                                                 | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | New Program in FY2027 | New Program in FY2027          |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       | <b>6-month Target</b>          |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       | 500                            |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       | 500                            |
|                                                 | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | 500                            |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | <b>Annual Target</b>           |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | 1,000                          |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | 1,000                          |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | 1,000                          |



# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Sunnyvale School District

| <b>Program Title</b>                            | Healthcare Grant Enhanced Access Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Recommended Amount:</b> \$75,000 |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Abstract &amp; Target Population</b> | Nurses and health assistants provide health screenings, assessments, and services for elementary school students at all 10 sites of Sunnyvale Elementary School District. The Healthcare Grant Enhanced Access program will enhance screenings for students in preschool and special education by using evidence-based specialized equipment and also enable development of protocols and staff training on these new school health services. Additionally, the program will develop new partnerships and enhance previous collaborations with community based organizations to bring services directly to the school sites.                                                                                                                                                                                                                                                                                                                   |                                     |
| <b>Agency Description &amp; Address</b>         | 819 West Iowa Avenue<br>Sunnyvale, CA 94086<br><a href="http://www.sesd.org">http://www.sesd.org</a><br>Sunnyvale School District's Promise is that "Every student is known by name, strength and need, ready to excel in high school and beyond, and to lead a life of joy and purpose." Per our Equity Statement, "In Sunnyvale School District we believe that equity and anti-racist practices lead to learning without limits". Our team includes 992 highly qualified educators, administrators, and support staff whose primary goal is to enable the approximately 5900 students enrolled in our schools to achieve academic success. Our district is comprised of a comprehensive preschool program, eight elementary schools serving students in transitional kindergarten through fifth grade, and two middle schools serving students in sixth through eighth grade.                                                               |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• Bishop Elementary School, 450 N. Sunnyvale Ave. 94085</li> <li>• Cherry Chase Elementary School, 1138 Heatherstone Way 94087</li> <li>• Columbia Middle School, 739 Morse Ave. 94085</li> <li>• Cumberland Elementary School, 824 Cumberland Drive 94087</li> <li>• Ellis Elementary School 550 E. Olive Ave. 94086</li> <li>• Fairwood Explorer Elementary School, 1110 Fairwood Ave. 94089</li> <li>• Lakewood Elementary School, 750 Lakechime Dr. 94089</li> <li>• San Miguel Elementary School, 777 San Miguel Ave. 94085</li> <li>• Sunnyvale Middle School, 1080 Mango Ave. 94087</li> <li>• Vargas Elementary School, 1054 Carson Dr. 94086</li> </ul>                                                                                                                                                                                                                                        |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Provide vision, hearing, and dental screenings for students, to be performed by school nurses or outside agencies</li> <li>• Enhance screenings for students in preschool and special education by using evidence-based specialized equipment</li> <li>• Screen students for concussion when they bump their head at school and refer to outside provider when appropriate</li> <li>• Provide access to additional stock emergency medications, such as albuterol</li> <li>• Link students to healthcare providers in the community or on-site when a health need is identified</li> <li>• Follow-up with students needing immunizations and link to care as needed</li> <li>• Provide case management for students with health related barriers to attending or participating in school</li> <li>• Develop evidence-based protocols and train staff to provide appropriate care at school</li> </ul> |                                     |

[Continued on next page]



# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Sunnyvale School District

*[Continued from previous page]*

|                                                 |                                                                                                                                                                                          |               |                       |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|
| <b>Budget Summary</b>                           | Full requested amount funds salary and benefits for 1 FTE school nurse and 2.4 FTE Health Assistants as well as vision and hearing screening equipment and licenses, and indirect costs. |               |                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$708,880      FY2027 Recommended: \$75,000                                                                                                                            |               |                       |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                   | FY2025        | FY2024                |
|                                                 | New in FY2027                                                                                                                                                                            | New in FY2027 | New in FY2027         |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                           |               | <b>6-month Target</b> |
|                                                 | Individuals served                                                                                                                                                                       |               | 1,914                 |
|                                                 | Services provided                                                                                                                                                                        |               | 7,006                 |
|                                                 | Number of individuals establishing care with a PCP or specialist as a result of agency                                                                                                   |               | 90                    |
|                                                 | Students who failed vision or hearing screening and saw a healthcare provider.                                                                                                           |               | 26%                   |
|                                                 | Students out of compliance with required immunizations who become compliant                                                                                                              |               | 90%                   |

# FY2027-FY2028 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Valley Health Foundation – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                          |                                                                                          |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Dental Services in Sunnyvale and Mountain View                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                          | <b>Recommended Amount:</b> \$425,000                                                     |
| <b>Program Abstract &amp; Target Population</b> | Dentist and dental assistants provide routine and preventative dental care services to medically underserved individuals including people at risk of homelessness and veterans in Sunnyvale and Mountain View. The population served is mostly adult Medi-Cal beneficiaries, with 38% of their target population being youth ages 0-17.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                          |                                                                                          |
| <b>Agency Description &amp; Address</b>         | 2400 Clove Drive<br>San Jose, CA 95128<br><a href="http://www.vhfca.org">www.vhfca.org</a><br>Valley Health Foundation (VHF) is a co-applicant with County of Santa Clara Santa Clara Valley Healthcare (SCVH) for this grant. SCVH is a previous and current grantee for this program. VHF is an independent 501c3 nonprofit founded in 1988 to support and protect Silicon Valley's most vital public healthcare institution, SCVH. VHF fundraises for SCVH to improve existing services, pioneer new models of care, and advance the cause of high-quality healthcare for all throughout its 4 hospitals and 15 ambulatory and specialty health centers operating throughout the county. VHF also supports the county's public health, behavioral health, and custody health efforts and maintains a commitment to community health efforts that seek to improve health and access for all in Santa Clara County. |                                                                                          |                                                                                          |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Valley Health Center Sunnyvale - 660 S Fair Oaks Ave, Sunnyvale, CA 94086</li> <li>Mountain View Dentalcare - 2486 W El Camino Real, Mountain View, CA 94040</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                          |                                                                                          |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Routine dental appointments (5 days/week)</li> <li>Reminder calls to patients about dental appointments (5 days/week)</li> <li>Provide dental services to 1,800 patients annually</li> <li>Provide 4,500 dental encounters annually</li> <li>Provide prophylactic cleaning to 25% of patients</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                          |                                                                                          |
| <b>Budget Summary</b>                           | Full requested amount funds a portion or full amount of the salary and benefits for dentist, registered dental assistants, referral coordinator and financial counselor as well as a management fee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                          |                                                                                          |
| <b>FY2027-FY2028 Funding</b>                    | FY2027 Requested: \$1,100,000 (\$2,200,000 over two years)<br>FY2027 Recommended: \$425,000 (\$850,000 over two years)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                          |                                                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025                                                                                   | FY2024                                                                                   |
|                                                 | FY2026 Approved: \$326,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY2025 Approved: \$326,000<br>FY2025 Spent: \$326,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$355,000<br>FY2024 Spent: \$355,000<br>FY2024 Annual metrics met: 100% |
| <b>FY2027-FY2028 Proposed Metrics</b>           | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                          | <b>6-month Target</b>                                                                    |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                          | 900                                                                                      |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                          | 2,200                                                                                    |
|                                                 | Number of individuals establishing care with a PCP or specialist as a result of agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                          | 760                                                                                      |
|                                                 | Dental patients who receive prophylactic cleaning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                          | 20%                                                                                      |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                          | <b>Annual Target</b>                                                                     |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                          | 1,800                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                          | 4,500                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                          | 1,600                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                          | 25%                                                                                      |

# FY2027 Healthcare Access & Delivery Application Summary



Healthcare Access  
& Delivery  
(Including Oral Health)

## Vista Center for the Blind and Visually Impaired

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                            | Promoting Healthcare Access through Optometry and Low Vision Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | <p>Optometrist, rehabilitation specialists, counselors, and care coordination staff provide specialized clinical care and vision rehabilitation services for low-income individuals with significant vision loss. Vision Loss Rehabilitation (VLR) services include mobility training, assistive technology instruction, adaptive daily living support, counseling, and case management to help restore independence and improve quality of life.</p> <p>93% of clients were at or below the poverty line per county standards, with over half of clients being extremely low-income. To protect clients' safety, agency does not track immigration status, but they know from staff that a significant number of clients are immigrants and/or live in a mixed-status household.</p>                                                                                                                                                                                                                           |                                |
| <b>Agency Description &amp; Address</b>         | <p>2500 El Camino Real<br/>Suite 100<br/>Palo Alto, CA 94306<br/><a href="http://www.vistacenter.org">www.vistacenter.org</a></p> <p>Vista Center for the Blind and Visually Impaired mission is to empower individuals who are blind or visually impaired to embrace life to the fullest through evaluation, counseling, education, and training. The purpose of our programs is to support individuals who have lost their vision by teaching essential skills to regain independence and maintain a healthy life. We provide comprehensive vision loss rehabilitation services in Santa Clara, San Mateo, Santa Cruz, and San Benito Counties. Our unique approach addresses the physical, emotional, and social needs of each client. Offering access to resources and training, individuals learn new ways to perform daily tasks and regain control of their lives and health. Vista Center continues to transform thousands of lives through innovative programs, fostering health and independence.</p> |                                |
| <b>Program Delivery Site(s)</b>                 | <p>Services take place in clients' homes and at the following offices:</p> <ul style="list-style-type: none"> <li>Vista Center for the Blind and Visually Impaired, San Jose Office<br/>101 North Bascom Avenue, San Jose, CA 95128</li> <li>Vista Center for the Blind and Visually Impaired, Palo Alto Office<br/>2500 El Camino Real (near California Avenue), Palo Alto, CA 94306</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |
| <b>Services Funded By Grant</b>                 | <p>Program Services:</p> <ul style="list-style-type: none"> <li>One-hour Initial Assessment (1/client)</li> <li>75-minute Low Vision Exam (1/client)</li> <li>One-hour Individual Counseling (avg. 5 sessions/client)</li> <li>One-hour Group Counseling (avg. 5 sessions/client; all attendees counted each session)</li> <li>One-hour Rehabilitation Instruction (ADL/O&amp;M/AT) (avg. 7 sessions/client)</li> <li>One-hour Group Skills Classes (avg. 7 sessions/client; all attendees counted each session)</li> <li>Each Client receives some or all the above services depending on their customized need assessment plan.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                    |                                |
| <b>Budget Summary</b>                           | <p>Full requested amount funds partial salaries and benefits for a low-vision optometrist, clinic specialist &amp; data analyst, director of low vision clinics, social worker, guidance counselor &amp; care coordinator, rent, utilities, IT, mileage, program supplies, consultant &amp; professional fees for translation, and administrative costs</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |

[Continued on next page]

# FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access  
& Delivery**  
(Including Oral Health)

## Vista Center for the Blind and Visually Impaired

[Continued from previous page]

|                                                      |                                                                                                                                                                                                     |                                                                                       |                                                                                       |                      |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$95,859.58                                                                                                                                                                       |                                                                                       | FY2027 Recommended: DNF                                                               |                      |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                                                                                              | FY2025                                                                                | FY2024                                                                                |                      |
|                                                      | New Program in FY2027                                                                                                                                                                               | New Program in FY2027                                                                 | New Program in FY2027                                                                 |                      |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$77,000                                                                                                                                                                          |                                                                                       | FY2027 Recommended: DNF                                                               |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2025                                                                                                                                                                                              | FY2025                                                                                | FY2024                                                                                |                      |
|                                                      | FY2026 Approved: \$25,000<br>FY2026 6-month metrics met:100%                                                                                                                                        | FY2025 Approved: \$45,000<br>FY2025 Spent: \$45,000<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$40,000<br>FY2024 Spent: \$40,000<br>FY2024 Annual metrics met:100% |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                                                                                                                      |                                                                                       | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                      | Individuals served                                                                                                                                                                                  |                                                                                       | 24                                                                                    | 51                   |
|                                                      | Services provided                                                                                                                                                                                   |                                                                                       | 20                                                                                    | 45                   |
|                                                      | Number of individuals establishing care with a PCP or specialist as a result of agency                                                                                                              |                                                                                       | 20                                                                                    | 45                   |
|                                                      | At least 80% of individuals participating in surveys will report increased knowledge of vision loss resources, as measured by a minimum 1-point improvement on a 1-5 scale in post-service surveys. |                                                                                       | 80%                                                                                   | 80%                  |
|                                                      | At least 80% of individuals participating in surveys will report increased independence skills as measured by a minimum 1-point improvement on a 1-5 scale in post-service surveys.                 |                                                                                       | 80%                                                                                   | 80%                  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Acknowledge Alliance

| <b>Program Title</b>                            | Resilience Consultation Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Recommended Amount:</b> \$70,000 |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Abstract &amp; Target Population</b> | Licensed mental health professionals (LMFT, LCSW), program director and program manager provide individual and group mental health counseling to teachers, principals, other educators and school staff as well as classroom observation, professional development, and crisis intervention for educator needs contributing to the positive mental health for underserved youth. Support serves students between 2nd and 8th grade indirectly in all the schools in the Sunnyvale and Mountain View Whisman School Districts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |
| <b>Agency Description &amp; Address</b>         | 2483 Old Middlefield Way<br>ste 201<br>Mountain View, CA 94043<br><a href="http://www.acknowledgealliance.org">www.acknowledgealliance.org</a><br>At Acknowledge Alliance, our mission is to promote lifelong resilience and mental wellness in children and youth and strengthen the caring capacity of the adults who influence their lives. We envision communities where youth feel more competent and cared about in schools and in their lives; educators feel more supported and enriched in their work with students and colleagues; and education settings create safe, compassionate, and nurturing environments where everyone there feels cared for, competent and resilient. Our core program is the Resilience Consultation Program (RCP) which serves K-8 public and private schools in San Mateo and Santa Clara Counties, and impacts over 800 educators and nearly 12,000 students (directly and indirectly) annually.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• Bishop Elementary, 450 N Sunnyvale Ave, Sunnyvale</li> <li>• Cherry Chase Elementary, 1138 Heatherstone Way, Sunnyvale</li> <li>• Cumberland Elementary, 824 Cumberland Drive, Sunnyvale</li> <li>• Ellis Elementary, 550 E Olive Ave, Sunnyvale</li> <li>• Fairwood Elementary, 1110 Fairwood Ave, Sunnyvale</li> <li>• Lakewood Elementary, 750 Lakechime Dr, Sunnyvale</li> <li>• San Miguel Elementary, 777 San Miguel Ave, Sunnyvale</li> <li>• Vargas Elementary, 1054 Carson Drive, Sunnyvale</li> <li>• Columbia Middle School, 739 Morse Ave, Sunnyvale</li> <li>• Sunnyvale Middle School, 1080 Mango Ave, Sunnyvale</li> <li>• Amy Imai Elementary, 253 Martens Ave., Mountain View</li> <li>• Benjamin Bubbs Elementary, 525 Hans Ave. Mountain View</li> <li>• Crittenden Middle School, 1701 Rock St., Mountain View</li> <li>• Edith Landels Elementary, 115 West Dana St., Mountain View</li> <li>• Gabriela Mistral Elementary, 505 Escuela Ave., Mountain View</li> <li>• Isaac Newton Graham Middle School, 1175 Castro St., Mountain View</li> <li>• Jose Antonio Vargas Elementary, 220 N. Whisman Rd., Mountain View</li> <li>• Mariano Castro Elementary, 500 Toft St., Mountain View</li> <li>• Monta Loma Elementary, 460 Thompson Ave., Mountain View</li> <li>• Stevenson Elementary, 750 San Pierre Way, Mountain View</li> <li>• Theuerkauf Elementary, 1625 San Luis Ave, Mountain View</li> </ul> |                                     |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Acknowledge Alliance

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|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                       |                                                                                       |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Weekly 1:1 consulting and support to teachers and school staff (45 - 60 min sessions)</li> <li>Monthly Teacher and Principal Resilience Group sessions (90 mins)</li> <li>Professional development training for educators and support staff (20 - 60 min sessions)</li> <li>Classroom observation and consultation (45-120 mins for observation sessions and 45 - 60 min consultation sessions)</li> </ul> |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for the program director, program manager, LMFT/MSW counselors, as well as program supplies/materials, evaluator fees and administrative overhead.                                                                                                                                                                                                                                   |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$100,000 FY2027 Recommended: \$70,000                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                       |                                                                                       |
| <b>Funding History &amp; Metric Performance</b> | <b>FY2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>FY2025</b>                                                                         | <b>FY2024</b>                                                                         |
|                                                 | FY2026 Approved: \$60,000<br>FY2026 6-month metrics met: 84%                                                                                                                                                                                                                                                                                                                                                                                      | FY2025 Approved: \$55,000<br>FY2025 Spent: \$55,000<br>FY2025 Annual metrics met: 96% | FY2024 Approved: \$55,000<br>FY2024 Spent: \$55,000<br>FY2024 Annual metrics met: 99% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       | <b>6-month Target</b>                                                                 |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                       | 300                                                                                   |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                       | 1,750                                                                                 |
|                                                 | Number of hours of counseling/care management sessions provided to adults                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       | 1,750                                                                                 |
|                                                 | Educators will report using strategies to support student social, emotional, and mental wellness and promote a positive school climate                                                                                                                                                                                                                                                                                                            |                                                                                       | N/A                                                                                   |
|                                                 | Educators will report using strategies to promote their personal social, emotional, and mental wellbeing and/ or reduce professional burnout and anxiety.                                                                                                                                                                                                                                                                                         |                                                                                       | 75%                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                       | 90%                                                                                   |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Adolescent Counseling Services (ACS)

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Mental Health Access for Youth Initiative (MHAYI)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Recommended Amount:</b> \$40,000 |
| <b>Program Abstract &amp; Target Population</b> | Clinical director and program directors lead mental health services for students across seven schools in the Los Altos School District and LGBTQIA+ youth in the El Camino Healthcare District service area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |
| <b>Agency Description &amp; Address</b>         | <p>1779 Woodside Road<br/>Suite 200<br/>Redwood City, CA 94061<br/><a href="http://www.acs-teens.org">www.acs-teens.org</a></p> <p>ACS' mission is to empower youth in our community to find their way through social-emotional support and by building safe, accepting communities. ACS operates five programs: the On-Campus Counseling (OCC) Program, providing multilingual counseling, crisis intervention, mental health education, and support at no cost to students/families attending local middle and high schools; the Adolescent Substance Addiction Treatment (ASAT) Program, an outpatient facility providing treatment to youth and families; the Community Counseling Program, providing outpatient mental health assessment, treatment and education; Outlet, serving LGBTQIA+ youth and allies with support groups, counseling, leadership training, and education in both Spanish and English; and the Dr. Philippe Rey Institute of Psychotherapy and Training, offering clinical training to a full spectrum of mental health trainees.</p> |                                     |
| <b>Program Delivery Site(s)</b>                 | <p>Services are provided at agency site, virtually and within the El Camino Healthcare District boundaries services are provided at seven schools in the Los Altos School District as follows:</p> <ul style="list-style-type: none"> <li>Almond Elementary School: 550 Almond Ave, Los Altos, CA 94022</li> <li>Gardner Bullis Elementary School: 25890 Fremont Rd, Los Altos Hills, CA 94022</li> <li>Oak Avenue Elementary School: 1501 Oak Ave, Los Altos, CA 94024</li> <li>Springer Elementary School: 1120 Rose Ave, Mountain View, CA 94040</li> <li>Covington Elementary School: 205 Covington Rd, Los Altos, CA 94024</li> <li>Loyola Elementary School: 770 Berry Ave, Los Altos, CA 94024</li> <li>Santa Rita Elementary School: 700 Los Altos Ave, Los Altos, CA 94022</li> </ul>                                                                                                                                                                                                                                                                    |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Assessments: 1 to three hour assessments for mental health and/or substance use issues</li> <li>Mental Health Therapy: Clients will receive weekly therapy (hour-long) for at least 5 weeks</li> <li>Substance Use Treatment: Clients meet with therapists for one-hour 2x a week for at least 12 weeks</li> <li>Education/Consults/Outreach: Clients will receive at least one-hour of education/outreach on mental health, substance misuse and/or LGBTQIA+ issues</li> <li>Support Groups: Youth and caregiver groups are offered for both LGBTQIA+ clients and/or substance misuse clients multiple days a week for one-hour</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                |                                     |
| <b>Budget Summary</b>                           | Full requested amount funds partial salaries for an on-campus counseling director, outlet program director, adolescent substance addiction treatment director, program manager, and clinical supervisor.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Adolescent Counseling Services (ACS)

[Continued from previous page]

|                                                 |                                                                                               |                                                                                       |                                                                                       |                      |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$40,000                                                                    |                                                                                       | FY2027 Recommended: \$40,000                                                          |                      |
| <b>Funding History &amp; Metric Performance</b> | <b>FY2026</b>                                                                                 | <b>FY2025</b>                                                                         | <b>FY2024</b>                                                                         |                      |
|                                                 | FY2026 Approved: \$25,000<br>FY2026 6-month metrics met:100%                                  | FY2025 Approved: \$25,000<br>FY2025 Spent: \$25,000<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$25,000<br>FY2024 Spent: \$25,000<br>FY2024 Annual metrics met: 99% |                      |
|                                                 | *funded in ECH                                                                                | *funded in ECH                                                                        | *funded in ECH                                                                        |                      |
|                                                 |                                                                                               |                                                                                       |                                                                                       |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                |                                                                                       | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                 | Individuals served                                                                            |                                                                                       | 345                                                                                   | 690                  |
|                                                 | Services provided                                                                             |                                                                                       | 600                                                                                   | 1,200                |
|                                                 | Number of hours of counseling/care management sessions provided to youth                      |                                                                                       | 600                                                                                   | 1,200                |
|                                                 | Clients seen 5 or more times that improve their level of functioning                          |                                                                                       | 0%                                                                                    | 70%                  |
|                                                 | Youth reporting that since joining Outlet, they feel more connected to the LGBTQIA+ community |                                                                                       | 0%                                                                                    | 75%                  |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Avenidas

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Reducing Isolation and Loneliness-Induced Depression among Seniors [Friendly Voices]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Recommended Amount:</b> \$30,000 |
| <b>Program Abstract &amp; Target Population</b> | Outreach specialist and project coordinator lead volunteer senior phone buddy program focused on sustained companionship reducing isolation and loneliness-Induced depression among seniors. Integrated as a core Avenidas program, Friendly Voices offers wraparound services and seamless referral linkages with social workers and care managers to improve cross-sector support for isolated adults over age 60 with a focus on low-income, homebound, and underserved individuals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     |
| <b>Agency Description &amp; Address</b>         | <p>450 Bryant Street<br/>Palo Alto, CA 94301<br/><a href="http://www.avenidas.org">www.avenidas.org</a></p> <p>For over 55 years, Avenidas has been dedicated to supporting older adults and caregivers in Santa Clara County. Our mission is to empower seniors to live vibrant, engaged, and healthy lives through comprehensive programs that cater to their unique needs while providing caregivers with a dependable support system. Key programs include:</p> <ul style="list-style-type: none"> <li>- Avenidas Rose Kleiner Center, our adult day health care facility in Mountain View;</li> <li>- Avenidas Care Partners for personalized care management and caregiver support;</li> <li>- Door-to-Door transportation with volunteer drivers;</li> <li>- Specially curated health and wellness classes;</li> <li>- Avenidas Chinese Community Center to offer culturally relevant programming and services;</li> <li>- Avenidas Rainbow Collective to support LGBTQ+ seniors.</li> </ul> <p>Our programs are designed to assist underserved, at-risk older adults, ensuring no one is left behind.</p>                                                                                                                          |                                     |
| <b>Program Delivery Site(s)</b>                 | <p>Program coordination and monitoring will be from:</p> <ul style="list-style-type: none"> <li>• Avenidas<br/>450 Bryant St, Palo Alto, CA 94301</li> </ul> <p>With volunteer based all around Santa Clara, and making phone calls from home, this program is perfect for scaling up our work within the ECHD area.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Weekly phone conversations from same volunteer with older adult (30–45+ minutes)</li> <li>• 1:1 client matching with screened, trained, and supervised volunteers to build continuity - ongoing</li> <li>• Volunteer recruitment, interviewing, onboarding, orientation, and training in aging, communication, and safety awareness – as needed</li> <li>• Multilingual service in Mandarin, Cantonese, Spanish, and Hindi</li> <li>• Program Coordinator support for operations, intake coordination, referral processing, and escalation of client concerns to social work or program leadership - daily</li> <li>• Development of formal referral pathways to Avenidas Social Work Services and other internal programs for comprehensive client support - daily</li> <li>• Volunteer mentorship, quality oversight, and program monitoring to ensure safe and meaningful engagement - daily</li> <li>• Community outreach to senior service agencies, healthcare partners, and community organizations to expand access for isolated older adults – as needed</li> <li>• Data and outcome tracking, compliance to support program effectiveness and continuous improvement - daily</li> </ul> |                                     |

[Continued on next page]

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Avenidas

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|                                                 |                                                                                                                                                                  |                                                                                      |                       |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------|
| <b>Budget Summary</b>                           | Full requested amount funds a portion of the salary for the outreach specialist, project coordinator as well as marketing materials and administrative overhead. |                                                                                      |                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$59,500      FY2027 Recommended: \$30,000                                                                                                     |                                                                                      |                       |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                           | FY2025                                                                               | FY2024                |
|                                                 | FY2026 Approved: \$14,500<br>FY2026 6-month metrics met: 46%                                                                                                     | FY2025 Approved: \$11,000<br>FY2025 Spent: \$8,864<br>FY2025 Annual metrics met: 59% | New in FY25           |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                   |                                                                                      | <b>6-month Target</b> |
|                                                 | Individuals served                                                                                                                                               |                                                                                      | 55                    |
|                                                 | Services provided                                                                                                                                                |                                                                                      | 977                   |
|                                                 | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                  |                                                                                      | 50                    |
|                                                 | Participants report reduced feelings of loneliness and isolation as measured by pre- and post surveys                                                            |                                                                                      | 60%                   |
|                                                 |                                                                                                                                                                  |                                                                                      | <b>Annual Target</b>  |
|                                                 |                                                                                                                                                                  |                                                                                      | 65                    |
|                                                 |                                                                                                                                                                  |                                                                                      | 2,077                 |
|                                                 |                                                                                                                                                                  |                                                                                      | 60                    |
|                                                 |                                                                                                                                                                  |                                                                                      | 75%                   |

# FY2027-FY2028 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Avenidas – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Avenidas Rose Kleiner Adult Day Health Program (ARKC)   <b>Recommended Amount:</b> \$95,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Program Abstract &amp; Target Population</b> | LCSW, social worker, licensed mental health staff and program director experienced in aging-related conditions leads case management and behavioral health consultations offering daily mental health support, coordination of interdisciplinary team supports and community-based services. The program serves older adults with chronic medical conditions, cognitive impairment, mental health issues, and those at risk of social isolation at the Rose Kleiner Center in Mountain View.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Agency Description &amp; Address</b>         | <p>450 Bryant Street<br/>Palo Alto, CA 94301<br/><a href="http://www.avenidas.org">www.avenidas.org</a></p> <p>For over 55 years, Avenidas has been dedicated to supporting older adults and caregivers in Santa Clara County. Our mission is to empower seniors to live vibrant, engaged, and healthy lives through comprehensive programs that cater to their unique needs while providing caregivers with a dependable support system. Key programs include:</p> <ul style="list-style-type: none"> <li>- Avenidas Rose Kleiner Center, our adult day health care facility in Mountain View;</li> <li>- Avenidas Care Partners for personalized care management and caregiver support;</li> <li>- Door-to-Door transportation with volunteer drivers;</li> <li>- Specially curated health and wellness classes;</li> <li>- Avenidas Chinese Community Center to offer culturally relevant programming and services;</li> <li>- Avenidas Rainbow Collective to support LGBTQ+ seniors.</li> </ul> <p>Our programs are designed to assist underserved, at-risk older adults, ensuring no one is left behind.</p>                                                                                                                                                                                                                                |
| <b>Program Delivery Site(s)</b>                 | <p>Services will be delivered at our own agency center:</p> <ul style="list-style-type: none"> <li>• Avenidas Rose Kleiner Center, 270 Escuela Ave., Mountain View, CA 94040</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Individual Case Management (1 hour): <ul style="list-style-type: none"> <li>- daily check-ins to assess overall well being and review psychosocial progress in the Care Plan;</li> <li>- coordination of internal services and community providers as needed; ongoing Care Plan updates.</li> </ul> </li> <li>• Monthly Interdisciplinary Assessments (1 hour each): Team based review of participant health, functioning, and goals.</li> <li>• Family Support Consultations (1 hour): Practical guidance and strategies to sustain caregiver and participant health, with a caregiver stress survey at intake and every six months.</li> <li>• Behavioral Health Consultations (1 hour): <ul style="list-style-type: none"> <li>- LCSW led staff training, including Best Friends Approach and mental health education;</li> <li>- daily check ins for high need participants;</li> <li>- real time coaching during behavioral escalation;</li> <li>- psychoeducation for staff and caregivers on dementia related behaviors;</li> <li>- supportive counseling for depression and anxiety;</li> <li>- caregiver burnout prevention;</li> <li>- coping skill reinforcement adapted to cognitive level;</li> <li>- and monthly caregiver support groups and individual sessions.</li> </ul> </li> </ul> |
| <b>Budget Summary</b>                           | Full requested amount funds portion of salary and benefits for LCSW/SW, licensed mental health staff, program director and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

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# FY2027-FY2028 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Avenidas

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|                                                 |                                                                                                                 |                                                                                       |                                                                                       |                      |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027-FY2028 Funding</b>                    | FY2027 Requested: \$110,000 (\$220,000 over two years)                                                          |                                                                                       | FY2027 Recommended: \$95,000 (\$190,000 over two years)                               |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                          | FY2025                                                                                | FY2024                                                                                |                      |
|                                                 | FY2026 Approved: \$74,200<br>FY2026 6-month metrics met:100%                                                    | FY2025 Approved: \$70,000<br>FY2025 Spent: \$70,000<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$70,000<br>FY2024 Spent: \$70,000<br>FY2024 Annual metrics met:100% |                      |
| <b>FY2027-FY2028 Proposed Metrics</b>           | <b>Metrics</b>                                                                                                  |                                                                                       | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                              |                                                                                       | 80                                                                                    | 120                  |
|                                                 | Services provided                                                                                               |                                                                                       | 2,500                                                                                 | 5,000                |
|                                                 | Number of adults demonstrating improvement on treatment plan goals                                              |                                                                                       | 68                                                                                    | 102                  |
|                                                 | Participants with history of ER visits do not have any emergency room visits during program year                |                                                                                       | 88%                                                                                   | 90%                  |
|                                                 | Participants who are able to achieve and maintain at least 3 activities of daily living as defined in ADL scale |                                                                                       | 85%                                                                                   | 90%                  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Caminar

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                 |                                                                                 |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Program Title                        | Domestic Violence Survivor Services Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                 | Recommended Amount: \$115,000                                                   |
| Program Abstract & Target Population | Clinician and others provide trauma-informed individual and family advocacy and counseling, referral assistance, safety planning, and support groups for survivors of domestic violence and intimate partner violence at agency's office and Mayview Community Health Center in Mountain View.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                 |                                                                                 |
| Agency Description & Address         | 411 Borel Avenue<br>suite 101<br>San Mateo, CA 94402<br><a href="http://www.caminar.org">www.caminar.org</a><br>Caminar was founded as a behavioral health care organization in San Mateo in 1964 by a group of community leaders worried about the growing mental health disparities. Today, with over 60 programs, Caminar reaches over 14,000 people across five counties; San Mateo, Santa Clara, San Francisco, Butte, and Solano. Driven by compassion, science, and evidence-based care, Caminar delivers high-quality prevention, treatment, and recovery services to those with complex mental health, substance use, and co-occurring needs.                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                 |                                                                                 |
| Program Delivery Site(s)             | Service sites include Caminar's office in Palo Alto, Mayview Community Health Center, and community centers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                 |                                                                                 |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Individual counseling and phone contact - approximately 1 weekly call (10-60 minutes) to clients,</li><li>Groups - virtual sessions for survivors (60-90 minutes)</li><li>Accompanying clients to seek legal assistance, for clinical care and visiting family resource centers; (1-3 visits/client/year),</li><li>Contacting and building relationships with referrers (1 contact per month),</li><li>Identifying and establishing relationships with strategic program partners who serve similar populations and/or offer complementary services (1 contact per month),</li><li>Distributing program collateral in English and Spanish(1 contact per month),</li><li>Ensuring staff members knowhow to make an internal client referral (4 times per year),</li><li>Participating in meetings related to domestic violence (2 events per year)</li><li>Increasing visibility through providing community presentations as opportunities arise to groups such as the Santa Clara County Probation Department (2-4 per year).</li></ul> |                                                                                 |                                                                                 |
| Budget Summary                       | Full requested amount funds a portion of salary and benefits for executive director of behavioral health, facilitator, administrative assistant, director of positive solutions, as well as occupancy/utilities, office supplies, training, equipment and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                 |                                                                                 |
| FY2027 Funding                       | FY2027 Requested: \$125,489                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                 | FY2027 Recommended: \$115,000                                                   |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY2025                                                                          | FY2024                                                                          |
|                                      | FY2026 Approved: \$95,000<br>FY2026 6-month metrics met: 99%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY2025 Approved: \$85,000<br>FY2025 Spent: \$<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$80,000<br>FY2024 Spent: \$<br>FY2024 Annual metrics met:100% |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Caminar

*[Continued from previous page]*

|                                           | <i>Metrics</i>                                                                                                                                                              | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b><i>FY2027 Proposed<br/>Metrics</i></b> | Individuals served                                                                                                                                                          | 350                       | 700                      |
|                                           | Services provided                                                                                                                                                           | 350                       | 700                      |
|                                           | Number of hours of counseling/care management sessions provided to adults                                                                                                   | 350                       | 700                      |
|                                           | Participants in supportive services (case management, advocacy, counseling, and/or support group services) who report feeling more hopeful about their futures. (Yes or No) | 85%                       | 85%                      |
|                                           | Participants will maintain or improve their economic security. (Yes or No)                                                                                                  | 75%                       | 75%                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Caminar

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                       |                                                                                       |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | LGBTQ Outreach Division                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       | <b>Recommended Amount:</b> \$95,000                                                   |
| <b>Program Abstract &amp; Target Population</b> | Program coordinator and others lead expansion of the Speakers Bureau training multigenerational LGBTQ+ community members to share their lived experiences with community audiences to foster understanding, reduce stigma and increase support for LGBTQ+ individuals in schools, workplaces, and public settings. Complementing this work, HEART (Healthy, Equitable, and Respectful Together) utilizes a blended, multidisciplinary approach to address fragmentation of care—one of the primary barriers to help-seeking. HEART integrates violence prevention, mental health support, and culturally responsive outreach. The target population is LGBTQ+ youth and adults.                                                                                                                                                                                                                                                                                                                                                                      |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>         | 411 Borel Avenue<br>suite 101<br>San Mateo, CA 94402<br><a href="http://www.caminar.org">www.caminar.org</a><br>Caminar was founded as a behavioral health care organization in San Mateo in 1964 by a group of community leaders worried about the growing mental health disparities. Today, with over 60 programs, Caminar reaches over 14,000 people across five counties; San Mateo, Santa Clara, San Francisco, Butte, and Solano. Driven by compassion, science, and evidence-based care, Caminar delivers high-quality prevention, treatment, and recovery services to those with complex mental health, substance use, and co-occurring needs.                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                 | District-based speakers, and partnerships with schools, healthcare providers, the Department of Family and Children's Services, hospitals, clinics, and community centers through the El Camino Healthcare District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                       |                                                                                       |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Speakers Bureau Panels (90 annually; 60–90 minutes each): Train and support diverse LGBTQ+ youth and adults to share lived experiences with students, professionals, and community members. Reach 900+ audience members annually and expand District-based host partnerships.</li> <li>Panelist Training (Quarterly; 4–6 hours per cohort): Provide structured training in storytelling, public speaking, and trauma-informed engagement.</li> <li>HEART Healthy Relationships Workshops (90–120 minutes; ongoing): Deliver LGBTQ+-affirming trainings to County staff, service providers, law enforcement, medical personnel, and community organizations. Focus on GBV/IPV prevention, bias reduction, and culturally responsive care.</li> <li>Outreach &amp; Partnership Development (Ongoing): Strengthen and expand community host sites and agency collaborations.</li> <li>Evaluation (After each session): Collect satisfaction surveys and demographic data to measure reach and impact.</li> </ul> |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for the program director, peer support specialist and the full funding for the program coordinator as well as occupancy/utilities, supplies and speaker stipends, travel/mileage and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$335,179                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                       | FY2027 Recommended: \$95,000                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025                                                                                | FY2024                                                                                |
|                                                 | FY2026 Approved: \$78,700<br>FY2026 6-month metrics met: 98%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY2025 Approved: \$75,000<br>FY2025 Spent: \$75,000<br>FY2025 Annual metrics met: 96% | FY2024 Approved: \$75,000<br>FY2024 Spent: \$75,000<br>FY2024 Annual metrics met: 93% |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Caminar

*[Continued from previous page]*

|                                       | <i>Metrics</i>                                                              | <i>6-month Target</i> | <i>Annual Target</i> |
|---------------------------------------|-----------------------------------------------------------------------------|-----------------------|----------------------|
| <b><i>FY2027 Proposed Metrics</i></b> | Individuals served                                                          | 500                   | 1,000                |
|                                       | Services provided                                                           | 18                    | 36                   |
|                                       | Number of hours of training provided to program participants                | 50                    | 100                  |
|                                       | Hosts would recommend a workshop or panel to a friend                       | 100%                  | 100%                 |
|                                       | Speakers report feeling they have contributed positively to their community | 100%                  | 100%                 |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Child Advocates of Silicon Valley

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                        |                                                                                       |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Behavioral Health Advocacy Program for School Aged Foster Youth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                        | <b>Recommended Amount:</b> \$60,000                                                   |
| <b>Program Abstract &amp; Target Population</b> | Court Appointed Special Advocate (CASA) Supervisors provide CASA volunteers with experienced coaching that supports the CASA program advocacy work for, and the health development of, school-age foster youth (ages 6-17) in the El Camino Healthcare District. The population served is low-income (at or below 100%-150% FPL), as they are all children in the SCC foster care system, and are, therefore, dependents of the Court. All of the children the program serves are eligible for the Free Lunch program and participate in MediCal for all medical and dental needs.                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                        |                                                                                       |
| <b>Agency Description &amp; Address</b>         | 509 Valley Way<br>Milpitas, CA 95035<br><a href="http://www.childadvocatessv.org">www.childadvocatessv.org</a><br>Child Advocates' mission is to be there for every foster child in Santa Clara County who has experienced abuse, neglect and/or abandonment. We are responsible for operating the county's only Court Appointed Special Advocate (CASA) Program, which entails recruiting, training and supporting CASA Volunteers according to the National CASA Association standards. We envision a Silicon Valley where every foster child has the nurturing support and resources needed to thrive. We accomplish this by reviewing the case of every child (0-21) who enters the Santa Clara County Dependency System and assigning them a CASA Volunteer.<br>Foster youth face challenges in accessing healthcare due to system complexities and placement disruptions. CASA Volunteers provide trusted support and advocate to ensure they receive appropriate services and resources. |                                                                                        |                                                                                       |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Our central office is located at: 1800 Hamilton Ave, Suite 200, San Jose, CA 95125</li> <li>Program delivery happens throughout SCC; CASAs visit their youth in SCC cities</li> <li>Grant funding will go towards foster youth from Sunnyvale, Mountain View, and Cupertino</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                        |                                                                                       |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>10-12 hours / month of CASA advocacy and case support services</li> <li>PCE activities, including visits to museums, theater arts, open space areas</li> <li>Quarterly CASA discussion groups and monthly workshops and an annual CASA Summit- to encourage group discussion and peer support and strengthen CASA knowledge around a variety of behavioral health issues</li> <li>One-on-one consultations between CASAs and their CASA Supervisors (as needed)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                        |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds partial salary for 1 FTE Court Appointed Special Advocate (CASA) Supervisor and program delivery supplies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                        |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$60,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                        | FY2027 Recommended: \$60,000                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY2025                                                                                 | FY2024                                                                                |
|                                                 | FY2025 Approved: \$40,000<br>FY2025 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY2025 Approved: \$40,000<br>FY2025 Spent: \$40,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$40,000<br>FY2024 Spent: \$40,000<br>FY2024 Annual metrics met: 97% |
|                                                 | *funded in ECH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | *funded in ECH                                                                         | *funded in ECH                                                                        |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Child Advocates of Silicon Valley

*[Continued from previous page]*

|                                | <i>Metrics</i>                                                                                              | <i>6-month Target</i> | <i>Annual Target</i> |
|--------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|
| <b>FY2027 Proposed Metrics</b> | Individuals served                                                                                          | 50                    | 90                   |
|                                | Services provided                                                                                           | 504                   | 1,008                |
|                                | Number of hours of training provided to program participants                                                | 1,200                 | 3,000                |
|                                | Percentage of CASA youth receiving PCEs to combat the negative impacts of ACEs (ages 0-21 results captured) | N/A                   | 85%                  |
|                                | Percentage of CASAs who will report feeling they have made a positive difference in their child's life.     | N/A                   | 85%                  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Community School of Music and Arts

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                                |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|
| <b>Program Title</b>                            | Artistic Intelligence & NeuroSpark Art Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | Art faculty staff provide arts based behavioral health program serving neurodivergent children, teens, and adults to reduce social isolation, improve emotional regulation and peer engagement through structured creative expression. The model follows best practices in arts-based social-emotional learning, as well as consistent weekly engagement, small class sizes, and inclusive community integration experiences.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |                                |
| <b>Agency Description &amp; Address</b>         | 230 San Antonio Circle<br>Mountain View, CA 94040<br><a href="http://www.arts4all.org">www.arts4all.org</a><br>Founded in 1968, CSMA is guided by a simple belief: the arts should be accessible to everyone, not only those with financial means. Today, CSMA is one of the region's largest nonprofit arts education providers, serving nearly 30,000 children and adults annually. Programs include early childhood music and art; Art4Schools and Music4Schools, delivering weekly standards-based instruction to 20,000+ students across 38+ schools; and comprehensive Music and Art Schools offering lessons, ensembles, studio classes, camps, and workshops. The Artistic Intelligence Program provides inclusive arts education for teens and adults with disabilities. CSMA also presents free community concerts and gallery exhibitions reflecting diverse cultures, and Corporate Arts programs that foster creativity and wellness. Financial aid and subsidies ensure equitable access across all programs. |               |                                |
| <b>Program Delivery Site(s)</b>                 | Community School of Music and Arts, 230 San Antonio Circle, Mountain View, CA 94040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                                |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Weekly 60–90 minute adaptive art classes (24–35 sessions annually per partner group)</li> <li>• Weekly 60–90 minute adaptive music classes (24–35 sessions annually per partner group)</li> <li>• Weekly 60-minute NeuroSpark Art classes for ages 5–9 (8–10 week cycles)</li> <li>• Weekly 60-minute NeuroSpark Art classes for ages 10–14 (8–10 week cycles)</li> <li>• Small group instruction (6–12 participants per session)</li> <li>• Sensory-informed classroom environment and adaptive materials</li> <li>• Curriculum development and behavioral support consultation</li> <li>• End-of-semester exhibitions and performances promoting community engagement</li> </ul>                                                                                                                                                                                                                                                                                                 |               |                                |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for art faculty, program coordinator/classroom assistant, artistic intelligence creative learning coach and director of community programs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                                |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$10,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               | FY2027 Recommended: DNF        |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY2025        | FY2024                         |
|                                                 | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | New in FY2027 | New in FY2027                  |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Community School of Music and Arts

*[Continued from previous page]*

|                                           | <i>Metrics</i>                                                                                                                                                     | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b><i>FY2027 Proposed<br/>Metrics</i></b> | Individuals served                                                                                                                                                 | 110                       | 150                      |
|                                           | Services provided                                                                                                                                                  | 550                       | 1,100                    |
|                                           | Number of hours of training provided to program participants                                                                                                       | 60                        | 120                      |
|                                           | Percentage of participants who demonstrate improved social connectedness as measured by pre/post-adapted social engagement surveys or partner observational tools. | 60%                       | 65%                      |
|                                           | Percentage of participants who demonstrate improved emotional regulation skills as reported by partner staff, caregivers, or structured assessment tools.          | 60%                       | 65%                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Counseling and Support Services for Youth

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                         |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------|
| Program Title                        | School-Based Mental Health Counseling for Mountain View Los Altos High School District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     | Recommended Amount: DNF |
| Program Abstract & Target Population | Bilingual clinicians provide school-based mental health services to students through individual/group therapy, crisis intervention, risk assessments, and psychosocial education, along with family/staff consultations and support for schools in the Mountain View Los Altos School District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                         |
| Agency Description & Address         | 544 Valley Way<br>Milpitas, CA 95035<br><a href="http://www.cassybayarea.org">http://www.cassybayarea.org</a><br>Counseling and Support Services for Youth (CASSY) destigmatizes mental health services and makes supporting students' social and emotional well-being the norm in our local schools. CASSY partners with districts to provide professional, on-campus mental health services to students and their families free of charge – providing a mental health safety net for 20,395 youth across 35 public and private Bay Area schools. After participating in MVLA's rigorous RFP process to find a new mental health partner, CASSY was selected to exclusively offer comprehensive mental health support at the three MVLA High School District schools for the 2024-2025 school year.                                                                                                                                                                                                                                                                                                                                                                                                   |                     |                         |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>Mountain View High School – 3535 Truman Ave, Mountain View, CA 94040</li><li>Los Altos High School – 201 Almond Ave, Los Altos, CA 94022</li><li>Alta Vista High School – 1325 Bryant Ave, Mountain View, CA 94040</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                         |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Individual therapy sessions, typically weekly for approximately 10-12 weeks (45-60 minutes); service duration is flexible and can extend to longer-term services based on clinical need</li><li>Group counseling sessions as needed, typically weekly for approximately 6-9 weeks</li><li>Check-in/Follow-up – for students needing emotional regulation or resources (15-45 minutes)</li><li>Consultations with parents/caregivers and school staff to support student wellness (15-45 minutes)</li><li>Crisis interventions and risk assessments as needed (45 minutes–5 hours)</li><li>Meetings with school staff to coordinate care, weekly and/or as needed – student support/case management, care team collaboration, crisis re-entry (30-60 minutes)</li><li>Participation in “Therapist of the Day” rotation for drop-in student support (~60 minutes)</li><li>School outreach activities (2x/year, 30-60 minutes) and events (once/year, 60-90 minutes) to increase student/family awareness of no-cost services</li><li>Clinical documentation (~15 minutes, ~20-45 for crisis/assessments) and training on Electronic Health Record system</li></ul> |                     |                         |
| Budget Summary                       | Full requested amount funds a portion of the clinical staff salaries and benefits as well as program administration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |                         |
| FY2027 Funding                       | FY2027 Requested: \$55,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY2027 Recommended: | DNF                     |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY2025              | FY2024                  |
|                                      | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | New in FY2027       | New in FY2027           |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Counseling and Support Services for Youth

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                                                                                                        | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                                                    | 135                       | 210                      |
|                                    | Services provided                                                                                                                                     | 1,125                     | 2,760                    |
|                                    | Number of hours of counseling/care management sessions provided to youth                                                                              | 800                       | 1,990                    |
|                                    | Improved psychosocial functioning and prevention of symptom escalation, measured by PSC-35 total scores pre to post intervention.                     | N/A                       | 85%                      |
|                                    | Students and their parents will report CASSY services met their clinical needs and would recommend CASSY services to their peers and/or other parents | N/A                       | 85%                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Cupertino Union School District

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                         |               |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------|---------------|
| Program Title                        | Parent/Caregiver Education Workshop Series                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               | Recommended Amount: DNF |               |
| Program Abstract & Target Population | Mental Health Therapists, licensed or associate level mental health clinicians, will conduct parent/caregiver workshops in Spanish and English to provide psychoeducation support for students at the elementary and middle school level to help reduce the stigma of mental health as well as share strategies and interventions for parents and caregivers to use with their children.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                         |               |
| Agency Description & Address         | 10301 Vista Drive<br>Cupertino, CA 95014<br><a href="https://www.cusdk8.org/">https://www.cusdk8.org/</a><br>Located in the heart of Silicon Valley, Cupertino Union School District (CUSD) is a Local Education Agency providing public education and consistently ranking amongst the top performing elementary (TK-8th) school districts in California. The largest elementary school district in northern California, CUSD is comprised of nearly 1,400 employees serving approximately 13,500 students in 17 elementary schools, one K-8 school, and five middle schools located through Cupertino and parts of Sunnyvale, San Jose, Saratoga, Los Altos, and Santa Clara. The mission of CUSD focuses on relevant and rigorous instruction, personalized learning, and a whole-child approach to preparing our students for success. District families and staff join as partners to develop creative, exemplary learners with the skills and enthusiasm to contribute to a constantly changing global society. |               |                         |               |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>Nimitz Elementary School, 545 Cheyenne Dr, Sunnyvale, CA 94087</li><li>Cupertino Middle School, 1650 S Bernardo Ave, Sunnyvale, CA 94087</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                         |               |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Parent/Caregiver Education Workshop Series will consist of 2 workshops (fall and spring) at both elementary school and middle school sites.</li><li>Each workshop will have an hour of content and about 30 minutes of time for parents to ask questions. Parents will be exposed to strategies, interventions, and psycho-educational materials that are relevant to their student's developmental stage.</li><li>Each workshop will have a session in English and in Spanish.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                         |               |
| Budget Summary                       | Full requested amount funds pro-rated time for school mental health therapist staff and child care providers as well as minimal workshop supplies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                         |               |
| FY2027 Funding                       | FY2027 Requested: \$9,840                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               | FY2027 Recommended: DNF |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY2025        | FY2024                  |               |
|                                      | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | New in FY2027 | New in FY2027           |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               | 6-month Target          | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               | 25                      | 45            |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | 20                      | 40            |
|                                      | Number of hours of training provided to program participants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               | 3                       | 6             |
|                                      | Number of parents/caregivers surveyed that shows new helpful knowledge was shared                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | N/A                     | 50%           |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Eating Disorders Resource Center (EDRC)

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                       |                                                                                       |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                                 | Support Towards Recovery and Getting Connected                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                       | <b>Recommended Amount:</b> \$25,000                                                   |
| <b>Program Abstract &amp; Target Population</b>      | Program manager and staff lead support groups and warmline to provide case management and resources for individuals struggling with eating disorders offered virtually, by phone and at agency site. Most individuals are low-income with half of them on Medi-Cal or uninsured.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>              | 2542 South Bascom Avenue<br>ste 110<br>Campbell, CA 95008<br><a href="https://edr.csv.org/">https://edr.csv.org/</a><br>EDRC is a nonprofit organization dedicated to promoting recovery, creating awareness, and advocating for equitable access to eating disorder treatment. EDRC's warmline provides eating disorder treatment resources, insurance help, and general support. We host weekly support groups for those struggling with eating disorders and body image, and their friends and families. EDRC also assists with referrals and maintains a directory of eating disorder treatment providers in the Bay Area. Additionally, we educate healthcare providers and community members on identifying eating disorders and providing information on treatment and resources for those who may be struggling. Our student volunteer program introduces high school students to careers in mental health and engages them in mental health advocacy through peer-to-peer education, social media campaigns, and event coordination. |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                      | 2542 South Bascom Ave., Suite 110, Campbell, CA 95008                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       |                                                                                       |
| <b>Services Funded By Grant</b>                      | <ul style="list-style-type: none"> <li>• 3 free weekly support groups for those struggling with eating disorders, and their family and friends</li> <li>• Our monthly Ask the Experts series, a public event hosted by our Saturday support group</li> <li>• Daily warmline to provide resources, referrals, and an active listener to support individuals by eating disorders</li> <li>• Monthly educational outreach programs for schools, hospitals, and community members</li> <li>• Guidance for clients through insurance difficulties and coverage</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                                | Full requested amount funds partial salary and benefits for the program manager, administrative assistant and office manager.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$25,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       | FY2027 Recommended: \$25,000                                                          |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY2025                                                                                | FY2024                                                                                |
|                                                      | FY2026 Approved: \$25,000<br>FY2026 6-month metrics met: 95%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025 Approved: \$25,000<br>FY2025 Spent: \$25,000<br>FY2025 Annual metrics met: 99% | FY2024 Approved: \$25,000<br>FY2024 Spent: \$25,000<br>FY2024 Annual metrics met: 98% |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$25,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       | FY2027 Recommended: DNF                                                               |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY2025                                                                                | FY2024                                                                                |
|                                                      | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | New Program in FY2027                                                                 | New Program in FY2027                                                                 |

[Continued on next page]



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Eating Disorders Resource Center (EDRC)

*[Continued from previous page]*

|                                           | <i>Metrics</i>                                                                                                                  | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b><i>FY2027 Proposed<br/>Metrics</i></b> | Individuals served                                                                                                              | 60                        | 120                      |
|                                           | Services provided                                                                                                               | 60                        | 120                      |
|                                           | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager | 60                        | 120                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## El Camino Health Substance Use Navigator Program

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                                      |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------|
| <b>Program Title</b>                            | El Camino Substance Use Navigator (SUN) Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       | <b>Recommended Amount:</b> \$120,000 |
| <b>Program Abstract &amp; Target Population</b> | The El Camino Substance Use Navigator (SUN) Program provides crucial post-emergency department (ED) support for individuals diagnosed with substance use disorders, particularly those dealing with alcohol, opioid, and stimulant use. The program aims to reduce repeat ED visits, improve patient engagement with substance use treatment services, and connect patients with essential community resources. The program is targeted at high-risk populations, including Medi-Cal beneficiaries, the uninsured, and the unhoused.                                                                                                                                                                                                                                                                                          |                       |                                      |
| <b>Agency Description &amp; Address</b>         | 2500 Grant Road<br>Mountain View, CA 94040<br><a href="http://www.elcaminohealth.org">www.elcaminohealth.org</a><br>El Camino Health is a nonprofit, community-based health system serving the Silicon Valley region. Through its hospitals, outpatient clinics, and community programs, El Camino Health delivers high-quality, patient-centered care while advancing prevention, wellness, and population health. As part of its stewardship role, El Camino Health works in close partnership with the El Camino Healthcare District to reinvest tax dollars into community benefit initiatives that address priority health needs identified through the Community Health Needs Assessment. These efforts focus on prevention, early intervention, health equity, and long-term improvement in community health outcomes. |                       |                                      |
| <b>Program Delivery Site(s)</b>                 | El Camino Health - Mountain View Campus, 2500 Grant Road, Mountain View, CA 94040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Substance use treatment navigation: Connecting patients to detox programs, MAT services, mental health care, and outpatient treatment programs.</li> <li>Two follow-up phone calls within 30 days of discharge, including a 7-day post-discharge check-in.</li> <li>Harm reduction kit distribution for opioid overdose prevention.</li> <li>Resource connection: Connecting patients to community resources such as housing support, mental health counseling, and addiction recovery groups.</li> </ul>                                                                                                                                                                                                                                                                              |                       |                                      |
| <b>Budget Summary</b>                           | Full requested amount funds salary and benefits for the substance use navigator as well as non-personnel costs including but not limited to facilities, supplies, contracted vendor services, training and patient harm reduction and hygiene supplies and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                      |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$120,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       | FY2027 Recommended: \$120,000        |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY2025                | FY2024                               |
|                                                 | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | New Program in FY2027 | New Program in FY2027                |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | <b>6-month Target</b>                |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       | 300                                  |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       | 210                                  |
|                                                 | Number of hours of counseling/care management sessions provided to adults                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                       | 3,000                                |
|                                                 | Decreased ED readmission rates for individuals who met with SUN (either in person or by phone).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       | 10%                                  |
|                                                 | % of individuals seen in person who were seen in ED or admitted with opioid use disorder that accepted Naloxone kit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       | 50%                                  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Friends For Youth

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                      |                                                                                       |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Mentoring for Mental Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                      | <b>Recommended Amount:</b> \$30,000                                                   |
| <b>Program Abstract &amp; Target Population</b> | Program staff will facilitate group mentoring sessions as well as case management sessions to empower marginalized youth living in Sunnyvale to navigate life's challenges while fostering social and emotional skill-building and positive relationships and developing critical skills in self-awareness and responsible decision-making. 84% of youth served are Latinx. 45% come from single-parent households. 8% come from unconventional family structures such as kinship and foster care. 100% are low-income, 92% very low income.                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                      |                                                                                       |
| <b>Agency Description &amp; Address</b>         | 3460 West Bayshore Road<br>Palo Alto, CA 94303<br><a href="http://www.friendsforyouth.org">www.friendsforyouth.org</a><br>Friends for Youth's mission is to empower underserved youth through mentorship and community relationships, and our vision is to provide every young person who needs a mentor with a mentor. Through 1- to-1 and site-based group mentoring, FFY provides relationship-centered mentoring services for underserved youth facing social, emotional and systemic barriers to wellbeing and academic success. With the goal of empowering youth to be mentally and behaviorally healthy, emotionally secure, and equipped with resiliency-building skills, FFY centers social and emotional learning as a critical component of youth well-being and long-term success. We believe that sustained relationships with caring adults are a protective factor for improving youth mental health, resilience, and long-term outcomes. |                                                                                      |                                                                                       |
| <b>Program Delivery Site(s)</b>                 | Programming is virtual                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                      |                                                                                       |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• 12 waitlist group mentoring sessions</li> <li>• 60 waitlist case management touch points</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                      |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for the director of programs and partnerships and program coordinator.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                      |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$30,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                      | FY2027 Recommended: \$30,000                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025                                                                               | FY2024                                                                                |
|                                                 | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 46%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,00<br>FY2025 Annual metrics met: 90% | FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000<br>FY2024 Annual metrics met: 90% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                      | <b>6-month Target</b>                                                                 |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                      | 20                                                                                    |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                      | 72                                                                                    |
|                                                 | Number of hours of counseling/care management sessions provided to youth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                      | 72                                                                                    |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Health Connected

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | My Digital TAT2: ShiftCtrl for Mental Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Recommended Amount:</b> \$28,900 |
| <b>Program Abstract &amp; Target Population</b> | Educators and team provide workshops addressing healthy device use, online safety and privacy, cyberbullying and media influence, while building empathy and help-seeking norms; as well as trainings for educators/caregivers and mental health professionals in trauma-informed, youth-centered approaches and practical strategies to respond to social isolation, digital stress, and peer conflict. Recipients of services are elementary and middle school students from 3rd - 8th grade and their family, educational, and mental health supports in the Mountain View Whisman School District, where 27.7% of students qualify for free or reduced-price meals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |
| <b>Agency Description &amp; Address</b>         | <p>P.O. Box 51984<br/>East Palo Alto, CA 94303<br/><a href="https://health-connected.org">https://health-connected.org</a></p> <p>Health Connected is a nonprofit organization dedicated to empowering young people with the essential knowledge, skills, and support to make informed decisions about relationships, sexual health, and digital well-being. We do this via a comprehensive portfolio of programs: Youth Education Programs: Age-appropriate, medically accurate, and inclusive health, relationship, and digital literacy education that equip youth with strategies for personal safety, healthy relationships, technology use, media literacy, and emotional resilience. Teen Empowerment Initiatives: Youth advisory boards and collaborative internships. Educator and Healthcare Provider Support: Professional development programs empower educators and healthcare providers to effectively deliver comprehensive sex education and support youth in developing healthy digital habits. Parent and Caregiver Workshops: Programs designed to support open family communication about sexual health, digital safety, consent, and mental health.</p> |                                     |
| <b>Program Delivery Site(s)</b>                 | <p>Services will be offered virtually or in person, depending on the needs of each school listed below. A letter of commitment has been provided by a representative of the Mountain View Whisman School District. Training sessions for school counselors and mental health clinicians will be provided online.</p> <ul style="list-style-type: none"> <li>Benjamin Bubb Elementary, Mountain View, CA 94040</li> <li>Edith Landels Elementary, Mountain View, CA 94040</li> <li>Mariano Castro Elementary, Mountain View, CA 94040</li> <li>Gabriela Mistral Elementary, Mountain View, CA 94040</li> <li>Stevenson Elementary, Mountain View, CA 94040</li> <li>Imai Elementary, Mountain View, CA 94040</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>50 and 100-minute workshops for 3rd, 4th, and 5th grade classrooms</li> <li>30-minute teacher/administrator professional development workshops</li> <li>90-minute parent/guardian education workshops in English</li> <li>90-minute parent/guardian education workshops in Spanish</li> <li>90 and 120-minute clinician and mental health professional trainee workshops for school counselors and mental health clinicians from supporting community-based organizations</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |
| <b>Budget Summary</b>                           | Full requested amount funds partial salary and benefits for the partnerships program manager, teen empowerment program manager, education training specialist, educators for student/parent workshops and the executive director, as well as technology costs and administrative Overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Health Connected

[Continued from previous page]

|                                                 |                                                                                                                                                                                                                          |                                                                                       |                                                                                       |                      |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$28,921                                                                                                                                                                                               |                                                                                       | FY2027 Recommended: \$28,900                                                          |                      |
| <b>Funding History &amp; Metric Performance</b> | <b>FY2026</b>                                                                                                                                                                                                            | <b>FY2025</b>                                                                         | <b>FY2024</b>                                                                         |                      |
|                                                 | FY2026 Approved: \$29,800<br>FY2026 6-month metrics met: 100%                                                                                                                                                            | FY2025 Approved: \$29,000<br>FY2025 Spent: \$29,000<br>FY2025 Annual metrics met: 81% | FY2024 Approved: \$29,000<br>FY2024 Spent: \$29,000<br>FY2024 Annual metrics met: 61% |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                           |                                                                                       | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                                                                                                       |                                                                                       | 200                                                                                   | 450                  |
|                                                 | Services provided                                                                                                                                                                                                        |                                                                                       | 250                                                                                   | 500                  |
|                                                 | Number of hours of training provided to program participants                                                                                                                                                             |                                                                                       | 275                                                                                   | 525                  |
|                                                 | Students who responded positively to the statement "I can pause to THINK (is it true, helpful, inclusive, necessary, and kind?) before I share something online.":                                                       |                                                                                       | 80%                                                                                   | 80%                  |
|                                                 | Counselors who responded positively to the question: "I now have tools and strategies to engage in conversations with young people to support them in building a healthier, more balanced relationship with technology." |                                                                                       | 80%                                                                                   | 80%                  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Kara

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Bereavement Support, Grief Education & Crisis Response for the Community                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Recommended Amount:</b> \$40,000 |
| <b>Program Abstract &amp; Target Population</b> | Clinical staff and program staff facilitate comprehensive bereavement support, death-related crisis response, and grief education for vulnerable populations provided via telehealth and various community locations. The target population is low-income individuals, people of color, and monolingual Spanish (or limited English) speakers, who have significant barriers to accessing grief services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |
| <b>Agency Description &amp; Address</b>         | <p>457 Kingsley Avenue<br/>Palo Alto, CA 94301<br/><a href="http://www.kara-grief.org">www.kara-grief.org</a></p> <p>Guided by the values of empathy and compassion, Kara's mission is to provide grief support for children, teens, families and adults. Serving the community for over 48 years, Kara offers comprehensive bereavement support, death-related crisis response, grief education, and therapy to children, teens, and adults in the San Francisco Bay Area and beyond. Over 200 trained and supervised volunteers with experience in healing from their own losses contribute thousands of service hours annually. Created to be accessible, Kara's peer support and crisis services are provided free of charge, in English and in Spanish, and at various locations primarily in Santa Clara and San Mateo Counties. We provide services in a hybrid model, delivering grief support, training, and crisis response via telehealth and in-person.</p>                                                                                                                                                                                                                                                                                                 |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Kara Service Locations<br/>Main Office: 457 Kingsley Avenue, Palo Alto, CA 94301<br/>Youth and Family Program Site: All Saints Church, 555 Waverley Street, Palo Alto, CA 94301<br/>Camp Kara: Camp Arroyo, 5555 Arroyo Road, Livermore, CA 94550</li> <li>Crisis response and grief education services are provided onsite at the clients locations or via phone or online as appropriate. As these services are specifically serving the requesting organization and in the case of crisis response, are responding to a tragedy, MOUs are not established to provide services.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     |
| <b>Services Funded By Grant</b>                 | <p>Proposed Services in English and Spanish</p> <ul style="list-style-type: none"> <li>Client intakes, typically one-hour</li> <li>Individual peer support, typically weekly for one hour, unlimited duration</li> <li>Group peer support in loss-specific, population specific, or general drop-in groups, biweekly for 1.5 hours, typically 8 - 10 weeks each</li> <li>Group peer support for children and teens and concurrent parent groups, (2 x per month) for 1.5 hours, unlimited duration</li> <li>Annual three-day grief camp for children 6 – 17 (equivalent of 6 months of group support)</li> <li>Parent support for campers, typically 2 - 3 hours</li> <li>Specialized grief support workshops throughout the year, ranging from 2-8 hours</li> <li>Individual and family consultations, typically 1 hour</li> <li>Crisis response onsite services event, typically 3-6 hours</li> <li>Crisis response phone consultation, typically 1 hour</li> <li>Grief training and education sessions, typically 2-3 hours</li> <li>Community outreach presentations, typically 1.5 - 2 hours</li> <li>Grief-related psychotherapy sessions, one-hour, unlimited duration, typically weekly or biweekly</li> <li>Community events, typically 2.5-3 hours</li> </ul> |                                     |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Kara

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|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Budget Summary</b>                           | Full requested amount funds partial salary and benefits for the director/assistant director of adult services, community outreach/crisis response director, director of Spanish services, Spanish services client services manager, director/assistant director of youth & family services, as well as facilities rental costs. |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$45,000      FY2027 Recommended: \$40,000                                                                                                                                                                                                                                                                    |                                                                                       |                                                                                       |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                          | FY2025                                                                                | FY2024                                                                                |
|                                                 | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 98%                                                                                                                                                                                                                                                                    | FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2025 Annual metrics met: 80% | FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000<br>FY2024 Annual metrics met: 90% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                  |                                                                                       | <b>6-month Target</b>                                                                 |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                              |                                                                                       | 140                                                                                   |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                               |                                                                                       | 600                                                                                   |
|                                                 | Number of hours of training provided to program participants                                                                                                                                                                                                                                                                    |                                                                                       | 40                                                                                    |
|                                                 | For participants receiving peer-based grief services and completing a survey, report Kara services provided a supportive space ("a lot" or "a great deal" from a 5 pt. scale) to support them through their grieving process.                                                                                                   |                                                                                       | 90%                                                                                   |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Law Foundation of Silicon Valley

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                       |                                                                                       |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Program Title                        | Removing Barriers to Mental Health Access                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       | Recommended Amount: \$110,000                                                         |
| Program Abstract & Target Population | Attorneys and advocates help persons living, working, or going to school in the El Camino Healthcare District access safety-net benefits, health care, and housing by providing legal advice and ongoing representation to eligible individuals to help them access public benefits, health care, and housing and providing referral(s) as needed to other agencies and pro bono attorney.                                                                                                                                                                                                                                                                                                                                      |                                                                                       |                                                                                       |
| Agency Description & Address         | 4 North 2nd Street<br>suite 1300<br>San Jose, CA 95113<br><a href="http://www.lawfoundation.org">www.lawfoundation.org</a><br>The Law Foundation of Silicon Valley addresses systemic inequities that prevent low-income individuals and communities of color in Santa Clara County from accessing legal and economic resources. Through free legal services, education, and systemic advocacy, we help vulnerable communities secure vital disability and public benefits, ensuring a greater degree of economic stability, which is shown to improve health outcomes.                                                                                                                                                         |                                                                                       |                                                                                       |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>The Law Foundation provides services at its office location in downtown San Jose, located at 4 North Second Street, Suite 1300, San Jose, CA 95113. Services are also provided to clients at other locations throughout the district when clients require home visits or other accommodations to access our services. Our team also provides presentations to other providers within the district, either in person or virtually, as requested.</li><li>The Law Foundation will provide a monthly legal clinic for the Community Services Agency (CSA). The unsigned MOU has been attached for reference; the signed version will be submitted via email upon receipt from CSA.</li></ul> |                                                                                       |                                                                                       |
| Services Funded By Grant             | This grant will allow us to dedicate the time of our attorneys and advocates to help persons living, working, or going to school in the El Camino Healthcare District access safety-net benefits, health care, and housing by: <ul style="list-style-type: none"><li>Providing legal advice and ongoing representation to eligible individuals to help them access public benefits, health care, and housing. The number of individuals served can vary widely depending on the scope, complexity, and length of each case.</li><li>Providing referral(s) to another agency or a pro bono attorney when an individual's needs fall outside the scope of our expertise.</li></ul>                                                |                                                                                       |                                                                                       |
| Budget Summary                       | Full requested amount funds partial salary and benefits for the attorney, intake staffing, supervising attorney, program management, org admin, rent, phone, mileage/travel, office/program supplies, litigation expenses, law library and membership fees, trainings and admin overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                                                                                       |
| FY2027 Funding                       | FY2027 Requested: \$178,159                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                       | FY2027 Recommended: \$110,000                                                         |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY2025                                                                                | FY2024                                                                                |
|                                      | FY2026 Approved: \$70,000<br>FY2026 6-month metrics met: 81%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025 Approved: \$70,000<br>FY2025 Spent: \$70,000<br>FY2025 Annual metrics met: 90% | FY2024 Approved: \$70,000<br>FY2024 Spent: \$70,000<br>FY2024 Annual metrics met: 96% |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Law Foundation of Silicon Valley

*[Continued from previous page]*

|                                           | <i>Metrics</i>                                                                                                                   | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b><i>FY2027 Proposed<br/>Metrics</i></b> | Individuals served                                                                                                               | 169                       | 358                      |
|                                           | Services provided                                                                                                                | 169                       | 390                      |
|                                           | Number of hours of training provided to program participants                                                                     | 130                       | 261                      |
|                                           | Clients receiving services for benefits issues who successfully access or maintain health benefits or other safety-net benefits. | 90%                       | 90%                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Lighthouse of Hope Counseling Center

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Low-Cost Counselling                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Recommended Amount:</b> \$35,000 |
| <b>Program Abstract &amp; Target Population</b> | Therapists provide timely, culturally responsive, clinically sound behavioral health services to adolescents and adults who would otherwise forgo treatment due to financial hardship or lack of insurance coverage. Services will include individual therapy, trauma focused treatment, structured group therapy, care coordination, and community-based psychoeducation aimed at early identification and intervention.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |
| <b>Agency Description &amp; Address</b>         | <p>1515 Partridge Avenue<br/>Sunnyvale, CA 94087<br/><a href="http://www.lighthouseofhopecc.org">www.lighthouseofhopecc.org</a></p> <p>Lighthouse of Hope is a 501(c)(3) nonprofit mental health organization dedicated to increasing access to affordable, culturally responsive, trauma-informed therapy for underserved communities. We serve children, adolescents, adults, and families who face financial, cultural, or systemic barriers to care, with a focus on low to moderate-income households. Our licensed clinicians and registered associates are trained in evidencebased and trauma-focused approaches, including EMDR and somatic-informed therapies. In addition to low-cost outpatient therapy, Lighthouse provides community outreach, psychoeducation workshops, and school-based engagement to promote early intervention and reduce stigma. Our mission is to strengthen individual and family well-being by ensuring accessible, high-quality mental health care that supports long-term resilience and community stability.</p>                                                                                                                                                                     |                                     |
| <b>Program Delivery Site(s)</b>                 | <p>Services will be delivered at the primary Lighthouse of Hope office located at:</p> <ul style="list-style-type: none"> <li>Lighthouse of Hope, 1515 Partridge Avenue, Sunnyvale, California 94087<br/>This location serves as the central site for individual therapy, group sessions, family counseling, clinical assessments, and care coordination services for residents within the El Camino Healthcare District.</li> <li>In addition to services provided at our Sunnyvale office, Lighthouse of Hope offers secure telehealth services to eligible residents throughout the District. Telehealth expands access for individuals facing transportation barriers, work schedule constraints, childcare limitations, or mobility challenges, ensuring continuity of care and timely intervention.</li> <li>To strengthen community access and engagement, outreach and select services may also be conducted in collaboration with residential communities and neighborhood sites in Sunnyvale, including Hubbert Homes and surrounding home communities, as well as community spaces near Fair Oaks Park, Washington Park, and other neighborhood gathering areas serving low to moderate income families.</li> </ul> |                                     |

[Continued on next page]

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Lighthouse of Hope Counseling Center

[Continued from previous page]

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                                                        |               |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------|
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Individual outpatient therapy sessions lasting fifty minutes, provided weekly or biweekly based on clinical need</li><li>Initial diagnostic assessment and treatment planning session lasting sixty to ninety minutes</li><li>Trauma focused therapy utilizing EMDR and cognitive behavioral interventions delivered in weekly sessions</li><li>Ninety-minute structured group therapy sessions for adolescents and adults, offered in eight-to-twelve-week cycles</li><li>Family therapy sessions lasting fifty to sixty minutes, offered biweekly when clinically appropriate</li><li>Care coordination and referral support sessions lasting thirty minutes, provided as needed</li><li>Community based psychoeducation workshops lasting sixty to ninety minutes, offered quarterly within the District</li><li>Clinical supervision provided weekly to associate therapists to ensure quality and adherence to evidence-based practice</li><li>Standardized outcome assessments conducted at intake, twelve weeks, and discharge to measure symptom reduction and functional improvement tools</li></ul> |                                                                                        |                                                                                        |               |
| Budget Summary                       | Full requested amount funds partial salary and benefits for a licensed therapist, associate therapist, clinical supervisor, data and outcomes specialist, as well as facilities/utilities, supplies, and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                        |                                                                                        |               |
| FY2027 Funding                       | FY2027 Requested: \$50,000FY2027 Recommended: \$35,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                        |                                                                                        |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY2025                                                                                 | FY2024                                                                                 |               |
|                                      | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 88%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$20,000<br>FY2024 Spent: \$20,000<br>FY2024 Annual metrics met: 100% |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                        | 6-month Target                                                                         | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | 150                                                                                    | 300           |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                        | 2,100                                                                                  | 4,200         |
|                                      | Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        | 300                                                                                    | 600           |
|                                      | Percent of participants who demonstrate improved anxiety management as measured by at least a 4 point reduction on the GAD 7 or movement from moderate or severe classification to mild or minimal range within twelve weeks of treatment initiation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                        | 30%                                                                                    | 60%           |
|                                      | Percent of participants who demonstrate a clinically significant reduction in depression symptoms as measured by the PHQ 9, defined as at least a 5 point decrease in score between intake and twelve week reassessment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                        | 40%                                                                                    | 65%           |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Los Altos School District

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                      |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                            | Enhanced Behavioral Health Prevention Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Recommended Amount:</b> \$100,000 |
| <b>Program Abstract &amp; Target Population</b> | Licensed mental health therapists will lead the expansion of the existing, high-performing junior high Behavioral Health model into a comprehensive prevention framework by implementing school-based intervention team through Pacific Clinics while maintaining direct clinical services. Additionally, the program will increase access to wellness centers, establish triage, intake and referral coordination systems and expand parent education and digital safety programming.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      |
| <b>Agency Description &amp; Address</b>         | 201 Covington Road<br>Los Altos, CA 94024<br><a href="https://www.lasdschools.org/">https://www.lasdschools.org/</a><br>Los Altos School District (LASD) is a high-performing TK–8 public school district serving students in Los Altos, Los Altos Hills, and portions of Mountain View. With seven elementary schools and two junior high schools, LASD is deeply committed to educating the whole child by supporting academic excellence alongside social-emotional well-being. The district prioritizes safe, inclusive learning environments where every student feels seen, supported, and connected. Through embedded mental health professionals, Wellness Centers, and collaborative student support teams, LASD works proactively to address behavioral health needs and reduce barriers to care. Strong fiscal stewardship and community partnerships enable the district to responsibly implement programs that strengthen both student wellness and long-term success.                                                                                                                                                                                                            |                                      |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• Blach Intermediate School, 1120 Covington Road, Los Altos, CA 94024</li> <li>• Egan Junior High School, 100 W. Portola Avenue, Los Altos, CA 94022</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Individual 30–45 minute therapy sessions (Tier III) provided by licensed mental health therapists.</li> <li>• 10–20 minute therapeutic check-ins and follow-up monitoring.</li> <li>• 30–45 minute small group counseling (8–12 week cycles) addressing anxiety, identity, peer relationships, and emotional regulation.</li> <li>• Crisis intervention and suicide risk assessments (45 minutes to 4+ hours as needed), including safety planning and care coordination.</li> <li>• Family meetings (30–60 minutes) providing parent guidance and treatment alignment.</li> <li>• School-Based Intervention Team (SBIT) services delivering Tier I and II prevention and early intervention supports.</li> <li>• Wellness Centers open throughout the full school day and before/after school for walk-in regulation and support.</li> <li>• Student triage, case management, and referral coordination by Wellness Coaches.</li> <li>• Parent education workshops and digital safety programming (ParenteAI, SmartSocial).</li> <li>• Staff consultation and professional development in trauma-informed and social-emotional practices.</li> </ul> |                                      |
| <b>Budget Summary</b>                           | Full requested amount funds portion of the salary and benefits for mental health therapists, parent education programming, and School-Based Intervention Team contract services (Pacific Clinics).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      |

[Continued on next page]

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Los Altos School District

[Continued from previous page]

| <b>FY2027 Funding</b>                           | FY2027 Requested: \$526,700                                                                                                                                                                                 |                       | FY2027 Recommended: \$100,000 |                      |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|----------------------|
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                      | FY2025                | FY2024                        |                      |
|                                                 | New Program in FY2027                                                                                                                                                                                       | New Program in FY2027 | New Program in FY2027         |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                              |                       | <b>6-month Target</b>         | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                                                                                          |                       | 135                           | 275                  |
|                                                 | Services provided                                                                                                                                                                                           |                       | 900                           | 2,000                |
|                                                 | Number of hours of counseling/care management sessions provided to youth                                                                                                                                    |                       | 450                           | 1,000                |
|                                                 | Students receiving ongoing counseling services who demonstrate an improvement of at least 3 points on the 40-point Strengths and Difficulties Questionnaire (SDQ) from pre-test to post-test (self-report). |                       | N/A                           | 55%                  |
|                                                 | Students accessing structured Wellness Center supports who demonstrate improvement in emotional regulation skills, as measured by brief pre/post student self-assessment tools.                             |                       | N/A                           | 65%                  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Lotus Family Services

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                              |               |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------|---------------|
| Program Title                        | Family Connection Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  | Recommended Amount: \$25,000 |               |
| Program Abstract & Target Population | Licensed and associate therapists/social workers will provide psychoeducational group training sessions, individual parent coaching and parent-child group retreat to identified at-risk youth including children and families involved with the Department of Family and Children Services including foster care, family maintenance/early intervention, domestic violence programs and shelters, juvenile justice involved, teen parents, family court, transitional housing or identified as high-risk through ACES screenings. Services will take place virtually, home-based or at the organization location.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                              |               |
| Agency Description & Address         | 6940 Santa Teresa Boulevard<br>suite 3<br>San Jose, CA 95119<br><a href="http://www.lotusfamilies.org">www.lotusfamilies.org</a><br>Lotus Family Services is a non-profit group behavioral health practice which implements trauma-informed, family-centric mental health services aimed at addressing the complex needs of individuals and families who have experienced trauma, Adverse Childhood Experiences and family stress. Our clients are looking to heal from family stress, trauma or separation such as divorce, experience in the foster care and adoption systems, immigration, post-incarceration reunification, or are caring for children with emotional needs which make parenting challenging (such as neurosensitivities, developmental delays and mental illness). We provide bilingual, holistic, evidence-based treatment for individuals and family systems. Our model reduces barriers and increases access to quality mental health care for traditionally underserved populations who don't have access to advanced treatment modalities. |  |                              |               |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>Services will be provided at our location, virtually, or through home-based services as appropriate. Location address: 6940 Santa Teresa Blvd Suite 3 San Jose, CA 95119. We will also explore partnerships with the local library and community center to host groups as an alternative site as well as partner with the local school districts</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                              |               |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Four, 90-minute group psychoeducational parent training sessions</li><li>Two, 60-minute individualized parent coaching sessions per participant family</li><li>1 full-day (8 hour) parent-child interactional retreat for all participants</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                              |               |
| Budget Summary                       | Full requested amount funds a portion of the salary and benefits for clinicians and administrative support as well as rent, utilities, mileage reimbursement, office supplies and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                              |               |
| FY2027 Funding                       | FY2027 Requested: \$30,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | FY2027 Recommended: \$25,000 |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | FY2025                       |               |
|                                      | FY2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                              |               |
| FY2027 Proposed Metrics              | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | New Program in FY2027        |               |
|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                              |               |
|                                      | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | New Program in FY2027        |               |
|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                              |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | 6-month Target               | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  | 20                           | 40            |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | N/A                          | 7             |
|                                      | Number of hours of training provided to program participants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 7,560                        | 7,560         |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Maitri

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                       |                                                                                       |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | South Asian DV Services and Outreach Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                       | <b>Recommended Amount:</b> \$60,000                                                   |
| <b>Program Abstract &amp; Target Population</b> | South Asian DV Services Program staff provide transitional housing, case management, legal and immigration services, peer counseling, economic empowerment, and outreach services for South Asian and immigrant survivors of domestic violence at offered at confidential sites, virtually, or phone.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>         | PO Box 697<br>Santa Clara, CA 95052<br><a href="http://www.maitri.org">www.maitri.org</a><br>Maitri's mission is to empower South Asian survivors of domestic violence (DV) to lead lives of dignity and self-sufficiency through holistic programs, and enable healthy relationships and gender equity through community education, engagement, and advocacy. Over the last 35 years, Maitri has empowered over 9,500 survivors (primarily women) with critical programs addressing safety, emotional, housing, legal, immigration, mental health and economic security needs, while enhancing their ability to become self-sufficient. Maitri services are client-centered, holistic, and culturally-responsive and include a Helpline, the Anjali Transitional House (TH), Housing Stabilization, Legal Advocacy, Economic Empowerment, Mental Health Support, and Peer Counseling programs. Maitri's Outreach, Prevention, and Policy Advocacy programs conduct prevention activities within its community to educate, inform, and build awareness around issues of DV. |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Sites are confidential to protect the safety and confidentiality of clients.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       |                                                                                       |
| <b>Services Funded By Grant</b>                 | With grant funds, Maitri will provide the following activities and services (sessions can last between 30 minutes and several hours, depending on need): <ul style="list-style-type: none"> <li>Thirty-minute to four-hour legal and immigration advocacy sessions.</li> <li>Thirty-minute to one-hour Peer Counseling sessions.</li> <li>Economic Empowerment (EEP) workshops or one on one sessions to provide help with resume and interview preparation, career advancement, budgeting, and other economic empowerment goals.</li> <li>Individual housing stability sessions.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for director of survivor advocacy, director of organizational support, senior manager of client services and outreach/prevention, legal advocate and others, as well as rent, office supplies, helpline, and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$75,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                       | FY2027 Recommended: \$60,000                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY2025                                                                                | FY2024                                                                                |
|                                                 | FY2026 Approved: \$50,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025 Approved: \$50,000<br>FY2025 Spent: \$50,000<br>FY2025 Annual metrics met: 99% | FY2024 Approved: \$50,000<br>FY2024 Spent: \$50,000<br>FY2024 Annual metrics met: 99% |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Maitri

*[Continued from previous page]*

|                                    | <b>Metrics</b>                                                                                                                                                       | <b>6-month<br/>Target</b> | <b>Annual<br/>Target</b> |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                                                                   | 28                        | 55                       |
|                                    | Services provided                                                                                                                                                    | 40                        | 80                       |
|                                    | Number of hours of counseling/care management sessions provided to adults                                                                                            | 35                        | 70                       |
|                                    | Legal clients will report 3 or 4 on a 4-point scale indicating increased awareness of legal rights in their situations                                               | 70%                       | 85%                      |
|                                    | Clients will report 3 or 4 on a 4-point scale indicating increased ability to make informed choices as a result of their case management & peer counseling sessions. | 65%                       | 75%                      |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Momentum for Health

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                         |                                                                                         |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>Program Title</b>                                 | La Selva Community Clinic (LSCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         | <b>Recommended Amount:</b> \$290,000                                                    |
| <b>Program Abstract &amp; Target Population</b>      | Provide bilingual psychiatry assessment, medication management, case management, short-term counseling, crisis counseling, workshops and discharge planning for vulnerable clients at the La Selva Community Clinic who don't have access to treatment because they cannot afford to pay for services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                         |                                                                                         |
| <b>Agency Description &amp; Address</b>              | 1922 The Alameda<br>San Jose, CA 95126<br><a href="http://www.momentumforhealth.org">www.momentumforhealth.org</a><br>Momentum for Health is one of the largest non-profit behavioral health providers in Santa Clara County to adults who have a mental illness or substance abuse disorder. Over the last six decades, Momentum has developed a comprehensive continuum of care that includes prevention, outpatient services, day rehabilitation, residential treatment, supportive housing, and employment services to meet clients' complex needs. During fiscal year 2023-2024, Momentum served 4,752 unduplicated clients. Most clients (88%) are Medi-Cal recipients with low or no income. Among those served, 1,009 clients accessed the Crisis Stabilization Unit, with nearly all (97%) being discharged to a lower level of care. Furthermore, 95% of clients in crisis residential treatment and 70% in adult residential treatment also stepped down to a lower level of care. |                                                                                         |                                                                                         |
| <b>Program Delivery Site(s)</b>                      | <ul style="list-style-type: none"> <li>La Selva Community Clinic, 4139 El Camino Way, Palo Alto, CA 94306</li> <li>Day Worker Center of Mountain View, 113 Escuela Ave, Mountain View, CA 94040</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                         |                                                                                         |
| <b>Services Funded By Grant</b>                      | <ul style="list-style-type: none"> <li>Psychiatry assessment, 60-90 minutes</li> <li>Treatment and medication management, 30 minutes</li> <li>Case management, 30-60 minutes</li> <li>Short-term (individual) and crisis counseling, 45-90 minutes</li> <li>Workshops, 60-90 minutes</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                         |                                                                                         |
| <b>Budget Summary</b>                                | Full requested amount funds partial salary and benefits for the program manager, psychiatrist, clinician, admin staff, as well as workshop supplies, training costs and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         |                                                                                         |
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$290,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         | FY2027 Recommended: \$290,000                                                           |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY2025                                                                                  | FY2024                                                                                  |
|                                                      | FY2026 Approved: \$290,000<br>FY2026 6-month metrics met: 58%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY2025 Approved: \$290,000<br>FY2025 Spent: \$287,419<br>FY2025 Annual metrics met: 83% | FY2024 Approved: \$290,000<br>FY2024 Spent: \$290,000<br>FY2024 Annual metrics met: 89% |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$40,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                         | FY2027 Recommended: \$40,000                                                            |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY2025                                                                                  | FY2024                                                                                  |
|                                                      | FY2026 Approved: \$40,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY2025 Approved: \$40,000<br>FY2025 Spent: \$40,000<br>FY2025 Annual metrics met: 98%   | FY2024 Approved: \$40,000<br>FY2024 Spent: \$40,000<br>FY2024 Annual metrics met: 100%  |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Momentum for Health

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                                              | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|---------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                          | 50                        | 115                      |
|                                    | Services provided                                                                           | 674                       | 1,425                    |
|                                    | Number of hours of counseling/care management sessions provided to adults                   | 245                       | 560                      |
|                                    | Patients who report a reduction of 2 points or more in PHQ-9 measure severity of depression | 75%                       | 85%                      |
|                                    | Patients who report a reduction of 2 points or more in GAD-7 measure severity of anxiety    | 75%                       | 85%                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Momentum for Health

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |                              |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|
| Program Title                        | Trusted Response Urgent Support Team (TRUST)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               | Recommended Amount: \$47,000 |
| Program Abstract & Target Population | Provide mobile crisis response, de-escalation, safety planning, needs assessment, and direct linkage to services such as mental health care, substance use treatment, housing support, and basic needs assistance. Services are delivered by a multidisciplinary team that includes trained behavioral health professionals – a Crisis Intervention Specialist, a First Aid Responder, and a Peer Support Specialist management support to stabilize individuals in crisis to address behavioral health crises and unmet basic needs through compassionate, community-based case management support, reduce unnecessary law enforcement involvement, and connect residents to appropriate care and resources                                                                                                                                                                                                                                                                                  |               |                              |
| Agency Description & Address         | 1922 The Alameda<br>San Jose, CA 95126<br><a href="http://www.momentumforhealth.org">www.momentumforhealth.org</a><br>Momentum for Health is one of the largest non-profit behavioral health providers in Santa Clara County to adults who have a mental illness or substance abuse disorder. Over the last six decades, Momentum has developed a comprehensive continuum of care that includes prevention, outpatient services, day rehabilitation, residential treatment, supportive housing, and employment services to meet clients' complex needs. During fiscal year 2023-2024, Momentum served 4,752 unduplicated clients. Most clients (88%) are Medi-Cal recipients with low or no income. Among those served, 1,009 clients accessed the Crisis Stabilization Unit, with nearly all (97%) being discharged to a lower level of care. Furthermore, 95% of clients in crisis residential treatment and 70% in adult residential treatment also stepped down to a lower level of care. |               |                              |
| Program Delivery Site(s)             | TRUST is a mobile program, TRUST office is located at 4139 El Camino Way, Palo Alto, CA 94306                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                              |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>• Short-term case management (2–4 weeks): Individual case management sessions (30–60 minutes, 3-4 times per month) to assess needs, set goals, and coordinate care</li><li>• Service linkage and coordination: Linkage to behavioral health and social services, including overnight shelter placement, case management, and connection to ongoing treatment through participants' insurance providers</li><li>• Community outreach and tabling: Outreach and tabling events (approximately 2–4 per month) to share information, education on community resources, and connect residents to services</li></ul>                                                                                                                                                                                                                                                                                                                                          |               |                              |
| Budget Summary                       | Full requested amount funds partial salary and benefits for a case manager, office equipment, client assistance funds and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                              |
| FY2027 Funding                       | FY2027 Requested: \$57,100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               | FY2027 Recommended: \$47,000 |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY2025        | FY2024                       |
|                                      | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | New in FY2027 | New in FY2027                |

[Continued on next page]

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Momentum for Health

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                                                                           | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                       | 75                        | 125                      |
|                                    | Services provided                                                                                                        | 225                       | 375                      |
|                                    | Number of hours of counseling/care management sessions provided to adults                                                | 113                       | 188                      |
|                                    | Participants who are referred to a linkage provider will attend at least one session with the referred service provider. | 70%                       | 75%                      |
|                                    | Participants will complete a satisfaction survey and provide a satisfaction rating regarding services received.          | 75%                       | 85%                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Mountain View Los Altos High School District

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                            | Creatrix Institute's Hip Hop Leadership Academy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | Educational specialist will provide Alta Vista High School students with a 10-week group curriculum and care management services provided through motivational interviewing to map out connections to additional services (when appropriate). The program addresses underlying behavioral health needs connected to self-management, reduction in anxiety/depression, and self-awareness for healthy decision-making. Students will learn how to process feelings associated with anxiety or depression while being supported by a peer group in a non-clinical setting.                                                                                                                                                                                                                                                                                                                                                                                                         |                                |
| <b>Agency Description &amp; Address</b>         | 1299 Bryant Avenue<br>Mountain View, CA 94040<br><a href="http://www.mvla.net">http://www.mvla.net</a><br>The mission of the MVLA School-Based Mental Health and Support Team is to protect and cultivate a culture of wellness by supporting the health, emotional well-being, educational outcomes, and self-advocacy of all students and staff by: <ul style="list-style-type: none"> <li>• Providing all students with access to appropriate mental health support;</li> <li>• Building and strengthening resilience, coping skills, and connection among high school teens, their peers, families and communities; and,</li> <li>• Empowering teens to navigate mental health resources and help friends access mental health support;</li> <li>• Increasing student and staff knowledge of warning signs of suicide and emotional distress.</li> </ul>                                                                                                                     |                                |
| <b>Program Delivery Site(s)</b>                 | Alta Vista High School, 1325 Bryant Ave., Mountain View, CA 94040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Intake &amp; Interview - each student will be provided with a 60-minute intake session comprised of a 1:1 interview to build rapport and to assess student engagement needs.</li> <li>• SDQ S 11-17 Assessment - the Intake session will also include the administering of the SDQ for 15 minutes</li> <li>• Group sessions - all students will receive 10 weeks of group curriculum for 1.5 hours per session.</li> <li>• 1:1 Initial Sessions - each student will receive tailored support through motivational interviewing and additional care management as needed</li> <li>• 1-1 Project Sessions - each student will have a 60-minute session to review, outline, and design their own musical piece</li> <li>• 1-1 project recording sessions - students will be provided with studio recording technology services</li> <li>• SDQ S 11-17 Assessment - each student will be given a post-program SDQ for 15 minutes</li> </ul> |                                |
| <b>Budget Summary</b>                           | Full requested amount funds a contract engagement with Creatrix Institute educational specialist.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |

[Continued on next page]

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Mountain View Los Altos High School District

[Continued from previous page]

|                                                 |                                                                                                            |               |                         |                      |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------|-------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$50,000                                                                                 |               | FY2027 Recommended: DNF |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                     | FY2025        | FY2024                  |                      |
|                                                 | New in FY2027                                                                                              | New in FY2027 | New in FY2027           |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                             |               | <b>6-month Target</b>   | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                         |               | 20                      | 40                   |
|                                                 | Services provided                                                                                          |               | 30                      | 55                   |
|                                                 | Number of hours of counseling/care management sessions provided to youth                                   |               | 55                      | 110                  |
|                                                 | Percentage of students who improve by 2 points on the SDQ English (USA) S 11-17 (Total Difficulties Score) |               | 40%                     | 40%                  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Mountain View Whisman School District

| <b>Program Title</b>                            | Continuity of Care: Mental Health Continuum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Recommended Amount:</b> \$100,000 |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Abstract &amp; Target Population</b> | Licensed mental health clinicians, counselors and Community Health Worker provide a mental health continuum of care, while expanding trauma responsive support to the preschool level, and partner with school nurses in the Continuity of Care Program. The program will serve all schools districtwide, providing trauma-informed individual counseling/therapy, family support, parent consultation, physical and mental health prevention and intervention care as well as connection to community health resources or care for grades Pre-K - 8th grade.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |
| <b>Agency Description &amp; Address</b>         | 1400 Montecito Avenue<br>Mountain View, CA 94043<br><a href="http://www.mvwsd.org">www.mvwsd.org</a><br>Mountain View Whisman School District (MVWSD) is located in Mountain View, CA, in the heart of Silicon Valley. MVWSD serves a diverse student population from preschool through eighth grade representing a wide range of ethnicities, languages, cultures, and economic status. Mountain View Whisman School District's mission is to demonstrate a relentless commitment to the success of every child on a daily basis. Our priorities are academic excellence, strong community, and a broad worldview. We prepare our students for the world ahead by challenging, inspiring, and supporting them to thrive in a world of constant change.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                      |
| <b>Program Delivery Site(s)</b>                 | All services will be offered and provided at all eleven (11) schools in our school district: <ul style="list-style-type: none"> <li>• Barack &amp; Michelle Obama Preschool at Latham, (on the Castro/Mistral Schools campus) 1850 Latham Street, Mountain View 94041</li> <li>• Barack &amp; Michelle Obama Preschool at Theuerkauf, (on the Theuerkauf School campus) 1625 San Luis Avenue, Mountain View 94043</li> <li>• Benjamin Bubb Elementary K-5, 525 Hans Ave., Mountain View, CA 94040</li> <li>• Crittenden Middle School 6-8, 1701 Rock St., Mountain View, CA 94043</li> <li>• Edith Landels Elementary K-5, 115 West Dana St., Mountain View, CA 94041</li> <li>• Graham Middle School 6-8, 1175 Castro St., Mountain View, CA 94040</li> <li>• Amy Imai Elementary TK-5 (formerly Huff), 253 Martens Ave., Mountain View, CA 94040</li> <li>• Gabriela Mistral Elementary TK-5, 505 Escuela Ave., Mountain View, CA 94040</li> <li>• Mariano Castro Elementary TK-5, 500 Toft St., Mountain View, CA 94041</li> <li>• Monta Loma Elementary TK-5, 460 Thompson Ave., Mountain View, CA 94043</li> <li>• Stevenson Elementary K-5, 750 San Pierre Way, Mountain View, CA 94043</li> <li>• Theuerkauf Elementary TK-5, 1625 San Luis Ave., Mountain View, CA 94043</li> <li>• Jose Antonio Vargas Elementary, 220 N Whisman Rd, Mountain View, CA 94043</li> </ul> |                                      |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic Violence Trauma)

## Mountain View Whisman School District

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|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|----------------------|
| <b>Services Funded By Grant</b>                 | Prevention: <ul style="list-style-type: none"><li>Group psychoeducation or classroom instruction, monthly, up to 45 minutes per session, to build student emotional regulation and/or social skills</li><li>Group classroom instruction on suicide prevention and substance use prevention</li></ul> Intervention: <ul style="list-style-type: none"><li>Individual counseling or therapy, weekly, up to 45 minutes per session, up to 6 sessions</li><li>Group counseling, weekly, up to 45 minutes per session (process oriented or skill-building), up to 6 sessions</li><li>Parent support and consultation, monthly, up to 60 minutes per session, prn, to provide support to student-clients</li><li>Community consultations, monthly up to 60 minutes, prn, for student-client support of existing care outside of school</li><li>Referrals to community health or private practice care for families wishing to seek care outside of school</li><li>Case management, prn</li><li>All services are available as appropriate to identified need and repeatable</li></ul> |               |                       |                      |
| <b>Budget Summary</b>                           | Full requested amount funds a portion the salaries for two mental health clinicians, up to three multilingual pre-license counselors and a Community Health Worker as well as Trauma-Responsive Restorative Practices capacity-building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                       |                      |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$292,262FY2027 Recommended: \$100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                       |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY2025        | FY2024                |                      |
|                                                 | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | New in FY2027 | New in FY2027         |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               | <b>6-month Target</b> | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               | 70                    | 305                  |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               | 612                   | 2,000                |
|                                                 | Number of hours of counseling/care management sessions provided to youth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               | 459                   | 1,500                |
|                                                 | At least 2 point increase on a 5 point scale, relevant to the target need (i.e. skill improvement, emotion improvement, self-regulation improvement).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               | 20%                   | 80%                  |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## National Alliance on Mental Illness - Santa Clara County

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                      |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                            | Community Peer Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Recommended Amount:</b> \$165,000 |
| <b>Program Abstract &amp; Target Population</b> | Peer mentors lead in-person, virtual, and phone support sessions for individuals with severe mental illnesses at locations set by patient and peer mentor as well as providing Mentors on Unit in the inpatient and outpatient units at El Camino Hospital Behavioral Health.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |
| <b>Agency Description &amp; Address</b>         | <p>1150 South Bascom Avenue, 24<br/>San Jose, CA 95128<br/><a href="http://www.namisantaclara.org">www.namisantaclara.org</a></p> <p>NAMI-SCC's goal is to support, educate, and provide direction for self-advocacy for those living with mental health conditions and their families. Having knowledge and finding resources provides the ability to do this. It also helps to eliminate the stigma and discrimination that still exists on many levels. NAMI-SCC is a Community Resource Center for County residents since 1975. According to the 2025 Community Health Needs Assessment, Behavioral Health ranked high as a health need, being prioritized by more than three-quarters (77%) of the CHNA's focus groups and key informants combined. And in 2023, Santa Clara County Supervisor Susan Ellenberg said addressing the mental health and substance use crisis continues to be her top priority.</p>                                                                                                                     |                                      |
| <b>Program Delivery Site(s)</b>                 | <p>El Camino Hospital Behavioral Health Department</p> <ul style="list-style-type: none"> <li>2500 Grant Road, Mountain View, CA 94040</li> </ul> <p>Various community locations: Our Mentors meet with their Participants in a common location in Santa Clara County to connect and explore habits and behaviors to promote recovery using SMART goals. They may meet at the following locations:</p> <ul style="list-style-type: none"> <li>Coffee shop – Starbucks, Peets, bagel shops, tea places</li> <li>Downtown walks</li> <li>Library</li> <li>Self-help centers</li> <li>Multiple places – pick up coffee and go for a walk in the park</li> <li>Museums</li> <li>Recovery Café</li> <li>Various parks</li> </ul> <p>Support groups – AA, NAMI Connections, Depression and Bipolar Support Alliance</p> <ul style="list-style-type: none"> <li>NAMI Connection support groups</li> <li>Once a month, In Our Own Voice presentations at El Camino Inpatient, Good Samaritan, Kaiser, and San Jose Behavioral Health.</li> </ul> |                                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Sessions are 1-3 hours in person per week;</li> <li>Mentors on Unit work on the inpatient and outpatient units at El Camino Hospital Behavioral Health for 6 hours each week.</li> <li>Mentoring for Peer Participants includes once a week one-on-one visits with a Mentor for up to four months, twice a week check-in phone calls for up to four months, an introduction to resources like Recovery Café, support groups such as NAMI Connection, DBSA, and opportunities in the community (volunteering, classes, etc.)</li> <li>Employment for Peer Mentors who have their own mental health condition. The wellness of these Mentors will be enhanced by the satisfaction of having paid employment and from opportunities for ongoing support and training.</li> <li>Peer Connector – Entry level, intended as a support in connecting the Participant to resources that focus on their wellness plan, such as DBSA groups, AA/NA, SMART Recovery, and NAMI's courses.</li> </ul>          |                                      |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## National Alliance on Mental Illness - Santa Clara County

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|                                                 |                                                                                                                                                                                                                                        |                                                                                         |                                                                                         |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>Budget Summary</b>                           | Full requested amount funds portion of salary and benefits for program manager, program coordinator, clinician and peer mentors, as well as support of outpatient presentations, supplies, travel/mileage and administrative overhead. |                                                                                         |                                                                                         |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$175,000      FY2027 Recommended: \$165,000                                                                                                                                                                         |                                                                                         |                                                                                         |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                 | FY2025                                                                                  | FY2024                                                                                  |
|                                                 | FY2026 Approved: \$120,000<br>FY2026 6-month metrics met: 99%                                                                                                                                                                          | FY2025 Approved: \$100,000<br>FY2025 Spent: \$100,000<br>FY2025 Annual metrics met: 90% | FY2024 Approved: \$100,000<br>FY2024 Spent: \$100,000<br>FY2024 Annual metrics met: 98% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                         |                                                                                         | <b>6-month Target</b>                                                                   |
|                                                 | Individuals served                                                                                                                                                                                                                     |                                                                                         | 30                                                                                      |
|                                                 | Services provided                                                                                                                                                                                                                      |                                                                                         | 1,530                                                                                   |
|                                                 | Number of hours of counseling/care management sessions provided to adults                                                                                                                                                              |                                                                                         | 1,530                                                                                   |
|                                                 | Participants report cooperating with their treatment plan                                                                                                                                                                              |                                                                                         | 85%                                                                                     |
|                                                 | Participants report feeling more hopeful about the future and recovery                                                                                                                                                                 |                                                                                         | 80%                                                                                     |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Pacific Clinics

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                                |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|
| <b>Program Title</b>                            | School-Based Intervention Team (SBIT) [for Los Altos, Sunnyvale and Mountain View Whisman School Districts]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | Licensed mental health clinicians provide intensive outpatient supports for students grades TK-8 and their families to increase student school and community engagement via one-to-one counseling, family counseling, family resourcing, behavior support strategies, and group socialization. The program addresses student and family needs and barriers particularly school absenteeism, by collaborating with Sunnyvale, Los Altos, and Mountain View Whisman school districts.                                                                                                                                                                                                                                                                                                                                                                |               |                                |
| <b>Agency Description &amp; Address</b>         | 499 Loma Alta Avenue<br>Los Gatos, CA 95030-6227<br><a href="http://www.pacificclinics.org">www.pacificclinics.org</a><br>Pacific Clinics (PC) is a private nonprofit agency that is the largest, most comprehensive behavioral healthcare agency in California. We take a state-of-the-art approach to serving individuals with complex behavioral health challenges by providing research-informed and community-based services to address individualized needs. PC is accredited by the Council on Accreditation (COA) and serves more than 25,000 individuals annually in 24 counties throughout California. PC's dedicated team of 2,000 employees is fluent in over 22 languages. We aim to deliver integrated behavioral health care and social services to advance health equity and mental well-being for children, adults, and families. |               |                                |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"><li>• Pacific Clinics location: 590 W. El Camino Real, Mountain View 94040</li><li>• Los Altos School District: 201 Covington Road, Los Altos 94024</li><li>• Sunnyvale School District: 819 West Iowa Ave., Sunnyvale 94086</li><li>• Mountain View Whisman School District: 1400 Montecito Ave., Mountain View 94043</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                                |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"><li>• Individual counseling sessions (30-60 minutes)</li><li>• Individual behavioral coaching sessions (30-60 minutes)</li><li>• Family counseling sessions (60-90 minutes)</li><li>• Parent Coaching sessions (30-60 minutes)</li><li>• Transition to School Support (30-60 minutes)</li><li>• Social and Emotional Learning groups (45-60 minutes)</li><li>• Crisis Support</li><li>• Linkage to additional resources and to Enhanced Care Management</li><li>• Parent presentations/Workshops (6 times/year)</li><li>• Collaboration with school personnel</li></ul>                                                                                                                                                                                                                                          |               |                                |
| <b>Budget Summary</b>                           | Full requested amount funds three behavioral health clinicians, two family specialists' salary and benefits and a portion of the clinical program manager as well as occupancy, supplies, equipment, program support, mileage costs and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$828,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               | FY2027 Recommended: DNF        |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY2025        | FY2024                         |
|                                                 | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | New in FY2027 | New in FY2027                  |

[Continued on next page]

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Pacific Clinics

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                                                                                                                                                          | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                                                                                                      | 175                       | 350                      |
|                                    | Services provided                                                                                                                                                                                       | 850                       | 1,600                    |
|                                    | Number of hours of counseling/care management sessions provided to youth                                                                                                                                | 425                       | 850                      |
|                                    | Students who improve by at least 1 point from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on self-report (for students age 11-17). | N/A                       | 50%                      |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Project Safety Net Inc

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                |  |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------|--|
| <b>Program Title</b>                            | Youth Mental Health Community Gatherings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | <b>Recommended Amount:</b> DNF |  |
| <b>Program Abstract &amp; Target Population</b> | Director of Community Partnerships and Community Relations Manager will arrange and coordinate three community meetings, with some youth volunteers, that will address mental health issues facing local youths and their families as well as providing them with local resources.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                |  |
| <b>Agency Description &amp; Address</b>         | 4000 Middlefield Road<br>Palo Alto, CA 94303<br><a href="https://www.psn youth.org/">https://www.psn youth.org/</a><br>Project Safety Net, Inc. ("PSN, Inc.") is a 501(c)3 non-profit corporation based in Palo Alto. Their mission is to mobilize community support and resources for youth suicide prevention and mental wellness. PSN, Inc. has a long history of bringing people together to promote youth mental health, wellbeing, resiliency, and suicide prevention. The PSN network was established in 2009 as a response to a teen suicide cluster in Palo Alto. PSN, Inc., with the guidance and support of the City of Palo, was incorporated as an independent nonprofit in 2020 to serve the PSN coalition as a backbone organization, which convenes a network of over 50 community members and organizations in northern Santa Clara County. |  |                                |  |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"><li>In its outreach phase, PSN will work with organizations and public agencies in Mountain View, Los Altos, and Sunnyvale to determine the appropriate sites to deliver the program.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                |  |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"><li>Ninety-minute community meetings (3 meetings over 12 months)</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                |  |
| <b>Budget Summary</b>                           | Full requested amount funds partial salary for Director of Community Partnerships and Community Relations Manager along with honorariums for youth volunteers to plan programs as well as some facilities, supplies and admin costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                |  |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$59,286                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  | FY2027 Recommended: DNF        |  |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | FY2025                         |  |
|                                                 | FY2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                |  |
| <b>FY2027 Proposed Metrics</b>                  | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | New Program in FY2027          |  |
|                                                 | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | New Program in FY2027          |  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                |  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                |  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                |  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                |  |

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Saved By Nature

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                            | Senior Wellness Hikes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | The Senior Wellness Hikes program provides older adults in the El Camino Healthcare District with safe, guided outdoor physical activity, nature-based health education, and social connection, using accessible routes and trained staff to support participants of varying abilities. This no-cost program promotes physical health, mobility, and overall well-being while reducing social isolation among seniors, particularly those living on fixed or limited incomes (with 60-70% of program participants living at or below 200% of the Federal Poverty Limit).                                                                                                                                                                                                                                                                               |                                |
| <b>Agency Description &amp; Address</b>         | <a href="http://www.savedbynature.org">www.savedbynature.org</a><br>Saved By Nature is a 501(c)(3) nonprofit organization whose mission is to inspire people of all backgrounds, ethnicities, and abilities to explore the natural wonders and recreational opportunities of the outdoors through transformative environmental education. We collaborate with partners to ensure mental, physical, and spiritual healing in nature. Through guided hikes, culturally responsive outdoor experiences, and accessible environmental education programs, Saved By Nature connects seniors, youth, and community members facing barriers to nature with meaningful opportunities to improve their well-being and build a deeper connection to the natural world.                                                                                           |                                |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• Rancho San Antonio Open Space Preserve - 22500 Cristo Rey Drive, Cupertino, CA 95014</li> <li>• Stevens Creek Shoreline Nature Area - 3070 N Shoreline Boulevard, Mountain View, CA 94043</li> <li>• Byxbee Park (Baylands)- 2375 Embarcadero Road, Palo Alto, CA 94303</li> <li>• Don Edwards National Wildlife Refuge – Alviso - 1751 Grand Boulevard, San Jose, CA 95002</li> <li>• Vasona Lake County Park / Los Gatos Creek Trail - 333 Blossom Hill Road, Los Gatos, CA 95032</li> <li>• Santa Teresa County Park – Hidden Springs / Ohlone / Ridge Trails - 260 Bernal Road, San Jose, CA 95119</li> <li>• Coyote Valley Open Space Preserve - 550 Palm Avenue, Morgan Hill, CA 95037</li> <li>• Mt. Umunhum (Sierra Azul Open Space Preserve) - Mt. Umunhum Road, Los Gatos, CA 95033</li> </ul>      |                                |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Monthly Senior Wellness Hikes (3 hours each) led by trained Saved By Nature outdoor educators</li> <li>• Guided physical activity on accessible trails appropriate for older adults</li> <li>• Nature interpretation and environmental education provided throughout each hike</li> <li>• Wellness-focused discussions on local ecology, history, and natural features</li> <li>• Safety instruction, pacing support, and mobility assistance during each event</li> <li>• Use of accessibility equipment such as stools, hiking poles, and adaptive supports as needed</li> <li>• Social connection activities that encourage conversation, community building, and reduced isolation</li> <li>• Opportunities for stress reduction and time in nature to support mental and emotional well-being</li> </ul> |                                |
| <b>Budget Summary</b>                           | Full requested amount funds Program Manager and Interpretive Programs Assistant roles to plan, coordinate, and deliver the Senior Wellness Hikes. Non-personnel costs support staff transportation, equipment, food, and other support (all provided at no cost to participants).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |

[Continued on next page]

# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Saved By Nature

*[Continued from previous page]*

|                                                 |                                                                           |               |                         |                      |
|-------------------------------------------------|---------------------------------------------------------------------------|---------------|-------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$30,000                                                |               | FY2027 Recommended: DNF |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                    | FY2025        | FY2024                  |                      |
|                                                 | New in FY2027                                                             | New in FY2027 | New in FY2027           |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                            |               | <b>6-month Target</b>   | <b>Annual Target</b> |
|                                                 | Individuals served                                                        |               | 300                     | 600                  |
|                                                 | Services provided                                                         |               | 6                       | 12                   |
|                                                 | Number of hours of counseling/care management sessions provided to adults |               | 18                      | 36                   |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## Stanford Health Care - Trauma Injury Prevention Program Administration

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                |                      |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------|----------------------|
| <b>Program Title</b>                            | A Matter of Balance - Evidence Based Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | <b>Recommended Amount:</b> DNF |                      |
| <b>Program Abstract &amp; Target Population</b> | Project Coordinator, Admin support and an Occupational Therapist will lead the Matter of Balance group-based program that aims at reducing fear of falling, increasing activity level and promoting social connections for older adults.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                |                      |
| <b>Agency Description &amp; Address</b>         | 300 Pasteur Drive<br>Stanford, CA 94305<br><a href="http://www.stanfordhealthcare.org">www.stanfordhealthcare.org</a><br>Serving over 2.6 million people, Stanford Medicine is the only Level 1 Adult and Level 1 Pediatric Trauma Center verified by the American College of Surgeons (ASC) on the peninsula of the San Francisco Bay Area. We provide specialized care to over 3,200 patients per year and handle 20-25 consults daily. The mission of Stanford Medicine is to care, educate, and discover. The Injury Prevention Program is an important part of this Level 1 Trauma Center. The program looks at local data on mechanism of injury and finds interventions to address those injury areas. Stanford Medicine offers home-based and community-based programs to address these significant problems. |  |                                |                      |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"><li>• Cupertino Senior Center - 21251 Stevens Creek Blvd, Cupertino</li><li>• Mountain View Senior Center - 266 Escuela Avenue, Mountain View</li><li>• Stanford Health Care - 1820 Embarcadero Road, Palo Alto</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                |                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"><li>• 10 Matter of Balance sessions will be held -- in-person group sessions which includes 8 two-hour classes with a maximum of 12 participants in each class. A total of 80 classes will be held at participating senior centers and Stanford Health Center location.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                |                      |
| <b>Budget Summary</b>                           | Full requested amount funds partial salaries for project coordinator, admin support and occupational therapist along with some facilities and supplies costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                |                      |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$33,376.80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | FY2027 Recommended: DNF        |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | FY2025                         |                      |
|                                                 | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | New Program in FY2027          |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | <b>6-month Target</b>          | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | 48                             | 120                  |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 384                            | 960                  |
|                                                 | Number of hours of training provided to program participants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | 768                            | 1,920                |
|                                                 | The number of older adults who report doing recommended exercises.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | 60%                            | 55%                  |
|                                                 | Participants who report to what extent has their concerns about falling interfered with their normal social activities with family, friends, neighbors, or groups.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | 55%                            | 55%                  |



# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## YWCA Golden Gate Silicon Valley

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                            | ARISE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Recommended Amount:</b> \$145,000 |
| <b>Program Abstract &amp; Target Population</b> | Marriage and family therapists, licensed clinical social workers, and clinical trainees lead trauma-informed group and individual counseling services and case management for low-income and LGBTQ+ clients healing from domestic violence and sexual assault offered in English and Spanish via telehealth and in person.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |
| <b>Agency Description &amp; Address</b>         | <p>375 South Third Street<br/>San Jose, CA 95112<br/><a href="https://yourywca.org/">https://yourywca.org/</a></p> <p>YWCA Golden Gate Silicon Valley (YWCA GGSV) powers its mission with programs focused on the following: Empowering people and communities in healing from the trauma of racism, bigotry, and violence. Achieving solutions to homelessness for people impacted by racism, gender inequality, and violence. Inspiring opportunity and economic security by closing the prosperity and education gap. Services are provided to those impacted by race and gender inequality, and we use an intersectional approach that recognizes the compounding impact of oppression. We offer healing, empowerment, and prevention programs to survivors of domestic violence, sexual assault, and human trafficking, and their families. We offer housing continuum options, like homelessness prevention, emergency shelter, rapid rehousing, supportive housing, and affordable housing. We also provide licensed childcare and employability programs.</p> |                                      |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• In-person and Telehealth Therapy services in the YWCA GGSV Emergency Shelter (confidential location)</li> <li>• Telehealth/Remote</li> <li>• Telehealth Therapy services in emergency housing, survivor's homes, or other convenient, safe spaces</li> <li>• In-person and Telehealth Therapy individual and group services, at YWCA GGSV located at 375 South 3rd Street, San Jose, CA 95112</li> <li>• In-person and Telehealth individual services at YWCA GGSV located at 451 Lytton Avenue, Palo Alto, CA 94301</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• 1 or 2 hours of individual therapy per week for 6-8 months</li> <li>• Up to six 1-hour Crisis Counseling Sessions</li> <li>• 1-hour Case Management sessions 6 months or longer</li> <li>• Weekly Intake Coordination Services</li> <li>• 1.5-hours of therapy group counseling sessions per week: each group runs 8 weeks, topics include Dialectical Behavioral Therapy Skills, Mindfulness Stress-based Reduction</li> <li>• 1-1.5 hours of community group counseling sessions per week: ongoing groups include LGBTQIA+ Support Group for Queer &amp; Trans Survivors of Sexual Assault and Domestic Violence, Support Group for Survivors of Domestic Violence</li> <li>• Monthly Community Outreach</li> <li>• Advocacy and Accompaniment Services as needed</li> </ul>                                                                                                                                                                                                                                               |                                      |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for the bilingual staff clinician, associate director, and others, as well as mileage, rent, program supplies, translation, training and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                      |

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# FY2027 Behavioral Health Application Summary



**Behavioral Health**  
(Including Domestic  
Violence Trauma)

## YWCA Golden Gate Silicon Valley

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|                                                      |                                                                                                                                   |                                                          |                                                          |                      |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|----------------------|
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$209,151                                                                                                       |                                                          | FY2027 Recommended: \$145,000                            |                      |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                            | FY2025                                                   | FY2024                                                   |                      |
|                                                      | FY2026 Approved: \$105,000                                                                                                        | FY2025 Approved: \$90,000                                | FY2024 Approved: \$90,000                                |                      |
|                                                      | FY2026 6-month metrics met: 97%                                                                                                   | FY2025 Spent: \$90,000<br>FY2025 Annual metrics met: 99% | FY2024 Spent: \$90,000<br>FY2024 Annual metrics met: 98% |                      |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$100,400                                                                                                       |                                                          | FY2027 Recommended: DNF                                  |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                                                            | FY2025                                                   | FY2024                                                   |                      |
|                                                      | New in FY2027                                                                                                                     | New in FY2027                                            | New in FY2027                                            |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                                                    |                                                          | <b>6-month Target</b>                                    | <b>Annual Target</b> |
|                                                      | Individuals served                                                                                                                |                                                          | 25                                                       | 50                   |
|                                                      | Services provided                                                                                                                 |                                                          | 225                                                      | 450                  |
|                                                      | Number of hours of counseling/care management sessions provided to adults                                                         |                                                          | 200                                                      | 405                  |
|                                                      | Individuals who receive 3 or more counseling sessions increase their knowledge of trauma and the effects of trauma on their lives |                                                          | 80%                                                      | 85%                  |
|                                                      | Individuals who receive 3 or more counseling sessions experience a reduction of trauma symptoms.                                  |                                                          | 75%                                                      | 80%                  |

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## AbilityPath

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                |                         |               |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|---------------|
| Program Title                        | Pathways to Health & Wellness - Adult Day Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | Recommended Amount: DNF |               |
| Program Abstract & Target Population | AbilityPath's Adult Day Program serves low-income adults with intellectual and developmental disabilities, offering the Pathways to Health and Wellness curriculum to promote healthy living, disease prevention, and improved quality of life through nutrition, fitness, and wellness education. The program uses evidence-based, activity-based interventions to provide hands-on learning, community engagement, and skill-building activities that support both physical and emotional well-being.                                                                                                                                                                                                                                                                                                                                          |                |                         |               |
| Agency Description & Address         | 350 Twin Dolphin Drive, Suite 123<br>Redwood City, CA 94065<br><a href="http://www.abilitypath.org">http://www.abilitypath.org</a><br>AbilityPath empowers people with special needs to achieve their full potential through innovative, inclusive programs, and community partnerships. Our vision is a world where people of all abilities are fully accepted, respected, and included. Founded in 1920, our services have expanded through the years to meet the evolving needs and interests of individuals with developmental disabilities and their families. With educational, therapeutic, vocational, and family support services, we are distinctive in providing support to individuals throughout their lifetime. We are continually building on past successes and best practices to offer more services in inclusive environments. |                |                         |               |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>3864 Middlefield Road, Palo Alto, CA 94043</li><li>2248 North First Street, San Jose, CA 95131</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |                         |               |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>2-3 one-hour group wellness classes will be offered each week</li><li>3-5 group fitness/exercise classes will be offered each week</li><li>6 hours of classroom-based and community-based learning, 5 days/week</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                |                         |               |
| Budget Summary                       | Full requested amount funds partial salaries for 2 Day Program Coordinators, Director of Day Programs, Adult Services Intake & Person-Centered Planning Manager, and Scheduling Coordinator, as well as non-personnel items like transportation costs, program delivery supplies, and case management system user fees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                |                         |               |
| FY2027 Funding                       | FY2027 Requested: \$32,573.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | FY2027 Recommended: DNF |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2025         | FY2024                  |               |
|                                      | New for FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | New for FY2027 | New for FY2027          |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                | 6-month Target          | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                | 2                       | 4             |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 336                     | 672           |
|                                      | Number of individuals who report 150 minutes or more of physical activity per week                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                | 2                       | 4             |
|                                      | 75% of participants will engage in recreation and physical fitness activities at least three times per week, improving their ability to be more active in all aspects of life, maintain or achieve a healthy weight, and reduce chronic disease risk.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                | 37%                     | 75%           |
|                                      | Fitness Education and Health & Wellness classes are 45-minute classes offered 5x a week and 65% of participants will rarely or never require support to make healthy food choices to avoid diet-related chronic health conditions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                | 33%                     | 65%           |

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## American Diabetes Association

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                                                                                       |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Program Title                        | Project Power                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Recommended Amount: \$40,000                                                          |                                                                                       |
| Program Abstract & Target Population | Participant supplies, program incentives and program manager time providing diabetes prevention program for youth ages 5-12 at school and community partner sites within the El Camino Healthcare District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       |                                                                                       |
| Agency Description & Address         | 2451 Crystal Drive<br>suite 900<br>Arlington, VA 22202<br><a href="http://www.diabetes.org">www.diabetes.org</a><br>American Diabetes Association's (ADA) mission is to prevent and cure diabetes and to improve the lives of all people affected by diabetes. The ADA is the authoritative voice in the diabetes community, providing research, information and public awareness, and advocacy. For 85 years, we have been working on the frontlines and within multiple areas to educate at-risk populations, protect the rights of people with diabetes in their daily lives, and pioneer clinical and research breakthroughs by fostering a pipeline of the best and brightest scientists and by educating healthcare professionals on standards of care in diabetes.                                                                                                                                                                                                                                                                                                             |                                                                                       |                                                                                       |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>Northwest YMCA, 20803 Alves Drive, Cupertino, CA 95014</li><li>El Camino YMCA, 2400 Grant Road, Mountain View, CA 94040</li><li>School sites within the ECHD TBD</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                       |                                                                                       |
| Services Funded By Grant             | <p>Project Power offers one hour group settings by trained counselors which focuses on nutrition, physical activity, and healthy lifestyles to combat childhood obesity, type 2 diabetes, heart disease and stroke.</p> <ul style="list-style-type: none"><li>The curriculum includes interactive nutrition workshops, physical activities and games, family engagement, cooking demonstrations and SMART goal setting.</li><li>Project Power works within out-of-school or after care programs throughout the year. The program offers six one-hour lessons over three weeks.</li><li>Both programs utilize interactive sessions for youth and families, our end goal is to improve and maintain increased physical activity levels in youth, empower children to adapt healthy lifestyle habits and to encourage and develop sustainable healthy lifestyles within the household.</li><li>Project Power, utilizing the Catch Kids Club (CKC) curriculum, is composed of nutrition education and physical education/activities to foster active living and healthy eating.</li></ul> |                                                                                       |                                                                                       |
| Budget Summary                       | Full requested amount funds a portion of the salary and benefits for the executive director of northern California and program manager as well as promotions, and program supplies, travel/mileage, partner stipends and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                       |                                                                                       |
| FY2027 Funding                       | FY2027 Requested: \$50,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                       | FY2027 Recommended: \$40,000                                                          |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY2025                                                                                | FY2024                                                                                |
|                                      | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 0%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2025 Annual metrics met: 99% | FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000<br>FY2024 Annual metrics met: 98% |

[Continued on next page]

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## American Diabetes Association

[Continued from previous page]

|                                    | <i>Metrics</i>                                                                                                                                    | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                                                | 205                       | 410                      |
|                                    | Services provided                                                                                                                                 | 1,230                     | 1,230                    |
|                                    | Number of individuals who report 150 minutes or more of physical activity per week                                                                | 153                       | 307                      |
|                                    | 75% of survey respondents report on at least one positive beverage modification they have incorporated into their daily habits.                   | 35%                       | 75%                      |
|                                    | 75% of survey respondents report on an overall weekly increase of time spent on physical activity at the expense of sedentary time before screens | 35%                       | 75%                      |

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Bay Area Women's Sports Initiative

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                       |                                                                                       |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | BAWSI Girls at Bishop Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                       | <b>Recommended Amount:</b> \$ 45,000                                                  |
| <b>Program Abstract &amp; Target Population</b> | <p>Coach led afterschool fitness activities promoting physical activity and self-esteem in 2nd through 5th grade girls from under-resourced households at Bishop Elementary School in Sunnyvale who have cognitive disabilities.</p> <p>51% of students at Bishop Elementary School are socioeconomically disadvantaged, 44% are English learners, and 66% of students are Hispanic/Latino.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>         | <p>2635 North First Street, Suite 149<br/>San Jose, CA 95134<br/><a href="https://bawsi.org">https://bawsi.org</a></p> <p>Founded in 2005 by sports executive Marlene Bjornsrud and soccer stars Julie Foudy and Brandi Chastain, BAWSI's mission is to mobilize the women's sports community to engage, inspire and empower girls in under-resourced neighborhoods and children with disabilities. Our free programs level the playing field so that ALL children and youth have access to play. We have enrolled over 26,000 children in San Mateo and Santa Clara counties; and, engaged over 9,500 volunteers.</p> <p>Over the past 20 years, BAWSI has worked in partnership with community to get girls from under-resourced neighborhoods and children with disabilities off the sidelines and into the game. By providing free programming on-site at schools, BAWSI removes some of the most common community-identified barriers to participation in sports.</p>  |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                 | Bishop Elementary School: 450 N Sunnyvale Avenue, Sunnyvale, CA 94085                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                                                                                       |
| <b>Services Funded By Grant</b>                 | <p>BAWSI Girls will offer a total of at least 35 group sessions at Bishop Elementary School as detailed below:</p> <ul style="list-style-type: none"> <li>• Two in-school assemblies for all 2nd through 5th grade girls</li> <li>• Eight 75 minute after-school sessions in the Fall 2026 season (for up to 65 girls) led by two Athlete Leader coaches and a group of student-athlete volunteers. We typically have a 10:1 BAWSI Girls to coach ratio at these sessions.</li> <li>• Eight 75 minute after-school sessions in the Spring 2027 season (for up to 65 girls)</li> <li>• Eight 15-minute sessions in the Fall season and 8 sessions in the Spring season for 5th Grade Coaches to develop leadership skills and to execute a day of running the entire site</li> <li>• One 4-hour BAWSI Game Day event during the 2026-2027 school year where BAWSI Girls attend a women's sporting event at a college campus, hosted by student-athlete volunteers</li> </ul> |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds partial salaries for two BAWSI coaches, BAWSI programs and business management staff, partial staff benefits, and partial costs for: supplies, storage, mileage, operational costs, program materials, BAWSI Game Day field trip, and administration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$45,565                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                       | FY2027 Recommended: \$45,000                                                          |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY2025                                                                                | FY2024                                                                                |
|                                                 | FY2026 Approved: \$39,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025 Approved: \$39,000<br>FY2025 Spent: \$39,000<br>FY2025 Annual metrics met: 95% | FY2024 Approved: \$26,000<br>FY2024 Spent: \$26,000<br>FY2024 Annual metrics met: 95% |

[Continued on next page]

# FY2027 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Bay Area Women's Sports Initiative

[Continued from previous page]

|                                                      |                                                                                                         |                                                                                       |                                                                                        |                      |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$45,565                                                                              |                                                                                       | FY2027 Recommended: \$20,000                                                           |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                                  | FY2025                                                                                | FY2024                                                                                 |                      |
|                                                      | FY2026 Approved: \$20,000<br>FY2026 6-month metrics met: 98%                                            | FY2025 Approved: \$20,000<br>FY2025 Spent: \$20,000<br>FY2025 Annual metrics met: 98% | FY2024 Approved: \$15,000<br>FY2024 Spent: \$15,000<br>FY2024 Annual metrics met: 100% |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                          |                                                                                       | <b>6-month Target</b>                                                                  | <b>Annual Target</b> |
|                                                      | Individuals served                                                                                      |                                                                                       | 60                                                                                     | 65                   |
|                                                      | Services provided                                                                                       |                                                                                       | 620                                                                                    | 1,350                |
|                                                      | Number of individuals who report 150 minutes or more of physical activity per week                      |                                                                                       | 60                                                                                     | 65                   |
|                                                      | Average weekly attendance                                                                               |                                                                                       | 80%                                                                                    | 80%                  |
|                                                      | Percentage of participants who respond positively (4's and 5's) to the statement, "I like to exercise." |                                                                                       | 60%                                                                                    | 60%                  |



# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Bay Area Women's Sports Initiative

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                        |                                                                                        |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | BAWSI Rollers at Ellis Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | <b>Recommended Amount:</b> \$17,500                                                    |
| <b>Program Abstract &amp; Target Population</b> | Coach-led adaptive physical activities for special education students in kindergarten through 5th grade at Ellis Elementary School in Sunnyvale. 29% of students at Ellis Elementary are socioeconomically disadvantaged, 40% are English learners, and 7.8% are students with disabilities. The same report indicates that 37% of students at Ellis are Asian and 38% are Hispanic/Latino, demonstrating that three-quarters of the school's student body are ethnic minorities                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                        |                                                                                        |
| <b>Agency Description &amp; Address</b>         | 2635 North First Street, Suite 149<br>San Jose, CA 95134<br><a href="https://bawsi.org">https://bawsi.org</a><br>Founded in 2005 by sports executive Marlene Bjornsrud and soccer stars Julie Foudy and Brandi Chastain, BAWSI's mission is to mobilize the women's sports community to engage, inspire and empower girls in under-resourced neighborhoods and children with disabilities. Our free programs level the playing field so that ALL children and youth have access to play. We have enrolled over 26,000 children in San Mateo and Santa Clara counties; and, engaged over 9,500 volunteers.<br>Over the past 20 years, BAWSI has worked in partnership with community to get girls from under-resourced neighborhoods and children with disabilities off the sidelines and into the game. By providing free programming on-site at schools, BAWSI removes some of the most common community-identified barriers to participation in sports. |                                                                                        |                                                                                        |
| <b>Program Delivery Site(s)</b>                 | Ellis Elementary School: 550 East Olive Ave. Sunnyvale, CA 94086                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                        |                                                                                        |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>8 in-school one-hour sessions during the Fall 2026 season</li> <li>8 in-school one-hour sessions during the Spring 2027 season</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                        |                                                                                        |
| <b>Budget Summary</b>                           | Full requested amount funds partial staff time for BAWSI coaches and school support staff, administration and insurance costs, operational and program supplies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                        |                                                                                        |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$37,410                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                        | FY2027 Recommended: \$17,500                                                           |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025                                                                                 | FY2024                                                                                 |
|                                                 | FY2026 Approved: \$21,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY2025 Approved: \$21,000<br>FY2025 Spent: \$21,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$21,000<br>FY2024 Spent: \$21,000<br>FY2024 Annual metrics met: 100% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                        | <b>6-month Target</b>                                                                  |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                        | 15                                                                                     |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 120                                                                                    |
|                                                 | Number of individuals who report 150 minutes or more of physical activity per week                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                        | 15                                                                                     |
|                                                 | Average weekly attendance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                        | 80%                                                                                    |



# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Bay Area Women's Sports Initiative

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                     |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------|
| <b>Program Title</b>                            | BAWSI Rollers at Vargas Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       | <b>Recommended Amount:</b> \$17,500 |
| <b>Program Abstract &amp; Target Population</b> | Coach-led adaptive physical activities for special education students in kindergarten through 5th grade at Vargas Elementary School in Sunnyvale. 36.3% of students at Vargas Elementary are socioeconomically disadvantaged, 45% are English learners, and 16.3% are students with disabilities. 60% of students at Vargas Elementary are Hispanic/Latino and 18% are Asian.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                                     |
| <b>Agency Description &amp; Address</b>         | 2635 North First Street, Suite 149<br>San Jose, CA 95134<br><a href="https://bawsi.org">https://bawsi.org</a><br>Founded in 2005 by sports executive Marlene Bjornsrud and soccer stars Julie Foudy and Brandi Chastain, BAWSI's mission is to mobilize the women's sports community to engage, inspire and empower girls in under-resourced neighborhoods and children with disabilities. Our free programs level the playing field so that ALL children and youth have access to play. We have enrolled over 26,000 children in San Mateo and Santa Clara counties; and, engaged over 9,500 volunteers.<br>Over the past 20 years, BAWSI has worked in partnership with community to get girls from under-resourced neighborhoods and children with disabilities off the sidelines and into the game. By providing free programming on-site at schools, BAWSI removes some of the most common community-identified barriers to participation in sports. |                       |                                     |
| <b>Program Delivery Site(s)</b>                 | Vargas Elementary School: 1054 Carson Drive, Sunnyvale, CA 94086                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• 8 in-school one-hour sessions during the Fall 2026 season</li> <li>• 8 in-school one-hour sessions during the Spring 2027 season</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                       |                                     |
| <b>Budget Summary</b>                           | Full requested amount funds partial staff time for BAWSI coaches and school support staff, administration and insurance costs, operational and program supplies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                                     |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$37,410                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | FY2027 Recommended: \$17,500        |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025                | FY2024                              |
|                                                 | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | New Program in FY2027 | New Program in FY2027               |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       | <b>6-month Target</b>               |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       | 15                                  |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       | 120                                 |
|                                                 | Number of individuals who report 150 minutes or more of physical activity per week                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       | 15                                  |
|                                                 | Average weekly attendance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       | 80%                                 |

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## California University-Silicon Valley

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                            | CUSV Integrative Diabetes Prevention Program (IDPP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | The proposed program provides a 15-week integrated Traditional Chinese Medicine (TCM) program for 40 at-risk adults in the El Camino Healthcare District service area, combining acupuncture, medical qigong, Tui-Na therapy, and culturally tailored nutrition education to reduce the risk of Type 2 diabetes and obesity. Delivered by a multidisciplinary team, the program targets low-income, underserved residents with prediabetes or elevated BMI, aiming to improve HbA1c, BMI, and overall metabolic health for vulnerable community members.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
| <b>Agency Description &amp; Address</b>         | <p>441 De Guigne Drive, Suite 201<br/>Sunnyvale, CA 94085<br/><a href="https://cusv.us">https://cusv.us</a></p> <p>California University – Silicon Valley (CUSV) is a nonprofit higher education institution and community clinic dedicated to academic excellence and health innovation. Based in Sunnyvale, CUSV integrates Traditional Chinese Medicine (TCM) with modern health sciences to prepare professionals for leadership in integrative healthcare. The University's mission focuses on providing comprehensive, ethical care that bridges the gap between ancient healing wisdom and evidence-based biomedical practices. Through its supervised teaching clinic, CUSV provides affordable, culturally responsive interventions—including acupuncture and medical qigong—to underserved populations. By collaborating with community partners, the University promotes sustainable behavior change and preventive wellness, addressing critical health disparities in the local landscape and empowering residents to take an active role in their long-term health and vitality.</p>                                              |                                |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>California University – Silicon Valley, 441 De Guigne Dr, Sunnyvale, CA 94085</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Initial Assessment: Each participant undergoes a 60-minute comprehensive TCM intake and clinical assessment to establish HbA1c and BMI baselines.</li> <li>Core Treatment: Weekly 30-minute acupuncture sessions for 8–12 weeks per participant, specifically focused on metabolic regulation and systemic inflammation reduction.</li> <li>Ancillary Manual Therapy: Biweekly 60-minute Tui-Na (meridian massage) sessions (approximately 7 sessions total) to improve peripheral circulation and joint mobility.</li> <li>Medical Qigong &amp; Low-impact exercises: Biweekly 60-minute group classes featuring medical qigong and low-impact exercises tailored for safe movement for individuals with diabetes and obesity.</li> <li>Group Education: Monthly 90-minute education sessions covering TCM dietetics (food as medicine), weight management, stress reduction, and sleep hygiene from an evidence-based lifestyle perspective.</li> <li>Support: Monthly virtual check-ins to reinforce healthy behavior changes and ensure high program retention and appointment adherence.</li> </ul> |                                |
| <b>Budget Summary</b>                           | Full requested amount funds a Licensed Acupuncturist, Health Educator/Case Manager, and Project Coordinator to provide clinical care, outreach, and administrative support for 40 high-risk participants. Non-personnel costs include facilities/utilities, clinical supplies, participant wellness incentives, wellness equipment, multilingual educational materials, and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                |

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# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## California University-Silicon Valley

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|                                                      |                                                                                    |               |                         |                      |
|------------------------------------------------------|------------------------------------------------------------------------------------|---------------|-------------------------|----------------------|
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$29,999                                                         |               | FY2027 Recommended: DNF |                      |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                             | FY2025        | FY2024                  |                      |
|                                                      | New in FY2027                                                                      | New in FY2027 | New in FY2027           |                      |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$12,856                                                         |               | FY2027 Recommended: DNF |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                             | FY2025        | FY2024                  |                      |
|                                                      | New in FY2027                                                                      | New in FY2027 | New in FY2027           |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                     |               | <b>6-month Target</b>   | <b>Annual Target</b> |
|                                                      | Individuals served                                                                 |               | 40                      | 40                   |
|                                                      | Services provided                                                                  |               | 1,400                   | 1,400                |
|                                                      | Number of individuals who report 150 minutes or more of physical activity per week |               | 40                      | 40                   |

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Chinese Health Initiative (CHI)

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         |                                                                                         |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | Chinese Health Initiative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                         | <b>Recommended Amount:</b> \$285,000                                                    |
| <b>Program Abstract &amp; Target Population</b> | Manager, administrative coordinator, and outreach contractors provide culturally and linguistically competent hypertension and diabetes screening events and education programs at senior centers, community centers, and virtually to the Chinese community.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         |                                                                                         |
| <b>Agency Description &amp; Address</b>         | 2500 Grant Road<br>Mountain View, CA 94040<br><a href="https://www.elcaminohealth.org/services/chinese-health-initiative">https://www.elcaminohealth.org/services/chinese-health-initiative</a><br>CHI promotes awareness of health disparities and prevention of health conditions that commonly affect the Chinese population by providing culturally and linguistically competent outreach and education. Offerings include screenings and workshops on diabetes, hypertension, and emotional health. We also provide access to health information from physicians and other credible sources, and programs that address physical health and emotional well-being. Our curriculum is evidenced-based and culturally adapted to the unique health needs of the Chinese population.<br>Key areas of focus <ul style="list-style-type: none"> <li>- Health disparities: diabetes, hypertension, emotional health</li> <li>- Comprehensive lifestyle programs for physical and emotional health</li> <li>- Access to care and resources</li> </ul>                                                               |                                                                                         |                                                                                         |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• Most programs and services are delivered through an online platform.</li> <li>• A1c testing for diabetes screening will be provided at:<br/>El Camino Hospital Los Gatos, 815 Pollard Rd, Los Gatos, CA 95032</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                         |                                                                                         |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Educational workshops on diabetes</li> <li>• Monthly Ask-a-Dietitian webinars on healthy diet choices</li> <li>• Ask-a-Doctor webinars on prevention and health education</li> <li>• Diabetes Prevention Series (4-month program offered 3 times/year)</li> <li>• Monthly support group for DPS graduates led by registered dietitian.</li> <li>• Pre-Diabetes Screening (finger prick A1c tests for DPS participants)</li> <li>• Emotional well-being workshops and tools</li> <li>• Monthly culturally-tailored educational resources</li> <li>• Monthly workshops by mental health professionals (topics include anxiety, anger management, and navigating mental health services)</li> <li>• 140-page bilingual Emotional Well-Being Guide</li> <li>• Physician Network of 110+ Chinese-speaking physicians</li> <li>• Bilingual Health Resource Guide for Seniors</li> <li>• Distribution of free/low-cost clinical information and health resources to those without health insurance</li> <li>• Bilingual eNewsletters with health-related articles.</li> </ul> |                                                                                         |                                                                                         |
| <b>Budget Summary</b>                           | Full requested amount funds partial salaries for a manager, two coordinators, partial staff benefits, and program operational costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                         |                                                                                         |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$300,404                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                         | FY2027 Recommended: \$285,000                                                           |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY2025                                                                                  | FY2024                                                                                  |
|                                                 | FY2026 Approved: \$275,000<br>FY2026 6-month metrics met: 90%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY2025 Approved: \$275,000<br>FY2025 Spent: \$275,000<br>FY2025 Annual metrics met: 98% | FY2024 Approved: \$275,000<br>FY2024 Spent: \$268,972<br>FY2024 Annual metrics met: 97% |

[Continued on next page]

# FY2027 Diabetes & Obesity Application Summary



**Diabetes & Obesity**

## Chinese Health Initiative (CHI)

*[Continued from previous page]*

|                                                      |                                                                                            |                                                                                       |                                                                                       |                      |
|------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$31,905                                                                 |                                                                                       | FY2027 Recommended: \$30,000                                                          |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                     | FY2025                                                                                | FY2024                                                                                |                      |
|                                                      | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 97%                               | FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2025 Annual metrics met: 98% | FY2024 Approved: \$20,000<br>FY2024 Spent: \$20,000<br>FY2024 Annual metrics met: 98% |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                             |                                                                                       | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                      | Individuals served                                                                         |                                                                                       | 787                                                                                   | 1,575                |
|                                                      | Services provided                                                                          |                                                                                       | 1,980                                                                                 | 3,960                |
|                                                      | Number of individuals with one or more improved biometrics (e.g., BMI, weight, and/or A1c) |                                                                                       | 70                                                                                    | 140                  |
|                                                      | Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague   |                                                                                       | 85%                                                                                   | 85%                  |

# FY2027-FY2028 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## City of Sunnyvale - Columbia Neighborhood Center – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        |                                                                                       |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                            | ShapeUp Sunnyvale, Year 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                        | <b>Recommended Amount:</b> \$76,200                                                   |
| <b>Program Abstract &amp; Target Population</b> | Grant assistant, recreation staff and therapeutic program staff facilitate inclusive fitness sessions with an expanded nature hike component and nutrition education programs for low-income Sunnyvale residents of all ages at the Columbia Neighborhood Center, Sunnyvale Community Center and Columbia Middle School in Sunnyvale.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                        |                                                                                       |
| <b>Agency Description &amp; Address</b>         | 785 Morse Avenue<br>Sunnyvale, CA 94085<br><a href="http://www.sunnyvale.ca.gov">www.sunnyvale.ca.gov</a><br>Columbia Neighborhood Center (CNC) supports and empowers youth and families so that the children of the community will develop the life skills necessary to be successful in school and beyond. The Centers' priorities are to serve: a) at-risk, limited income Sunnyvale youth as defined by their ability to qualify for Free and Reduced-Price School meals and/or the City's Recreation Scholarship Program, and b) families in Sunnyvale with limited access to basic services. CNC is a partnership between the Sunnyvale Elementary School District, the City of Sunnyvale, non-profit and business organizations. A priority area for CNC's program and service development is residents' physical health and wellness. In Fiscal Year 2023/24, CNC recorded a total of 42,879 participant hours in all programs, services and activities. |                                                                                        |                                                                                       |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>• Columbia Neighborhood Center, 785 Morse Ave., Sunnyvale</li> <li>• Sunnyvale Community Center, 550 E. Remington Drive, Sunnyvale</li> <li>• Columbia Middle School, 739 Morse Ave., Sunnyvale</li> <li>• Various local, state and national parks throughout the Bay Area</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                                                       |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Two sessions (8-weeks each, 1x/week) of healthy meal kits with all necessary ingredients and instructions</li> <li>• Two seasons (Winter, Spring or Summer) of fitness activity selected by each participant (8 weeks in length, 2x per week or 16-24 hours of activity)</li> <li>• Weekly drop in open and fitness room for Columbia Middle School students during Late Start Day (1x/week for 90 minutes x 36 weeks)</li> <li>• Monthly nature hike in the Bay Area on a Saturday from 9:30 am to 3 pm (1x/month x 9 months)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               |                                                                                        |                                                                                       |
| <b>Budget Summary</b>                           | Full requested amount funds partial salary and benefits for the grant assistant, recreation staff and therapeutic program staff, as well as participant incentives, caterer/recreation fees and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                                                                                       |
| <b>FY2027-FY2028 Funding</b>                    | FY2027 Requested: \$76,585 (\$153,170 over two years)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                        | FY2027 Recommended: \$76,200 (\$152,400 over two years)                               |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2025                                                                                 | FY2024                                                                                |
|                                                 | FY2026 Approved: \$57,200<br>FY2026 6-month metrics met: 36%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY2025 Approved: \$49,000<br>FY2025 Spent: \$49,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$44,000<br>FY2024 Spent: \$44,000<br>FY2024 Annual metrics met: 98% |
| <b>FY2027-FY2028 Proposed Metrics</b>           | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                        | <b>6-month Target</b>                                                                 |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                        | 127                                                                                   |
|                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                        | 1,085                                                                                 |
|                                                 | Number of individuals who report consuming at least 3 servings of fruits and vegetables per day                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | 16                                                                                    |
|                                                 | Participants who report at least a 30-minute weekly increase in moderate to strenuous physical activity as assessed by pre/post survey                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                        | 70%                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | <b>Annual Target</b>                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | 289                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | 3,083                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | 44                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        | 80%                                                                                   |



# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## El Camino Health District Population Program Manager

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                         |                                                                                       |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Program Title                        | El Camino Health District Population Program Manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                         | Recommended Amount: F/d in Pop Health                                                 |
| Program Abstract & Target Population | The ECHD Population Health & Prediabetes Initiative is a multi-year, prevention-focused program to reduce the progression of prediabetes among adults by combining community outreach, digital self-management tools, and supportive group-based programming to raise awareness, increase engagement, and promote sustainable lifestyle change.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                         |                                                                                       |
| Agency Description & Address         | 2500 Grant Road<br>Mountain View, CA 94040<br><a href="http://www.elcaminohealth.org">www.elcaminohealth.org</a><br>El Camino Health is a nonprofit, community-based health system serving the Silicon Valley region. Through its hospitals, outpatient clinics, and community programs, El Camino Health delivers high-quality, patient-centered care while advancing prevention, wellness, and population health. As part of its stewardship role, El Camino Health works in close partnership with the El Camino Healthcare District to reinvest tax dollars into community benefit initiatives that address priority health needs identified through the Community Health Needs Assessment. These efforts focus on prevention, early intervention, health equity, and long-term improvement in community health outcomes.                                                                                                                                                                                                                                                                                                                                           |                                                                                         |                                                                                       |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>Virtual / digital delivery for individual self-management programs</li><li>Community partner locations (libraries, community centers, farmers' markets)</li><li>El Camino Healthcare District-affiliated sites as appropriate</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                         |                                                                                       |
| Services Funded By Grant             | <p>Prediabetes initiative services include:</p> <ul style="list-style-type: none"><li>Community outreach and engagement events (tabling at farmers' markets, health fairs, partner sites)</li><li>Online prediabetes risk screenings and health risk assessments</li><li>Enrollment into a digital Food-as-Medicine / nutrition-focused self-management program with virtual dietitian sessions</li><li>Group-based nutrition education and peer support activities (pilot phase)</li><li>School-based education and intervention (design phase)</li><li>Measurement, evaluation, and reporting infrastructure</li></ul> <p>Program leadership and execution: The Population Health Program Manager leads the following:</p> <ul style="list-style-type: none"><li>Community outreach partner coordination</li><li>Program design and execution oversight for Adult group/social programming to maximize peer support effects and School education/intervention programming</li><li>All aspects of Measurement and Evaluation, including infrastructure, analyses, reporting, and recommendations to support modifications and/or scaling in FY27 and beyond.</li></ul> |                                                                                         |                                                                                       |
| Budget Summary                       | Full requested amount funds salary and benefits for the population health program manager.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         |                                                                                       |
| FY2027 Funding                       | FY2027 Requested: \$230,056                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                         | FY2027 Recommended: F/d in Pop Health                                                 |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025                                                                                  | FY2024                                                                                |
|                                      | FY2026 Approved: \$247,000<br>FY2026 6-month metrics met: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2025 Approved: \$247,000<br>FY2025 Spent: \$247,000<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$189,000<br>FY2024 Spent: \$80,665<br>FY2024 Annual metrics met: 0% |

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# FY2027 Diabetes & Obesity Application Summary



Diabetes & Obesity

## El Camino Health District Population Program Manager

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|                                           | <i>Metrics</i>                                                                                  | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b><i>FY2027 Proposed<br/>Metrics</i></b> | Individuals served                                                                              | 500                       | 1,000                    |
|                                           | Services provided                                                                               | 50                        | 100                      |
|                                           | Number of individuals who report consuming at least 3 servings of fruits and vegetables per day | 5                         | 10                       |
|                                           | Participants who complete an online prediabetes risk screener                                   | 50%                       | 100%                     |
|                                           | Participants who enroll in a virtual dietician coaching service                                 | 50%                       | 100%                     |



# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Fresh Approach

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Culturally Responsive Nutrition Education, Produce Prescriptions, and WIC Outreach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Recommended Amount:</b> \$70,000 |
| <b>Program Abstract &amp; Target Population</b> | Nutrition educators provide culturally relevant nutrition education and cooking workshops, farmers market voucher program, and resources for low-income community members at Columbia Neighborhood Center in Sunnyvale and food pantries. The target population is individuals and families of all ages in households not meeting self-sufficiency standards and living in neighborhoods where access to affordable, nourishing produce is a key need in addressing health disparities. Through the WIC partnership, the program focus will expand to include WIC-enrolled mothers and young children.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     |
| <b>Agency Description &amp; Address</b>         | 5060 Commercial Circle<br>suite c<br>Concord, CA 94520<br><a href="http://www.freshapproach.org">www.freshapproach.org</a><br>Guided by an emphasis on community engagement—and in collaboration with a wide range of values-aligned partners—Fresh Approach is building more resilient food and farming systems through healthy food access, nutrition education, and urban agriculture. Fresh Approach's three-pronged strategy includes (1) providing food sourced with dignity that reflects cultural preferences for those in urgent need, and expanding choices via financial incentives at traditional and mobile farmers' markets, as well as through farm-fresh food boxes (2) offering nutrition education via the VeggieRx program, which "prescribes" the fruit and vegetable vouchers, and, (3) increasing community participation in climate resilience initiatives by providing resources and education on gardening, composting, and water management. Dignity, choice, and cultural competence are essential pillars that guide all our programmatic design and implementation. |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Sunnyvale Public Library, 665 West Olive Avenue Sunnyvale, CA 94088-3707</li> <li>Second Harvest of Silicon Valley (food pantries in multiple locations in Sunnyvale and Mountain View)</li> <li>Urban Village   Sunnyvale Farmers' Market, 121 W Washington Ave, Sunnyvale, CA 94086</li> <li>City of Sunnyvale   Columbia Neighborhood Center, 785 Morse Ave, Sunnyvale, CA 94085</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>VeggieRx Nutrition &amp; Cooking Workshops: Six 12-week series (8 classes each; 1.5 hrs/each class) delivered online in English, Cantonese, and Spanish using a trauma-informed, culturally responsive curriculum.</li> <li>WIC-Focused Peer Support: 1-hour follow-up sessions per series; includes dedicated sessions for mothers with young children to reinforce healthy habits and eWIC utilization.</li> <li>Cooking Demonstrations: 12 in-person sessions at food pantries and community centers to provide hands-on skill-building.</li> <li>VeggieRx Produce Vouchers: Distribution of \$30 weekly household vouchers for workshop participants (12 weeks) and \$6 vouchers for cooking demo attendees, redeemable at farmers' markets.</li> <li>eWIC Integration &amp; Outreach: Partnership with Santa Clara County WIC to provide targeted referrals, education on new eWIC card technology, and marketing resources designed to increase redemption rates among low-utilization households.</li> </ul>                                       |                                     |

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# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Fresh Approach

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|                                                 |                                                                                                                                                                                                                                                                                                               |                                                                                       |                                                                                       |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for a nutrition program manager, marketing & communications manager and hourly community ambassador as well as specific voucher supplies and costs, flyers/outreach materials, travel/mileage, translation services and administrative overhead. |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$98,693      FY2027 Recommended: \$70,000                                                                                                                                                                                                                                                  |                                                                                       |                                                                                       |
| <b>Funding History &amp; Metric Performance</b> | <b>FY2026</b>                                                                                                                                                                                                                                                                                                 | <b>FY2025</b>                                                                         | <b>FY2024</b>                                                                         |
|                                                 | FY2026 Approved: \$50,000<br>FY2026 6-month metrics met: 86%                                                                                                                                                                                                                                                  | FY2025 Approved: \$40,000<br>FY2025 Spent: \$40,000<br>FY2025 Annual metrics met: 80% | FY2024 Approved: \$74,000<br>FY2024 Spent: \$74,000<br>FY2024 Annual metrics met: 83% |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                                |                                                                                       | <b>6-month Target</b>                                                                 |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                            |                                                                                       | 363                                                                                   |
|                                                 | Services provided                                                                                                                                                                                                                                                                                             |                                                                                       | 663                                                                                   |
|                                                 | Number of individuals who report consuming at least 3 servings of fruits and vegetables per day                                                                                                                                                                                                               |                                                                                       | 80                                                                                    |
|                                                 | Participants who report "I have enough education and peer support that provides me knowledge and resources to improve my health and prevent some disease"                                                                                                                                                     |                                                                                       | 65%                                                                                   |
|                                                 | Participants who report to be connected to ongoing sources of healthy food (e.g., CalFresh/SNAP, food banks) and demonstrate increased knowledge of, and confidence in, using nutrition incentive programs at farmers' markets                                                                                |                                                                                       | 70%                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                               |                                                                                       | <b>Annual Target</b>                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                               |                                                                                       | 798                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                               |                                                                                       | 1,905                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                                               |                                                                                       | 236                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                               |                                                                                       | 72%                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                               |                                                                                       | 85%                                                                                   |

# FY2027-FY2028 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Living Classroom – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                            | Healthy Gardens, Healthy Minds: School-Based Environmental Education & Nutrition.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Recommended Amount:</b> \$100,000 |
| <b>Program Abstract &amp; Target Population</b> | Program managers and instructors provide school garden-based nutrition and environmental education program serving the Mountain View Whisman School District and Sunnyvale Elementary School District using hands-on, garden-based lessons to promote healthy eating, physical activity among youth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                      |
| <b>Agency Description &amp; Address</b>         | 183 Hillview Avenue<br>Los Altos, CA 94022<br><a href="http://www.living-classroom.org">www.living-classroom.org</a><br>Living Classroom is a nonprofit organization providing hands-on, garden-based environmental and nutrition education in public schools across northern Santa Clara and southern San Mateo counties. Our mission is to inspire children to value the natural world while building healthy eating habits and lifelong connections to nature. We partner with school districts to deliver Common Core and NGSS-aligned science and nutrition lessons during the school day, ensuring equitable access regardless of income, language, or family resources. Educators transform school gardens into outdoor learning laboratories where students plant, harvest, and taste fresh produce while exploring life, earth, and physical sciences. Each year, Living Classroom serves thousands of students, prioritizing communities experiencing health, food access, and environmental inequities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                      |
| <b>Program Delivery Site(s)</b>                 | Sunnyvale Elementary School District (SESD): <ul style="list-style-type: none"> <li>• Bishop Elementary School, 450 N. Sunnyvale Avenue, Sunnyvale, CA 94085</li> <li>• Ellis Elementary School, 550 E. Olive Avenue, Sunnyvale, CA 94086</li> <li>• Vargas Elementary School (SESD), 1054 Carson Drive, Sunnyvale, CA 94086</li> <li>• Sunnyvale Middle School, 1080 Mango Avenue, Sunnyvale, CA 94087</li> </ul> Mountain View Whisman School District (MVWSD): <ul style="list-style-type: none"> <li>• Jose Antonio Vargas Elementary School, 220 N. Whisman Road, Mountain View, CA 94043</li> <li>• Monta Loma Elementary School, 460 Monta Loma Drive, Mountain View, CA 94043</li> <li>• Mariano Castro Elementary School, 850 N. California Street, Mountain View, CA 94041</li> <li>• Gabriela Mistral Elementary School, 505 Escuela Avenue, Mountain View, CA 94040</li> <li>• Benjamin Bubb Elementary School, 525 Hans Avenue, Mountain View, CA 94040</li> <li>• Amy Imai Elementary School, 253 Martens Avenue, Mountain View, CA 94040</li> <li>• Landels Elementary School, 115 W. Dana Street, Mountain View, CA 94041</li> <li>• Theuerkauf Elementary School, 1625 San Luis Avenue, Mountain View, CA 94043</li> <li>• Stevenson Elementary School, 750 San Pierre Way, Mountain View, CA 94043</li> <li>• Graham Middle School, 1175 Castro Street, Mountain View, CA 94040</li> <li>• Crittenden Middle School, 1701 Rock Street, Mountain View, CA 94043</li> </ul> |                                      |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Seasonal garden-based nutrition and science lessons delivered during the school day</li> <li>• Planting, harvesting, preparing fruit and vegetable dishes and tasting integrated into lessons</li> <li>• Community science and observation activities in school gardens (ie. pollinator observation and data)</li> <li>• Teacher coordination and lesson scheduling support and evaluation</li> <li>• Garden maintenance to ensure safe, accessible learning environments</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                      |

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# FY2027-FY2028 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Living Classroom

[Continued from previous page]

|                                                 |                                                                                                                                                                                                                          |                                                                                       |                                                                                       |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Budget Summary</b>                           | Full requested amount funds partial salary and benefits for program managers, materials managers, instructors and garden managers, as well as office supplies, lesson kits, garden supplies and administrative overhead. |                                                                                       |                                                                                       |
| <b>FY2027-FY2028 Funding</b>                    | FY2027 Requested: \$128,250 (\$256,000 over two years)                                                                                                                                                                   | FY2027 Recommended: \$100,000 (\$200,000 over two years)                              |                                                                                       |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                   | FY2025                                                                                | FY2024                                                                                |
|                                                 | FY2026 Approved: \$67,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                            | FY2025 Approved: \$60,000<br>FY2025 Spent: \$60,000<br>FY2025 Annual metrics met: 88% | FY2024 Approved: \$60,000<br>FY2024 Spent: \$60,000<br>FY2024 Annual metrics met: 86% |
| <b>FY2027-FY2028 Proposed Metrics</b>           | <b>Metrics</b>                                                                                                                                                                                                           |                                                                                       | <b>6-month Target</b>                                                                 |
|                                                 | Individuals served                                                                                                                                                                                                       |                                                                                       | 3,500                                                                                 |
|                                                 | Services provided                                                                                                                                                                                                        |                                                                                       | 2,800                                                                                 |
|                                                 | Number of individuals who report consuming at least 3 servings of fruits and vegetables per day                                                                                                                          |                                                                                       | 750                                                                                   |
|                                                 | Students who report increased willingness to eat fruits and vegetables after program participation. Need to have funds to provide surveys and collect data                                                               |                                                                                       | 30%                                                                                   |
|                                                 | Percentage of teachers surveyed rating Living Classroom lessons a "4" or above (on a five-point scale)                                                                                                                   |                                                                                       | 30%                                                                                   |
|                                                 |                                                                                                                                                                                                                          |                                                                                       | <b>Annual Target</b>                                                                  |
|                                                 |                                                                                                                                                                                                                          |                                                                                       | 5,700                                                                                 |
|                                                 |                                                                                                                                                                                                                          |                                                                                       | 4,800                                                                                 |
|                                                 |                                                                                                                                                                                                                          |                                                                                       | 1,900                                                                                 |
|                                                 |                                                                                                                                                                                                                          |                                                                                       | 70%                                                                                   |
|                                                 |                                                                                                                                                                                                                          |                                                                                       | 80%                                                                                   |

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Playworks, Northern California

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                      |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                            | Playworks, Sunnyvale and Mountain View                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Recommended Amount:</b> \$270,000 |
| <b>Program Abstract &amp; Target Population</b> | <p>Program coordinators, site specialists, and a site coordinator lead physical activity and positive school climate program at 8 Sunnyvale School District elementary schools for grades K-5, with an average free or reduced lunch program rate of 32% and 80% who identify as students of color. Expanding programming to include 2 under-resourced elementary schools for grades K-5 in the Mountain View Whisman School District - 90% of students identify as people of color, have an average Free and Reduced Lunch (FRL) rate of 66%, and more than half are English language learners.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                      |
| <b>Agency Description &amp; Address</b>         | <p>638 3rd Street<br/>Oakland, CA 946073551<br/><a href="https://www.playworks.org/northern-california/">https://www.playworks.org/northern-california/</a></p> <p>Playworks is the leading national nonprofit leveraging the power of play to help children build healthy bodies and develop critical social and emotional skills in the classroom, on the playground, and throughout their communities. Our evidence based programs transform school recreational spaces into safe and inclusive environments that increase physical activity, reduce conflict, and strengthen school culture. Guided by our vision that every child in America will one day have access to safe, fun, healthy play every day, our mission is to improve the health and well being of children by expanding access to meaningful and developmentally rich play opportunities.</p>                                                                                                                                                                                                                            |                                      |
| <b>Program Delivery Site(s)</b>                 | <p>All schools where services will be delivered are located in the Sunnyvale Elementary School District and Mountain View Whisman School District. They are as follows:</p> <ul style="list-style-type: none"> <li>• Bishop Elementary, 450 N. Sunnyvale Ave., Sunnyvale, CA</li> <li>• Cherry Chase Elementary- 1138 Heatherstone Way, Sunnyvale, CA</li> <li>• Cumberland Elementary-824 Cumberland Dr., Sunnyvale, CA</li> <li>• Ellis Elementary-550 E. Olive Ave., Sunnyvale, CA</li> <li>• Fairwood Explorer-1110 Fairwood Ave., Sunnyvale, CA</li> <li>• Lakewood Tech EQ Elementary- 750 Lakechime Dr., Sunnyvale, CA</li> <li>• San Miguel Elementary - 777 San Miguel Ave., Sunnyvale, CA</li> <li>• Vargas Elementary – 1054 Carson Dr., Sunnyvale, CA</li> <li>• Mariano Castro Elementary–500 Toft St, Mountain View, CA 94041</li> <li>• Edith Landels- 115 W. Dana St. Mountain View, CA 94041</li> <li>• Gabriela Mistral Elementary– 505 Escuela Ave, Mountain View, CA 94041</li> <li>• Jose Antonio Vargas Elementary-220 North Whisman, Mountain View, CA 94043</li> </ul> |                                      |

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# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Playworks, Northern California

[Continued from previous page]

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                         |                                                                                          |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <b>Services Funded By Grant</b>                      | <p>Playworks will provide the following services to eight Sunnyvale Elementary Schools and four Mountain View schools, including two additional Mountain View sites:</p> <ul style="list-style-type: none"> <li>• Recess facilitation, in which Playworks staff create a safe, inclusive, and physically active playground for 30–45 minutes every school day, reinforcing positive behavior and engagement.</li> <li>• Junior Coach Leadership Program, where upper-grade students support peer-led recess and participate in leadership development weekly (Coach), bi-weekly (Relay), or monthly (TeamUp).</li> <li>• Class Game Time, with Playworks staff leading classroom-based play and skill-building sessions at least once per month for 30–45 minutes.</li> <li>• Enhanced professional development for school staff, including yard duty supervisors, delivered through 45–90 minute trainings and ongoing coaching, strengthening adult capacity to consistently support healthy play and physical activity.</li> <li>• Individualized training and capacity-building for after-school providers, including YMCA staff in Mountain View Whisman School District schools and, as appropriate, after-school partners at participating Sunnyvale schools, tailored to site-specific needs and schedules.</li> </ul> |                                                                                         |                                                                                          |
| <b>Budget Summary</b>                                | Full requested amount funds partial salaries for multiple Program Site Staff, Program Manager, Director of Programs, Manager of Partnership and Trainer of Partnership as well as some funds for agency benefits.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         |                                                                                          |
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$322,441      FY2027 Recommended: \$270,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         |                                                                                          |
| <b>Funding History &amp; Metric Performance</b>      | <b>FY2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>FY2025</b>                                                                           | <b>FY2024</b>                                                                            |
|                                                      | FY2026 Approved: \$228,800<br>FY2026 6-month metrics met: 99%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025 Approved: \$200,000<br>FY2025 Spent: \$200,000<br>FY2025 Annual metrics met: 99% | FY2024 Approved: \$200,000<br>FY2024 Spent: \$200,000<br>FY2024 Annual metrics met: 100% |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$42,228      FY2027 Recommended: \$40,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         |                                                                                          |
| <b>Dual Funding History &amp; Metric Performance</b> | <b>FY2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>FY2025</b>                                                                           | <b>FY2024</b>                                                                            |
|                                                      | FY2026 Approved: \$40,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025 Approved: \$40,000<br>FY2025 Spent: \$40,000<br>FY2025 Annual metrics met: 100%  | FY2024 Approved: \$40,000<br>FY2024 Spent: \$40,000<br>FY2024 Annual metrics met: 99%    |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         | <b>6-month Target</b>                                                                    |
|                                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                         | 5,600                                                                                    |
|                                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                         | 11,200                                                                                   |
|                                                      | Number of individuals who report 150 minutes or more of physical activity per week                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                         | 5,600                                                                                    |
|                                                      | Percent of educators who report that students receive 30 minutes or more of physical activity at recess every day (150 minutes a week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                         | N/A                                                                                      |
|                                                      | % of educators report that Playworks helps the school create supportive learning environments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                         | 94%                                                                                      |



# FY2027 Diabetes & Obesity Application Summary



Diabetes & Obesity

## Roots Community Health

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |                              |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|
| Program Title                        | Improving Diabetes and Obesity Health Outcomes in the El Camino Health District Community                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               | Recommended Amount: \$70,000 |
| Program Abstract & Target Population | Clinical staff provide diabetes and obesity screenings, disease management, care navigation, education and awareness activities to primarily benefit Medi-Cal insured, uninsured, and low-income African American adults, particularly those with poorly controlled diabetes, obesity, and elevated risk factors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                              |
| Agency Description & Address         | 7272 MacArthur Boulevard<br>Oakland, CA 94605<br><a href="http://www.rootscommunityhealth.org">www.rootscommunityhealth.org</a><br>Founded in 2008, Roots Community Health Center advances health equity by uplifting communities impacted by systemic racism and poverty. Originally established to address disproportionate health burdens in Black communities, Roots now serves Black, Indigenous, and other communities of color across Alameda and Santa Clara counties. Our Whole Health model integrates culturally responsive primary and behavioral healthcare with care navigation, workforce development, housing support, and prevention services to address both clinical needs and social drivers of health. Serving more than 10,000 individuals annually, Roots delivers community-led, data-informed solutions that improve access, health outcomes, and long-term community well-being.           |               |                              |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>Roots South Bay Clinic - 1898 The Alameda, Suite B, San Jose, Ca 95126</li><li>Cuesta Park - 615 Cuesta Drive, Mountain View, Ca 94040</li><li>YMCA Mountain View - 2400 Grant Road, Mountain View, Ca 94040</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Participate in community-based A1C diabetes screenings, including on-site risk assessments and referrals, when applicable at large community events (3-4 hours each), serving a total 100 adults annually.</li><li>Bi-weekly 90 minute group nutrition education sessions (26 annually) designed by a Registered Nurse and led by Clinical Programs team.</li><li>Monthly 60 minute exercise classes (12 annually), offered in-person, facilitated by Clinical Program Specialists.</li><li>Individual follow-up and care navigation for high-risk participants (minimum 2 contacts per participant over 6 months).</li><li>Targeted patient re-engagement outreach (phone/text) for overdue diabetes care (ongoing; minimum 10 high-risk patients per cycle).</li><li>Social media and culturally tailored health promotion campaigns (quarterly messaging pushes).</li></ul> |               |                              |
| Budget Summary                       | Full requested amount funds partial salary and benefits for a clinical program specialist, health navigator, registered nurse, as well as A1C medical supplies, continuous glucose monitors materials and other outreach supplies, staff laptops and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |                              |
| FY2027 Funding                       | FY2027 Requested: \$96,044 FY2027 Recommended: \$70,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                              |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025        | FY2024                       |
|                                      | FY2026 Approved: \$70,000<br>FY2026 6-month metrics met: 40%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | New in FY2026 | New in FY2026                |

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# FY2027 Diabetes & Obesity Application Summary



**Diabetes & Obesity**

## Roots Community Health

*[Continued from previous page]*

|                                                      |                                                                                                                                                      |               |                         |                      |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------|----------------------|
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$30,000                                                                                                                           |               | FY2027 Recommended: DNF |                      |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                               | FY2025        | FY2024                  |                      |
|                                                      | New in FY2027                                                                                                                                        | New in FY2027 | New in FY2027           |                      |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                                                                       |               | <b>6-month Target</b>   | <b>Annual Target</b> |
|                                                      | Individuals served                                                                                                                                   |               | 75                      | 150                  |
|                                                      | Services provided                                                                                                                                    |               | 90                      | 180                  |
|                                                      | Number of individuals with one or more improved biometrics (e.g., BMI, weight, and/or A1c)                                                           |               | 15                      | 30                   |
|                                                      | Participants attending at least one Walking Group session will demonstrate increased weekly physical activity within 6 months of enrollment.         |               | 45%                     | 90%                  |
|                                                      | Participants in the Walking Group Program will demonstrate improved social connectedness and reduced social isolation within 6 months of enrollment. |               | 38%                     | 75%                  |



# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Silicon Valley Bicycle Coalition

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Bike to Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Recommended Amount:</b> \$40,000 |
| <b>Program Abstract &amp; Target Population</b> | The Bike to Health program offers monthly community rides and proposes adding a new Ambassador training initiative to bike safety education, health and nutrition training, and supportive resources. Services are delivered by certified leaders and SVBC staff, with funding supporting program operations, recruitment, and the development of Ambassador-led activities to engage and empower community members.                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     |
| <b>Agency Description &amp; Address</b>         | <p>PO Box 1927<br/>San Jose, CA 95109<br/><a href="http://www.bikesiliconvalley.org">www.bikesiliconvalley.org</a></p> <p>Silicon Valley Bicycle Coalition (SVBC) was incorporated as a 501(c)(3) in 1993 to create a community that values, includes, and encourages bicycling for all purposes for all people in Santa Clara and San Mateo Counties. SVBC builds healthier and more just communities by making bicycling safe and accessible for everyone. We work with public agencies, non-profit organizations, business partners, and community members to reach the overarching goal to increase the number and diversity of people using bicycles for everyday transportation. The intention behind this is to address many of our society's most pressing problems, particularly human health, as well as mental/emotional health, social isolation, and civic engagement.</p> |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Mountain View Transit Center - 650 W Evelyn Ave. Mountain View, CA 94041</li> <li>Plaza del Sol, Sunnyvale - 200 W Evelyn Ave, Sunnyvale, CA 94086</li> <li>Eagle Park - 650 Franklin St, Mountain View, CA 94041</li> <li>Cuesta Park - 615 Cuesta Dr, Mountain View, CA 94040</li> <li>De Anza Park - 1150 Lime Dr, Sunnyvale, CA 94087</li> <li>Living Classroom schools in Mountain View: Monta Loma, Crittendenn and Theuerkauf - P.O. Box 4121, Los Altos, CA 94024</li> <li>Start locations of group rides need to be transit-friendly and nearby to restrooms, water, and a table for refreshments and paperwork. Program location can also be determined pending community partner interest. In 2026-27 we plan to develop partnerships with the YMCA and some area CBOs.</li> </ul>                                                    |                                     |
| <b>Services Funded By Grant</b>                 | <p>8 to 10 events of 2 – 4 hours in duration, with the following at each event</p> <ul style="list-style-type: none"> <li>Bike safety check</li> <li>Helmet fit check</li> <li>Education about safety during a group ride and on urban streets</li> <li>Supportive and encouraging environment to learn and improve in biking for more active lifestyles</li> <li>Bike to Health Ambassadors Program</li> <li>Education on health, nutrition, exercise and wellbeing</li> <li>Supportive environment to engage with biking and health more and grow a health focused community</li> </ul>                                                                                                                                                                                                                                                                                               |                                     |
| <b>Budget Summary</b>                           | Funding will support program oversight by the Deputy Director, dedicated management and coordination by the Program Manager, and event support from certified instructors. Funding will also support Ambassador training, including stipends to encourage participation and resources for course development, thereby expanding the Bike to Health program's reach and accessibility.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |

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# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## Silicon Valley Bicycle Coalition

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|                                                 |                                                                                                                                                  |                                                                                        |                                                                                       |                      |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$45,000                                                                                                                       |                                                                                        | FY2027 Recommended: \$40,000                                                          |                      |
| <b>Funding History &amp; Metric Performance</b> | <b>FY2026</b>                                                                                                                                    | <b>FY2025</b>                                                                          | <b>FY2024</b>                                                                         |                      |
|                                                 | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 100%                                                                                    | FY2025 Approved: \$20,000<br>FY2025 Spent: \$20,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$20,000<br>FY2024 Spent: \$20,000<br>FY2024 Annual metrics met: 74% |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                   |                                                                                        | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                               |                                                                                        | 120                                                                                   | 270                  |
|                                                 | Services provided                                                                                                                                |                                                                                        | 125                                                                                   | 350                  |
|                                                 | Number of individuals who report 150 minutes or more of physical activity per week                                                               |                                                                                        | 60                                                                                    | 140                  |
|                                                 | Participants who report at least 150 minutes or more of weekly physical activity as assessed by registration questionnaire and post event survey |                                                                                        | 60%                                                                                   | 75%                  |

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## South Asian Heart Center

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|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Program Title</b>                            | AIM to Prevent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Recommended Amount:</b> \$330,000 |
| <b>Program Abstract &amp; Target Population</b> | Executive director, health educator, health coach coordinator, and administrative/participant relations coordinator provide heart disease and diabetes prevention programs featuring health assessments, education, and health coaching provided virtually and at El Camino Health - Mountain View.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                      |
| <b>Agency Description &amp; Address</b>         | <p>2490 Hospital Drive<br/>Suite 302<br/>Mountain View, CA 94040<br/><a href="http://www.southasianheartcenter.org">www.southasianheartcenter.org</a></p> <p>The South Asian Heart Center, a non-profit since 2006, aims to reduce the incidence of diabetes and heart attacks in Indians and South Asians through culturally tailored, evidence-based screening, education, and health coaching prevention services. This group faces higher, earlier, and more severe disease despite lacking the traditional risk factors. The AIM to Prevent™ program offers risk assessments, lifestyle counseling, and health coaching to thousands. STOP-D™, a CDC Full Plus recognized program, prevents and halts diabetes progression with targeted lifestyle and behavioral interventions.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                      |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>We deliver services directly to our participant clients from our Mountain View office, through online workshops, video consultations, and telehealth coaching sessions. <ul style="list-style-type: none"> <li>Mountain View: 2490 Hospital Drive Suite #302, Mountain View, CA 94040</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                      |
| <b>Services Funded By Grant</b>                 | <p>Seminars:</p> <ul style="list-style-type: none"> <li>Health Fairs/Talks: 90-360min, 2-4/month</li> <li>Community Huddles: 90min, 8-10/year</li> <li>4 MEDS workshops (Meditation, Exercise, Diet, and Sleep): 90min, 1/month each</li> <li>Intermittent and Conscious Eating workshop: 75min, on demand</li> <li>Maternal Child Health Nutrition and Wellness workshops: 16/year</li> <li>Program Orientations: 20-22/year</li> </ul> <p>AIM to Prevent/STOP-D Program:</p> <ul style="list-style-type: none"> <li>Onboarding: 20min, 1/participant</li> <li>Biometric Assessment: 10min, 1-12/participant</li> <li>Health Risk Assessment: 40min, 2/participant</li> <li>Online assessment/intake: 1/participant</li> <li>Results and Recommendations: 40min, 1-2 sessions/participant</li> <li>Health Coaching: 40min, 1-18/participant</li> <li>Yearly Checkups: 40min, 1/participant anniversary</li> <li>STOP-D/WellMET cohorts: 4-5/year with 10-20 participants each, 22 workshops/cohort</li> <li>Motivational Newsletters: weekly/participant</li> <li>SLIMFIT Consultation: 60min, bi-weekly for 12 weeks/participant</li> <li>CGM Coaching: 20min, 2-3 sessions/participant</li> <li>Personalized Diet and Nutrition Assessment: 60min, 1-2 sessions/participant</li> <li>Nutrition Coaching: 30min/participant</li> <li>Lifestyle Medicine Consultation: 60min/participant</li> <li>Clinical Consults: 30min/participant</li> <li>Specialized Health Coaching: 30min/participant as needed</li> <li>Laboratory testing: 30min/participant</li> <li>Coronary CT Scan calcium score: 30min/participant</li> <li>Physician Education: 1-2 60min sessions</li> <li>eNewsletters: 8-10/year</li> </ul> |                                      |

[Continued on next page]

# FY2027 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## South Asian Heart Center

[Continued from previous page]

|                                                      |                                                                                                                                                                                               |                                                                                         |                                                                                         |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>Budget Summary</b>                                | Full requested amount funds partial staff time for the executive director, health educator, health coach coordinator, administrative/participant relations coordinator, and program supplies. |                                                                                         |                                                                                         |
| <b>FY2027 Funding</b>                                | FY2027 Requested: \$380,000                                                                                                                                                                   | FY2027 Recommended: \$330,000                                                           |                                                                                         |
| <b>Funding History &amp; Metric Performance</b>      | FY2026                                                                                                                                                                                        | FY2025                                                                                  | FY2024                                                                                  |
|                                                      | FY2026 Approved: \$310,000<br>FY2026 6-month metrics met: 100%                                                                                                                                | FY2025 Approved: \$310,000<br>FY2025 Spent: \$310,000<br>FY2025 Annual metrics met: 97% | FY2024 Approved: \$310,000<br>FY2024 Spent: \$310,000<br>FY2024 Annual metrics met: 94% |
| <b>FY2027 Dual Funding</b>                           | FY2027 Requested: \$60,000                                                                                                                                                                    | FY2027 Recommended: \$60,000                                                            |                                                                                         |
| <b>Dual Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                        | FY2025                                                                                  | FY2024                                                                                  |
|                                                      | FY2026 Approved: \$60,000<br>FY2026 6-month metrics met: 100%                                                                                                                                 | FY2025 Approved: \$60,000<br>FY2025 Spent: \$60,000<br>FY2025 Annual metrics met: 97%   | FY2024 Approved: \$50,000<br>FY2024 Spent: \$50,000<br>FY2024 Annual metrics met: 94%   |
| <b>FY2027 Proposed Metrics</b>                       | <b>Metrics</b>                                                                                                                                                                                |                                                                                         | <b>6-month Target</b>                                                                   |
|                                                      | Individuals served                                                                                                                                                                            |                                                                                         | 274                                                                                     |
|                                                      | Services provided                                                                                                                                                                             |                                                                                         | 1,231                                                                                   |
|                                                      | Number of individuals who report 150 minutes or more of physical activity per week                                                                                                            |                                                                                         | 75                                                                                      |
|                                                      | Percent change in self-reported levels of physical activity                                                                                                                                   |                                                                                         | 10%                                                                                     |
|                                                      | Percent change in self-reported average levels of vegetable consumption                                                                                                                       |                                                                                         | 20%                                                                                     |

# FY2027-FY2028 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## YMCA of Silicon Valley – Two Year Application

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | YMCA Summer Camp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Recommended Amount:</b> \$95,000 |
| <b>Program Abstract &amp; Target Population</b> | Camp leaders provide support to bridge the opportunity gap during the summer through quality enrichment activities, free healthy meals/snacks, daily physical exercise, nutrition education, socio-emotional support, safe spaces for youth, and providing financial assistance to ensure access for low-income families at the El Camino YMCA and Northwest YMCAs, two branches of the YMCA of Silicon Valley serving Mountain View, Sunnyvale, Los Altos and Cupertino, and will be located at five school sites: Stevens Creek, Almond, Vargas, West Valley and Oak elementary/middle schools.                                                                                                                                                                                                                                                                                                                                    |                                     |
| <b>Agency Description &amp; Address</b>         | 550 South Winchester Boulevard, Suite 250<br>San Jose, CA 95128<br><a href="http://www.ymcasv.org">www.ymcasv.org</a><br>As one of the largest nonprofits in Silicon Valley, YMCA of Silicon Valley serves more than 167,000 individuals annually from communities that span from Gilroy to Redwood City. Our locations include 10 YMCA health and wellness branch facilities and YMCA Camp Campbell, a wilderness resident camp in the Santa Cruz Mountains. In addition, we have a presence in more than 300 schools and partner agencies throughout the region, providing childcare, after school programs, summer camps, food distribution, health and fitness activities, and initiatives to engage adults with youth for positive experiences. The Y serves people of all backgrounds, ages, capabilities, and income levels, providing program subsidy and financial assistance to those in need.                             |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Stevens Creek Elementary School, Cupertino Union School District, 10300 Ainsworth Dr, Cupertino, CA 95014</li> <li>Almond Elementary School, Los Altos School District, 550 Almond Ave., Los Altos CA 94022</li> <li>Jose Antonio Vargas Elementary School, Mountain View Whisman School District, 220 N. Whisman Rd., Mountain View, CA 94043</li> <li>West Valley Elementary, Cupertino Union School District, 1635 Belleville Way., Sunnyvale, CA 94087</li> <li>Oak Elementary, Los Altos School District, 1501 Oak Ave., Los Altos, CA 94024</li> </ul>                                                                                                                                                                                                                                                                                                                                  |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Each participant engages in a minimum of 60 minutes of structured moderate to vigorous activity daily</li> <li>Healthy Lifestyle and Nutrition Education activities and lessons provided weekly</li> <li>At least 1 serving of fresh fruits/vegetables provided to each participant, daily</li> <li>Financial assistance provided for all qualified families for up to 9 weeks.</li> <li>The Y provides care from 8:00 am to 5:00 pm, M-F. The regular camp program starts at 9am and concludes at 4pm. Extended care is provided before and after camp at no additional cost to families.</li> <li>Each of the following components is built into every one of our camps: Physical Activity and Fitness; Healthy Meals/Snacks; Healthy Lifestyle and Nutrition Education; Caring Adult Role Models; Social and Emotional Learning (SEL) and Literacy Skills/Reading for Pleasure.</li> </ul> |                                     |
| <b>Budget Summary</b>                           | Full requested amount funds a portion of salary and benefits for a camp leader, associate executive director and professional development training with Playworks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |

[Continued on next page]

# FY2027-FY2028 Diabetes & Obesity Application Summary



Diabetes &amp; Obesity

## YMCA of Silicon Valley

[Continued from previous page]

|                                                         |                                                                                                                                                              |                                                                                       |                                                                                        |                          |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------|
| <b>FY2027-FY2028<br/>Funding</b>                        | FY2027 Requested: \$104,188 (\$208,376 over two years)                                                                                                       |                                                                                       | FY2027 Recommended: \$95,000 (\$190,000 over two years)                                |                          |
| <b>Funding History &amp;<br/>Metric<br/>Performance</b> | FY2026                                                                                                                                                       | FY2025                                                                                | FY2024                                                                                 |                          |
|                                                         | FY2026 Approved: \$82,600<br>FY2026 6-month metrics met: 94%                                                                                                 | FY2025 Approved: \$80,000<br>FY2025 Spent: \$80,000<br>FY2025 Annual metrics met: 98% | FY2024 Approved: \$80,000<br>FY2024 Spent: \$80,000<br>FY2024 Annual metrics met: 100% |                          |
| <b>FY2027-FY2028<br/>Proposed Metrics</b>               | <b>Metrics</b>                                                                                                                                               |                                                                                       | <b>6-month<br/>Target</b>                                                              | <b>Annual<br/>Target</b> |
|                                                         | Individuals served                                                                                                                                           |                                                                                       | 370                                                                                    | 600                      |
|                                                         | Services provided                                                                                                                                            |                                                                                       | 8,214                                                                                  | 13,600                   |
|                                                         | Number of individuals who report 150 minutes or more of physical activity per week                                                                           |                                                                                       | 296                                                                                    | 480                      |
|                                                         | Individuals who report their child increased physical activity by 30 minutes/week as compared to physical activity level prior to attending YMCA Summer Camp |                                                                                       | 90%                                                                                    | 90%                      |

# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Breathe California of the Bay Area

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                            | Seniors Breathe Easy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Recommended Amount:</b> \$28,800 |
| <b>Program Abstract &amp; Target Population</b> | Health educator, community outreach specialist, and program directors provide workshops, screenings, and trainings targeting low-income, older adults 65+, with respiratory conditions and their caregivers located at community locations, seniors' homes, senior centers, and virtually across ECHD service area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |
| <b>Agency Description &amp; Address</b>         | <p>1469 Park Ave<br/>San Jose, CA 95126<br/><a href="https://lungsrus.org/">https://lungsrus.org/</a></p> <p>Breathe California of the Bay Area, Golden Gate, and Central Coast is a 113-year-old community-based, voluntary 501(c) 3 non-profit that is committed to achieving clean air and healthy lungs. Our Mission: As the local Clean Air and Healthy Lungs Leader, Breathe California fights lung disease in all its forms and works with its communities to promote lung health. Goals: tobacco-free communities, healthy air quality, reduced lung diseases. We serve over 40,000 individuals per year with programs in health education, health policy and research, focusing on populations with health disparities. COVID, COPD, and RSV, respiratory diseases that affect seniors most seriously, and the greater recognition of the importance of building health equity, make Seniors Breathe Easy vital to the health of the ECHD community of seniors.</p>                                                                                                                                                                                                                                                   |                                     |
| <b>Program Delivery Site(s)</b>                 | <p>Breathe California will continue to provide services to multiple locations throughout the ECHD, client homes, and virtually.</p> <ul style="list-style-type: none"> <li>• We currently have a formal partnership with the City of Mountain View Senior Center, which serves over 300 individuals each day. They are located at 266 Escuela Avenue in Mountain View.</li> <li>• The India Center (21251 Stevens Creek Blvd, Cupertino)</li> <li>• Life's Garden (450 Old San Francisco Road, Sunnyvale)</li> <li>• Santa Clara County Library District (13 S. San Antonio Road, Los Altos)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>• Health screenings for lung health (spirometry), blood pressure (sphygmomanometer), and oxygen saturation (oximetry)</li> <li>• Health education presentations on a variety of health and wellness topics</li> <li>• Breathing exercise instruction for increased energy and feelings of wellness (30 minutes plus pre-instructions and post-discussion)</li> <li>• In-home assessments for respiratory and falling hazards (1-2 hours) using EPA respiratory checklist and Stanford falls checklist, plus follow-up</li> <li>• Tobacco cessation assistance by telephone, in person consultation, or group sessions (1-3 sessions, 1-3 hours total)</li> <li>• Multi-lingual educational materials on many senior health issues, especially respiratory health and air quality needs</li> <li>• Public Information Media Campaigns to encourage vaccinations (COVID, influenza, pneumonia, RSV) for this high-risk population, and NEW campaign to encourage lung cancer screening</li> <li>• Information and referral on additional health topics</li> <li>• Caregiver education, including NEW outreach to conduct training of caregivers in skilled nursing facilities.</li> </ul> |                                     |
| <b>Budget Summary</b>                           | Full requested amount funds partial salaries and benefits for health educator, director of programs, communications director, and community outreach specialist, and intern stipends, communications costs, mileage, and program support costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     |

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# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Breathe California of the Bay Area

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|                                                 |                                                                                                                                    |                                                                                       |                                                                                       |                      |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$40,000                                                                                                         |                                                                                       | FY2027 Recommended: \$28,800                                                          |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                             | FY2025                                                                                | FY2024                                                                                |                      |
|                                                 | FY2026 Approved: \$28,000<br>FY2026 6-month metrics met:100%                                                                       | FY2025 Approved: \$28,000<br>FY2025 Spent: \$28,000<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$28,000<br>FY2024 Spent: \$28,000<br>FY2024 Annual metrics met: 94% |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                     |                                                                                       | <b>6-month Target</b>                                                                 | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                 |                                                                                       | 200                                                                                   | 1,120                |
|                                                 | Services provided                                                                                                                  |                                                                                       | 600                                                                                   | 1,800                |
|                                                 | Number of individuals completing one or more health screenings                                                                     |                                                                                       | 150                                                                                   | 400                  |
|                                                 | 70% of senior adult individuals who attend a breathing exercise session will express feeling more energetic and relaxed afterward. |                                                                                       | 60%                                                                                   | 70%                  |
|                                                 | 50% % of senior adults who get respiratory/fall hazard assessments will make changes to reduce hazards.                            |                                                                                       | 50%                                                                                   | 50%                  |



# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Cancer CAREpoint

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |                              |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------|
| Program Title                        | Cancer CAREpoint Chronic Disease Management & Wellness Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                       | Recommended Amount: \$15,000 |
| Program Abstract & Target Population | Licensed therapists and certified or licensed wellness practitioners provide behavioral health services and evidence-based interventions that strengthen coping skills, resilience, and self-management to individuals living with cancer in the El Camino Healthcare District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |                              |
| Agency Description & Address         | <p>2512 Samaritan Court<br/>San Jose, CA 95124<br/><a href="http://www.cancercarepoint.org">www.cancercarepoint.org</a></p> <p>Cancer CAREpoint is a nonprofit dedicated to improving the lives of Bay Area residents impacted by cancer. We provide free, non-medical, personalized support services for patients, survivors, families, and caregivers, regardless of cancer type or treatment location. Our programs include counseling, support groups, nutrition and exercise classes, wigs, emergency financial assistance, and caregiver resources. By addressing the emotional, physical, and practical challenges of cancer, we ensure that no one faces the journey alone. Through strong partnerships with healthcare providers like El Camino Health, we extend our reach to serve more individuals in need. With a commitment to compassion and community, Cancer CAREpoint empowers clients with the support and resources they need to navigate cancer with dignity and hope.</p> |                       |                              |
| Program Delivery Site(s)             | Services are delivered at our Resource Center (2512 Samaritan Ct. Ste. A, San Jose) or online through our HIPAA-compliant Zoom account.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       |                              |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>• Comprehensive biopsychosocial assessment (60–90 minutes) conducted by a licensed therapist</li><li>• Individual therapy sessions (45–60 minutes; average 6–8 sessions per client)</li><li>• Case management sessions (as needed)</li><li>• Weekly support groups (90 minutes)</li><li>• Nutrition education workshops (monthly)</li><li>• Mindfulness-based stress reduction classes (weekly)</li><li>• Expressive arts therapy groups (ongoing series)</li><li>• Services are delivered year-round.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                              |
| Budget Summary                       | Full requested amount funds partial salary for a licensed therapist and partial practitioner fees to support certified or licensed wellness practitioners.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                       |                              |
| FY2027 Funding                       | FY2027 Requested: \$15,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                       | FY2027 Recommended: \$15,000 |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY2025                | FY2024                       |
|                                      | New program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | New program in FY2027 | New program in FY2027        |

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# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Cancer CAREpoint

[Continued from previous page]

|                                | <i>Metrics</i>                                                                                                                                                                                                     | <i>6-month Target</i> | <i>Annual Target</i> |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|
| <b>FY2027 Proposed Metrics</b> | Individuals served                                                                                                                                                                                                 | 34                    | 68                   |
|                                | Services provided                                                                                                                                                                                                  | 399                   | 798                  |
|                                | Number of individuals who demonstrate improved self-management through self-report or biometric indicators (e.g., blood pressure, A1C, etc.)                                                                       | 34                    | 68                   |
|                                | Percentage of wellness and movement class participants who report at least a 30-minute increase in moderate to strenuous physical activity per week, as measured by pre- and post-program self-assessment surveys. | 80%                   | 80%                  |
|                                | Percentage of therapy clients who report at least a 3-point improvement in overall quality of life on a 10-point Likert scale from intake to discharge.                                                            | 80%                   | 80%                  |

# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Caring Minds

| <b>Program Title</b>                            | Mind Forward                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Recommended Amount:</b> \$30,000 |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Abstract &amp; Target Population</b> | Mind Forward is a culturally tailored dementia prevention program for Cantonese-speaking adults aged 40 and above, focusing on reducing 14 evidence-based modifiable risk factors for cognitive decline through structured education and SMART goal-setting. Delivered in Cantonese by trained health educators and community leaders, the program addresses language barriers and cultural stigma by combining didactic instruction, small-group discussions, and standardized materials to promote measurable improvements in physical, cognitive, and social health behaviors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     |
| <b>Agency Description &amp; Address</b>         | 1970 Byron Street, Palo Alto, CA 94301<br><a href="http://www.caringmindsalliance.org">www.caringmindsalliance.org</a><br>Caring Minds Alliance is a community-based nonprofit organization dedicated to promoting dementia prevention and lifelong cognitive health through evidence-based education and lifestyle interventions. Grounded in findings from the 2024 Lancet Commission on dementia prevention, we focus on raising awareness of 14 modifiable risk factors linked to cognitive decline. Our structured, multi-session workshops are designed for community members, including Chinese-speaking audiences, and combine accessible educational presentations with interactive small-group coaching. Participants are supported by trained facilitators in developing personalized SMART goals to reduce risk factors through sustainable lifestyle changes. Through culturally and linguistically responsive programming, Caring Minds empowers individuals to take proactive steps toward protecting brain health and strengthening overall well-being across the lifespan. |                                     |
| <b>Program Delivery Site(s)</b>                 | <ul style="list-style-type: none"> <li>Program services will be delivered at community-based partner locations within Santa Clara County, with specific sites to be confirmed. We are currently in discussion with local Chinese-speaking faith-based organizations regarding space use. Finalized partner sites will be confirmed prior to program implementation.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |
| <b>Services Funded By Grant</b>                 | <ul style="list-style-type: none"> <li>Development and finalization of a standardized Leader Guide to ensure consistent facilitation across six structured workshop sessions</li> <li>Development and finalization of a culturally tailored Participant Workbook to support learning, goal-setting, and post-session reflection</li> <li>Six 2-hour Cantonese-language Mind Forward workshops delivered weekly, combining didactic education and small-group SMART goal coaching</li> <li>Facilitated small-group discussions during each session to support behavioral modification related to dementia risk reduction</li> <li>Administration of pre- and post-program assessments to measure changes in awareness of modifiable dementia risk factors and confidence in lifestyle management</li> <li>Collection of structured participant and facilitator feedback following completion of the six-session cohort to inform ongoing quality improvement</li> </ul>                                                                                                                      |                                     |
| <b>Budget Summary</b>                           | Full requested amount funds contracted Program Coordinator and contracted Evaluation and Data Support consultant over 12 months, covering participant recruitment, scheduling, facilitator management, assessment supervision, grant reporting, and financial monitoring. Non-personnel costs cover supplies such as leader guides, participant workbooks, outreach, and health assessments, as well as administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |

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# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Caring Minds

[Continued from previous page]

|                                                 |                                                                                                                                                                                                                                                                                                      |               |                              |                      |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$36,500                                                                                                                                                                                                                                                                           |               | FY2027 Recommended: \$30,000 |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                                                                                               | FY2025        | FY2024                       |                      |
|                                                 | New in FY2027                                                                                                                                                                                                                                                                                        | New in FY2027 | New in FY2027                |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                                                                                       |               | <b>6-month Target</b>        | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                                                                                                                                                                                   |               | 50                           | 100                  |
|                                                 | Services provided                                                                                                                                                                                                                                                                                    |               | 290                          | 580                  |
|                                                 | Number of individuals who demonstrate improved self-management through self-report or biometric indicators (e.g., blood pressure, A1C, etc.)                                                                                                                                                         |               | 40                           | 80                   |
|                                                 | Percentage of participants who engage in at least 150 minutes of moderate intensity exercises on a weekly basis, based on pre- and post- workshop assessments                                                                                                                                        |               | 50%                          | 50%                  |
|                                                 | Percentage of individuals who within 6-12 months following completion of the Mind Forward workshop has a physical examination done which includes blood pressure (BP), cholesterol (lipid profile) and HgbA1C measurements, as compared to baseline screening rates prior to workshop participation. |               | 40%                          | 45%                  |

# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Creative Learning Foundation

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                         |               |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------|---------------|
| Program Title                        | Hearing Health Education Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | Recommended Amount: DNF |               |
| Program Abstract & Target Population | The Hearing Health Education increases hearing health awareness and access to care for low-income, limited-English proficient Chinese seniors in the local community. Fluent health educators deliver workshops, conduct non-clinical hearing screenings, and provide referrals to appropriate healthcare providers at trusted community sites. The program uses a peer-to-peer health advocacy model to effectively connect underserved seniors with needed resources, without providing medical diagnoses.                                                                                                                                                                                                                                                                                                                                                                 |  |                         |               |
| Agency Description & Address         | 441 De Guigne Drive, Sunnyvale, CA 94085<br><a href="https://www.clfus.org/">https://www.clfus.org/</a><br>The Creative Learning Foundation (CLF) is a community-based organization dedicated to promoting lifelong learning and healthy living through creative educational opportunities. Our mission is to foster a harmonious and healthy community by bridging linguistic and cultural gaps.<br>CLF specializes in delivering bilingual (English/Chinese) seminars and workshops that empower community members—particularly underserved seniors—to acquire practical knowledge for better well-being. By utilizing trusted local spaces like libraries and churches, we provide accessible resource navigation and education. Our current focus is addressing health disparities, ensuring that isolated individuals lead more informed, connected, and healthy lives. |  |                         |               |
| Program Delivery Site(s)             | Public Libraries <ul style="list-style-type: none"><li>Sunnyvale Public Library – 665 W Olive Ave, Sunnyvale</li><li>Mountain View Public Library – 585 Franklin St, Mountain View</li><li>Cupertino Library – 10800 Torre Ave, Cupertino</li><li>Los Altos Library – 13 S San Antonio Rd, Los Altos, CA 94022</li></ul> Chinese Churches (examples) <ul style="list-style-type: none"><li>Canaan Taiwanese Christian Church – 445 Bernardo Ave, Sunnyvale</li><li>Home of Christ in Cupertino – 10340 S De Anza Blvd, Cupertino</li></ul>                                                                                                                                                                                                                                                                                                                                   |  |                         |               |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>1.5-hour hearing health educational workshops</li><li>30-minute non-clinical hearing screenings</li><li>Bilingual (English/Mandarin/Cantonese) educational materials</li><li>Referrals to primary care physicians, ENT specialists, and licensed audiologists</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                         |               |
| Budget Summary                       | Full requested amount funds a bilingual Project Coordinator/Health Educator, a Program Assistant, and peer volunteers to deliver workshops, conduct screenings, manage logistics, and provide outreach. Non-personnel costs include transportation stipends, educational materials, workshop refreshments, outreach supplies, hearing education equipment, program evaluation, a contingency fund, and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                         |               |
| FY2027 Funding                       | FY2027 Requested: \$7,160                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | FY2027 Recommended: DNF |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | FY2025                  |               |
|                                      | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | New in FY2027           |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 6-month Target          | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | 60                      | 120           |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  | 60                      | 120           |
|                                      | Number of individuals completing one or more health screenings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | 12                      | 24            |

# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## Pacific Stroke Association

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                       |                              |               |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------|---------------|
| Program Title                        | Multilingual Stroke Support Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                       | Recommended Amount: \$20,000 |               |
| Program Abstract & Target Population | The program will partner with FQHCs to provide culturally and linguistically appropriate stroke support groups for Spanish-speaking and Multilingual (Mandarin, Vietnamese, Tagalog, Tongan) survivors and caregivers, both in-person and virtually. Multilingual facilitators will lead sessions using translated materials, with a focus on serving underinsured, uninsured, low-income, and ethnic minority populations                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       |                              |               |
| Agency Description & Address         | 3801 Miranda Avenue, Building 6, Room A-162, Palo Alto, CA 94304<br><a href="http://www.pacificstrokeassociation.org">www.pacificstrokeassociation.org</a><br>Pacific Stroke Association (PSA) is a non-profit organization serving Santa Clara and San Mateo counties, with plans to expand our reach to and other Bay Area counties. PSA's mission is two-fold: to reduce the incidence of stroke through education and to help alleviate stroke's devastating aftermath through programs that support stroke survivors and family caregivers. Our free or low-cost post-stroke programs include weekly and monthly support groups, post-stroke educational forums & lecture series, one-on-one client support via phone and print and production of a comprehensive Post-Stroke Resource Directory. We are committed to empowering people to thrive after stroke. |                                                                                       |                              |               |
| Program Delivery Site(s)             | <ul style="list-style-type: none"><li>We will begin our Spanish-speaking and Multilingual services virtually initially, and eventually provide the support groups and educational forums at the MayView Mountain View Clinic at 900 Miramonte Avenue, 2nd Floor, Mountain View, CA 94040.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                       |                              |               |
| Services Funded By Grant             | <ul style="list-style-type: none"><li>Educational Forums – Our Forums currently include topics such as “Things To Know About AFOs After Stroke” and “Post-Stroke Depression.”</li><li>Support Groups - Monthly support groups provide stroke survivors and caregivers a place to meet others and find practical information and support</li><li>Live Exercise Sessions - held every month in partnership with LLAMA, Life-Long Activity through Movement for Aphasia</li></ul>                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                              |               |
| Budget Summary                       | Full requested amount funds Spanish and other multilingual facilitators, a Program Organizer, and a Program Coordinator to deliver and manage culturally and linguistically appropriate stroke support groups. Non-personnel costs will fund resource directories, educational signage, technology for facilitators, and web design services to support program delivery and outreach.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                       |                              |               |
| FY2027 Funding                       | FY2027 Requested: \$20,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       | FY2027 Recommended: \$20,000 |               |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY2025                                                                                | FY2024                       |               |
|                                      | Did not apply in FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY2025 Approved: \$20,000<br>FY2025 Spent: \$20,000<br>FY2025 Annual metrics met: 64% | New in FY2025                |               |
| FY2027 Proposed Metrics              | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       | 6-month Target               | Annual Target |
|                                      | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                       | 36                           | 72            |
|                                      | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       | 60                           | 120           |
|                                      | Number of individuals who demonstrate improved self-management through self-report or biometric indicators (e.g., blood pressure, A1C, etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       | 25                           | 50            |

# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## South Asian Heart Center

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                              |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------|
| Program Title                        | SPARCs – Strength, Purpose, and Resilience for Cancer Survivors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       | Recommended Amount: DNF      |
| Program Abstract & Target Population | Health coaches and program staff deliver physical, emotional, and social support for cancer survivors in underserved communities within Cupertino, Sunnyvale, Mountain View, and Los Altos/Hills                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                              |
| Agency Description & Address         | <p>2490 Hospital Drive<br/>Suite 302<br/>Mountain View, CA 94040<br/><a href="http://www.southasianheartcenter.org">www.southasianheartcenter.org</a></p> <p>The South Asian Heart Center, a non-profit since 2006, aims to reduce the incidence of diabetes and heart attacks in Indians and South Asians through culturally tailored, evidence-based screening, education, and health coaching prevention services. This group faces higher, earlier, and more severe disease despite lacking the traditional risk factors. The AIM to Prevent™ program offers risk assessments, lifestyle counseling, and health coaching to thousands. STOP-D™, a CDC Full Plus recognized program, prevents and halts diabetes progression with targeted lifestyle and behavioral interventions.</p> |                       |                              |
| Program Delivery Site(s)             | <p>We deliver services directly to our participant clients from our Mountain View office, through online workshops, video consultations, and telehealth coaching sessions.</p> <ul style="list-style-type: none"><li>Mountain View: 2490 Hospital Drive Suite #302, Mountain View, CA 94040</li><li>Note, we do not have any letters of commitment or MOUs with other agencies. However, we do work closely with El Camino Health service lines to provide ongoing lifestyle medicine support for their patients.</li></ul>                                                                                                                                                                                                                                                               |                       |                              |
| Services Funded By Grant             | <p>Seminars:</p> <ul style="list-style-type: none"><li>Health Fairs/Talks: 90-360min, 1/month</li><li>Community Huddles: 90min, 8-10/year</li><li>4 MEDS workshops (Meditation, Exercise, Diet, and Sleep): 90min, 1/month each</li><li>Program Orientations: 20-22/year</li></ul> <p>SPARCs Program:</p> <ul style="list-style-type: none"><li>Onboarding: 20min, 1/participant</li><li>Biometric Assessment: 10min, 1-12/participant</li><li>Online assessment/intake: 1/participant</li><li>Specialized Health Coaching: 30-60min, 1-12/participant</li><li>Yearly Checkups: 40min, 1/participant anniversary</li><li>SPARCS Group Workshops: 4-8/participant</li><li>Motivational Newsletters: weekly/participant</li></ul> <p>eNewsletters: 8-10/year</p>                            |                       |                              |
| Budget Summary                       | Full requested amount funds partial salaries and benefits for a health educator, health coaching coordinator, administrative/participant relations coordinator, and executive director, as well as office supplies, program printing, event costs, software, website maintenance, staff/volunteer training, and marketing expenses.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                              |
| FY2027 Funding                       | FY2027 Requested: \$60,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | FY2027 Recommended: \$60,000 |
| Funding History & Metric Performance | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025                | FY2024                       |
|                                      | New program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | New program in FY2027 | New program in FY2027        |

[Continued on next page]



# FY2027 Chronic Conditions Application Summary



**Chronic Conditions**  
(Other than  
Diabetes & Obesity)

## South Asian Heart Center

*[Continued from previous page]*

|                                | <i>Metrics</i>                                                                                                                               | <i>6-month Target</i> | <i>Annual Target</i> |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|
| <b>FY2027 Proposed Metrics</b> | Individuals served                                                                                                                           | 70                    | 150                  |
|                                | Services provided                                                                                                                            | 490                   | 1,050                |
|                                | Number of individuals who demonstrate improved self-management through self-report or biometric indicators (e.g., blood pressure, A1C, etc.) | 23                    | 45                   |
|                                | Percent change in self-reported levels of physical activity                                                                                  | 12%                   | 12%                  |
|                                | Percent change in self-reported average levels of vegetable consumption                                                                      | 25%                   | 25%                  |
|                                |                                                                                                                                              |                       |                      |



# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Community Services Agency of Mountain View, Los Altos, and Los Altos Hills

|                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |                              |               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------------------|---------------|
| Program Title                                                                                                                                               | Economic Stability Case Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |     | Recommended Amount: \$50,000 |               |
| Program Abstract & Target Population                                                                                                                        | Case manager provides wraparound services to clients who are in urgent need of ongoing and intensive assistance with accessing social services that address income and housing insecurity to increase ongoing economic stability. The Economic Stability Case Management program will follow in the model, complement and enhance the currently ECHD supported Senior Intensive Case Management program.                                                                                                                                                                                                                                                                                                                                                                                                                      |     |                              |               |
| Agency Description & Address                                                                                                                                | 204 Stierlin Road<br>Mountain View, CA 94043<br><a href="http://www.csacares.org">http://www.csacares.org</a><br>Community Services Agency provides a safety net for elderly, low-income, and unhoused residents of Mountain View, Los Altos and Los Altos Hills. We offer nutrition services, shopping assistance, and case management for seniors; food and emergency financial aid for low-income individuals; and comprehensive case management for unhoused individuals and families. Our services are local, direct, and personal and our staff and volunteers constantly seek to improve our clients' stability, self-reliance, and dignity. CSA's strong community partnerships offer local residents many different ways to give of their time, money, goods, and services to benefit their disadvantaged neighbors. |     |                              |               |
| Program Delivery Site(s)                                                                                                                                    | <ul style="list-style-type: none"><li>CSA's offices at 204 Stierlin Road, Mountain View, CA 94043</li><li>When necessary, the case manager will accompany clients to appointments.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |     |                              |               |
| Services Funded By Grant/How Funds Will Be Spent                                                                                                            | <ul style="list-style-type: none"><li>Individual 30- to 60-minute case management sessions</li><li>In-person assistance with enrolling in eligible benefits programs</li><li>In-person assistance with resume writing, skill building, and other employment opportunity supports</li><li>In-person assistance with finding lower cost housing, obtaining a roommate, and/or other ways to make housing more affordable</li></ul>                                                                                                                                                                                                                                                                                                                                                                                              |     |                              |               |
| Budget Summary                                                                                                                                              | Full requested amount funds a case manager and a portion of the program director and receptionist salaries and benefits as well as administrative overhead costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |     |                              |               |
| FY2027 Funding                                                                                                                                              | FY2027 Requested: \$133,670                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | FY2027 Recommended: \$50,000 |               |
| Funding History & Metric Performance                                                                                                                        | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |     | FY2025                       |               |
|                                                                                                                                                             | FY2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |     | FY2024                       |               |
| FY2027 Proposed Metrics                                                                                                                                     | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |     | New in FY2027                |               |
|                                                                                                                                                             | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |     | New in FY2027                |               |
|                                                                                                                                                             | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |     | 6-month Target               | Annual Target |
|                                                                                                                                                             | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |     | 75                           | 180           |
|                                                                                                                                                             | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |     | 400                          | 900           |
| Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 40  | 90                           |               |
| % participants who report increased stability of their household after participating in this program as measured by pre/post survey (survey to be designed) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25% | 40%                          |               |

# FY2027-FY2028 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Day Worker Center of Mountain View – Two Year Application

|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                        |                                                                                        |               |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------|
| Program Title                                    | Healthy Meals Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                        | Recommended Amount: \$35,000                                                           |               |
| Program Abstract & Target Population             | Funding to support cooks and the purchase of vegetables, fruit, and healthy proteins sources to provide healthy meals for day workers and their families located at the agency site in Mountain View.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                        |                                                                                        |               |
| Agency Description & Address                     | 113 Escuela Avenue<br>Mountain View, CA 94040<br><a href="https://www.dayworkercentermv.org">https://www.dayworkercentermv.org</a><br>The Day Worker Center of Mountain View is a non-profit organization that connects the day worker community with employers in a safe and reliable environment in addition to offering various programs for workers and community members such as providing healthy meals, ESL classes, technology classes, workshops about worker's rights and much more. Our vision is a world of diverse communities where day laborers live with full rights and responsibilities in an environment of mutual respect, peace and harmony. |                                                                                        |                                                                                        |               |
| Program Delivery Site(s)                         | Day Worker Center of Mountain View, 113 Escuela Ave, Mountain View, CA 94040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                        |                                                                                        |               |
| Services Funded By Grant/How Funds Will Be Spent | <ul style="list-style-type: none"><li>• Average of 94 healthy meals each week</li><li>• Daily healthy protein, whole grains, fresh fruits and vegetables</li><li>• Two cooks working 38 hours per week</li><li>• Workers eat together, fostering camaraderie and kinship among them</li><li>• Relevant Zoom classes and workshops are provided when possible</li></ul>                                                                                                                                                                                                                                                                                            |                                                                                        |                                                                                        |               |
| Budget Summary                                   | Full requested amount funds partial salary and benefits for cooks as well as facilities costs and healthy food purchases.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        |                                                                                        |               |
| FY2027-FY2028 Funding                            | FY2027 Requested: \$45,000 (\$90,000 over two years)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                        | FY2027 Recommended: \$35,000 (\$70,000 over two years)                                 |               |
| Funding History & Metric Performance             | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2025                                                                                 | FY2024                                                                                 |               |
|                                                  | FY2026 Approved: \$35,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY2025 Approved: \$35,000<br>FY2025 Spent: \$35,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000<br>FY2024 Annual metrics met: 100% |               |
| FY2027-FY2028 Proposed Metrics                   | Metrics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                        | 6-month Target                                                                         | Annual Target |
|                                                  | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                        | 225                                                                                    | 375           |
|                                                  | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                        | 2,500                                                                                  | 4,950         |
|                                                  | Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                        | 225                                                                                    | 4,950         |
|                                                  | Participants report improved overall well being                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                        | 20%                                                                                    | 40%           |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## El Camino Health

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                                    | ECH Learning Experience Platform (LXP) – Career Pathways & Workforce Advancement Initiative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b>         | Provides part-time implementation & integration project Lead and learning experience platform start-up and data migration costs to establish a centralized workforce development system to build durable technical infrastructure that expands access to workforce development resources and supports pathways for employees who may face structural barriers to advancement. By improving equitable access to training, supporting internship-to-workforce development, and clearly defining advancement pathways, this initiative strengthens internal mobility, expands employment opportunities, and supports long-term economic stability, and builds a resilient healthcare workforce for ECHD.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                |
| <b>Agency Description &amp; Address</b>                 | 2500 Grant Road<br>Mountain View, CA 94040<br><a href="https://www.elcaminohealth.org/">https://www.elcaminohealth.org/</a><br>El Camino Health provides a personalized healthcare experience at two nonprofit acute care hospitals in Los Gatos and Mountain View, and at primary care, multi-specialty care, and urgent care locations across Santa Clara County. For sixty years, the organization has grown to meet the needs of the individuals and communities it serves. Bringing together the best in new technology and advanced medicine, the network of nationally recognized physicians and care teams delivers high-quality, compassionate care. Key medical specialties include cancer, heart and vascular, mental health and addiction services, mother-baby health, and lifestyle medicine.                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>El Camino Health Mountain View, 2500 Grant Road, Mountain View, CA 94040</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>Enterprise-wide implementation and configuration of a centralized Learning Experience Platform (LXP), serving as the organization's unified learning "front door" for employees and interns</li> <li>Integration of existing learning systems (HealthStream, Elemeno, Brainstorm, Apex, and other platforms) to eliminate fragmentation and create a continuous, seamless access experience for workforce training and development</li> <li>Development of a centralized, intuitive search function and structured content indexing to improve visibility and accessibility of all training resources</li> <li>Deployment of personalized learning capabilities, with future-ready infrastructure to support AI-enhanced content recommendations, such as career pathways and development planning tools that increase transparency around advancement requirements and progression into higher-wage roles</li> <li>Consolidation of completed training documentation into each employee's official record to align with new California requirements</li> <li>Development of dashboards to monitor workforce development engagement, utilization trends, and organizational learning outcomes</li> </ul> |                                |
| <b>Budget Summary</b>                                   | Full requested amount funds contracted implementation and integration project lead as well as platform start-up, implementation costs and data migration costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
| <b>FY2027 Funding</b>                                   | FY2027 Requested: \$195,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY2027 Recommended: DNF        |

[Continued on next page]

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## El Camino Health

[Continued from previous page]

| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                  | FY2025        | FY2024                |                      |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------|-----------------------|----------------------|
|                                                 | New in FY2027                                                                                           | New in FY2027 | New in FY2027         |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                          |               | <b>6-month Target</b> | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                      |               | 750                   | 1,500                |
|                                                 | Services provided                                                                                       |               | 100,000               | 150,000              |
|                                                 | Number of hours of training provided to program participants                                            |               | 15,000                | 25,000               |
|                                                 | Percentage of employees reporting improved access to training resources compared to baseline.           |               | 50%                   | 75%                  |
|                                                 | Percentage of managers reporting improved visibility into staff development and training documentation. |               | 50%                   | 75%                  |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## El Camino Health

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                       |                                                                                       |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                                    | El Camino Health: Economic Opportunity Internship Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                       | <b>Recommended Amount:</b> \$66,000                                                   |
| <b>Program Abstract &amp; Target Population</b>         | Recruitment, wages and food vouchers for interns, providing professional opportunities in healthcare for local, underrepresented young adults at the El Camino Health Mountain View campus.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>                 | 2500 Grant Road<br>Mountain View, CA 94040<br><a href="https://www.elcaminohealth.org/">https://www.elcaminohealth.org/</a><br>El Camino Health provides a personalized healthcare experience at two nonprofit acute care hospitals in Los Gatos and Mountain View, and at primary care, multi-specialty care, and urgent care locations across Santa Clara County. For sixty years, the organization has grown to meet the needs of the individuals and communities it serves. Bringing together the best in new technology and advanced medicine, the network of nationally recognized physicians and care teams delivers high-quality, compassionate care. Key medical specialties include cancer, heart and vascular, mental health and addiction services, mother-baby health, and lifestyle medicine. |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                         | El Camino Health Mountain View, 2500 Grant Road, Mountain View, CA 94040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       |                                                                                       |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>• 5 college internships, 10 weeks during summer placements</li> <li>• Supervised departmental staff in both clinical and nonclinical settings</li> <li>• Executive Speaker Series with hospital leadership</li> <li>• 4 micro-training and coaching sessions</li> <li>• Follow up with college interns for 6 months</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                                   | Full requested amount funds 5 college interns hourly rate and recruitment fee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                                   | FY2027 Requested: \$66,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2027 Recommended: \$66,000                                                          |                                                                                       |
| <b>Funding History &amp; Metric Performance</b>         | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY2025                                                                                | FY2024                                                                                |
|                                                         | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | New in FY2027                                                                         | New in FY2027                                                                         |
| <b>FY2027 Dual Funding</b>                              | FY2027 Requested: \$83,934                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2027 Recommended: \$67,000                                                          |                                                                                       |
| <b>Dual Funding History &amp; Metric Performance</b>    | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY2025                                                                                | FY2024                                                                                |
|                                                         | FY2026 Approved: \$67,000<br>FY2026 6-month metrics met:100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY2025 Approved: \$67,000<br>FY2025 Spent: \$64,603<br>FY2025 Annual metrics met:100% | FY2024 Approved: \$44,000<br>FY2024 Spent: \$31,596<br>FY2024 Annual metrics met:100% |
| <b>FY2027 Proposed Metrics</b>                          | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       | <b>6-month Target</b>                                                                 |
|                                                         | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                       | 5                                                                                     |
|                                                         | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       | 400                                                                                   |
|                                                         | Number of hours of training provided to program participants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                       | 400                                                                                   |
|                                                         | Interns reporting they have at least 2 new healthcare professional contacts. They feel comfortable remaining in touch to help advance their desired career path.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                       | 64%                                                                                   |
|                                                         | Interns reported gaining deeper insight into the various health career paths.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                       | 64%                                                                                   |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Foothill-De Anza Community Colleges Foundation

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                     |                      |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------|----------------------|
| <b>Program Title</b>                                    | Strengthening the Radiologic Technologist Pathway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | <b>Recommended Amount:</b> \$57,500 |                      |
| <b>Program Abstract &amp; Target Population</b>         | This program aims to enhance economic stability and strengthen the local healthcare workforce by supporting low-income and underserved allied health students in obtaining Radiology Technician certifications through financial assistance for cost-of-living support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                                     |                      |
| <b>Agency Description &amp; Address</b>                 | 12345 El Monte Road<br>Los Altos Hills, CA 94022<br><a href="http://www.foundation.fhda.edu">www.foundation.fhda.edu</a><br>The mission of the Foothill-De Anza Community Colleges Foundation (known as the "Foothill-De Anza Foundation") is to change student lives by raising and investing funds to support the educational excellence of Foothill and De Anza colleges. Our organization is a 501.c.3 auxiliary non-profit organization of the Foothill-De Anza Community College District. Through our donors, we invest in student programs, scholarships, internships, student and faculty professional development, and supporting the basic needs (e.g., food, mental health, etc.) of our students.                                                             |  |                                     |                      |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"><li>The program will be administered by the Foothill-De Anza Foundation and Foothill College (12345 El Monte Road, Los Altos Hills, CA 94022). Student instruction takes place at the college and at the college's satellite Sunnyvale Center (1070 Innovation Way, Sunnyvale, CA 94089)</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                     |                      |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"><li>This proposal seeks funding to develop a scholarship, administered by the Foothill-De Anza Foundation and Foothill College.</li><li>The scholarship will be for eligible Foothill College students enrolled and progressing in the Radiologic Technology program.</li><li>Students will be able to apply for aid throughout the year to ensure that they can maintain their educational pathway</li><li>Students will be limited to \$5,000 per academic year</li><li>The scholarship criteria will prioritize students who are on a path to complete their certification and preference could be given to students with past or active clinical rotations with El Camino and who are in their second year of the program.</li></ul> |  |                                     |                      |
| <b>Budget Summary</b>                                   | Full requested amount funds financial assistance scholarship for current Foothill College Radiologic Technology students, plus program administration costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                     |                      |
| <b>FY2027 Funding</b>                                   | FY2027 Requested: \$107,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | FY2027 Recommended: \$57,500        |                      |
| <b>Funding History &amp; Metric Performance</b>         | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | FY2025                              |                      |
|                                                         | New in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | New in FY2027                       |                      |
| <b>FY2027 Proposed Metrics</b>                          | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | <b>6-month Target</b>               | <b>Annual Target</b> |
|                                                         | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 10                                  | 20                   |
|                                                         | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | 10                                  | 20                   |
|                                                         | Number of individuals with improved living conditions as a result of services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 10                                  | 20                   |
|                                                         | Grants facilitate student retention from Fall Quarter (2026) to Winter Quarter (2027) and from Winter Quarter to Spring Quarter (2027)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 90%                                 | 90%                  |
|                                                         | Grants assist with student fees, living expenses, and other program related expenses toward passage of licensure examination.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | 95%                                 | 95%                  |



# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Helping Hands Silicon Valley

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                                     |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------|
| <b>Program Title</b>                                    | Rapid Crisis Intervention for Housing & Basic Needs-<br>A community-based rapid response program preventing health deterioration by addressing housing instability and urgent basic needs among vulnerable community members.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | <b>Recommended Amount:</b> \$20,000 |
| <b>Program Abstract &amp; Target Population</b>         | Housing & Benefits Navigator will be responsible for implementing the Crisis Stabilization & Housing Navigation Program for strengthening economic stability and health resilience for low-income, housing-insecure adults residing within the El Camino Healthcare District. 95% of clients are below 200% FPL.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                                     |
| <b>Agency Description &amp; Address</b>                 | 1591 Goldfinch Way<br>Sunnyvale, CA 94087<br><a href="https://www.helpinghandssv.org/">https://www.helpinghandssv.org/</a><br>Helping Hands Silicon Valley's (HHSV) mission is to empower and uplift the most vulnerable in our community by providing comprehensive support, resources, and opportunities that foster self-sufficiency and promote thriving, independent lives. A central part of our approach is building and maintaining relationships with clients. We listen, foster trust and friendship, and slowly mentor each person towards the next small step. By maintaining consistent contact with the client, we aim to build their confidence in HHSV as a resource, providing timely and reliable support. Our trained team bridges critical service gaps by providing rapid, flexible aid, enabling clients to access healthcare and work towards self-sufficiency. We prioritize fostering pathways to lasting independence, addressing the health and stability of the most vulnerable in our community.                                                                |                       |                                     |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"><li>Services will be provided at various homeless encampment sites in Sunnyvale and other cities within the El Camino Healthcare District service area.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                                     |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"><li>30–60 minute structured crisis intake and housing risk assessment; approximately 60–80 participants annually</li><li>60-minute individual housing navigation sessions; 2–4 sessions per participant to complete rental subsidy and housing program applications</li><li>Landlord outreach and advocacy as needed to address screening barriers and support housing placement</li><li>Rapid-response eviction prevention coordination and referral to Homelessness Prevention Network for households at imminent risk of housing loss</li><li>45–60 minute public benefits enrollment assistance sessions (medical coverage, income supports, housing-related programs)</li><li>Motel respite coordination for medically vulnerable individuals; 1–7 days per episode, serving approximately 30–40 participants annually</li><li>Weekly follow-up contacts (phone or in-person) for up to 4 weeks post-stabilization to support continuity of care</li><li>Ongoing documentation, service planning, and outcome tracking for all participants</li></ul> |                       |                                     |
| <b>Budget Summary</b>                                   | Full requested amount funds 0.5 FTE Housing & Benefits Navigator.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |                                     |
| <b>FY2027 Funding</b>                                   | FY2027 Requested: \$38,850                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       | FY2027 Recommended: \$20,000        |
| <b>Funding History &amp; Metric Performance</b>         | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY2025                | FY2024                              |
|                                                         | FY2026 Approved: \$20,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | New Program in FY2026 | New Program in FY2026               |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Helping Hands Silicon Valley

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|                                    | <i>Metrics</i>                                                                                                                                                                                               | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                                                                                                           | 30                        | 80                       |
|                                    | Services provided                                                                                                                                                                                            | 300                       | 800                      |
|                                    | Number of individuals with improved living conditions as a result of services provided                                                                                                                       | 30                        | 80                       |
|                                    | Provide intake and housing risk assessment for over 50% of all outreach encounters, ensuring enrolled participants will complete at least one housing or benefits application.                               | 60%                       | 80%                      |
|                                    | Provide assistance to over 50% of eligible participants at imminent risk of eviction, with landlord communication, referral coordination, and rental assistance grant applications, to prevent displacement. | 60%                       | 80%                      |



# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Hope Services

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                                    | Community Integrated Employment (CIE): Employer Partnerships Expansion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b>         | <p>Job developers and director of employment partnerships provide, and help provide, individuals with intellectual developmental disabilities with job readiness training, individualized job placement, and ongoing job coaching after job placement. Clients will be served, or reside, in the El Camino Healthcare District (ECHD) service area, with an estimated majority in Mountain View.</p> <p>One hundred percent of people served will have intellectual and/or developmental disabilities with at least 25% diagnosed with co-occurring mental health conditions and at least 95% low income (e.g. at or below 150% of federal poverty level, \$48,225 for a household of 4).</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
| <b>Agency Description &amp; Address</b>                 | <p>30 Las Colinas Lane<br/>San Jose, CA 95119<br/><a href="http://www.hopeservices.org">www.hopeservices.org</a></p> <p>Hope Services addresses life with an intellectual or developmental disability at every stage, delivering integrated, person-centered supports for individuals across the lifespan. Serving 4,000 participants annually across nine Bay Area counties, Hope's continuum of care ranges from early intervention and family support to employment services, community integration, adult day programs, residential and community living services, outpatient mental health care, and senior services.</p> <p>Within this integrated model, workforce development is a central strategy for advancing independence and economic stability. Through employer-aligned training, job placement, and ongoing employment supports, Hope Services reduces barriers to competitive employment and helps individuals build skills, increase earned income, integrate into the community, and pursue meaningful career pathways.</p>                                                                                                                                                                                                                                                                                                                                                                                                      |                                |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>Hope Services, 460 E. Middlefield Road, Mountain View CA 94043</li> <li>Hope Services, 1555 Parkmoor Avenue, San Jose CA 95128</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <p>Director of Employment Partnerships:</p> <ul style="list-style-type: none"> <li>Partnership development and stewardship: Ongoing recruitment, cultivation, and management of employer relationships across diverse sectors to create and sustain competitive, integrated employment opportunities.</li> <li>Partner education: Ongoing guidance to employers to address common barriers to employment (e.g. inclusive hiring, onboarding, accommodations, retention).</li> <li>Employment pathways: Collaboration with internal teams and employers to align participant skills with workforce needs to improve job matching and retention.</li> </ul> <p>Job Coaches/Developers:</p> <ul style="list-style-type: none"> <li>Intake, vocational assessment, and development of individualized employment plans.</li> <li>Job readiness training: Approximately 30 hours/participant (i.e. career exploration, job search, resume development, interview preparation, and workplace communication skills).</li> <li>Individualized job placement: Matching participants to positions aligned with skills, interests, and support needs.</li> <li>On-the-job support: Intensive coaching during the first three months of employment, gradually reduced as participants stabilize.</li> <li>Ongoing case management: Support throughout training, placement, and employment, including coordination with employers to support retention.</li> </ul> |                                |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Hope Services

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|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------|
| <b>Budget Summary</b>                           | Full requested amount funds partial salary and benefits for a director of employment partnerships and two job developers, partial costs for facilities/utilities, program supplies, marketing materials, and administrative costs. |                                         |                       |
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$100,000      FY2027 Recommended: DNF                                                                                                                                                                           |                                         |                       |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                                                             | FY2025                                  | FY2024                |
|                                                 | New program in FY2027<br>*funded in ECH                                                                                                                                                                                            | New program in FY2027<br>*funded in ECH | New program in FY2027 |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                                                     |                                         | <b>6-month Target</b> |
|                                                 | Individuals served                                                                                                                                                                                                                 |                                         | 40                    |
|                                                 | Services provided                                                                                                                                                                                                                  |                                         | 1,200                 |
|                                                 | Number of hours of training provided to program participants                                                                                                                                                                       |                                         | 1,200                 |
|                                                 | Participants completing at least 25 hours of job readiness training demonstrate increased skills in preparation for employment.                                                                                                    |                                         | 98%                   |
|                                                 | On average, each participant placed in an individual or group job placement does at least 15 hours of paid work per month during the grant period.                                                                                 |                                         | 98%                   |

# FY2027-FY2028 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Hope's Corner Inc. – Two Year Application

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                                    | Healthy Food for Hope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Recommended Amount:</b> \$30,000 |
| <b>Program Abstract &amp; Target Population</b>         | Purchasing fresh fruit, fresh vegetables, milk, lean protein, and other nutritious food for the program team and volunteers to provide nutritious meals for homeless and food insecure individuals located at agency site, the Day Worker Center and Safe Parking lot locations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |
| <b>Agency Description &amp; Address</b>                 | <p>748 Mercy Street<br/>Mountain View, CA 94041<br/><a href="https://hopes-corner.org">https://hopes-corner.org</a></p> <p>Hope's Corner provides free healthy meals, hot showers, laundry service, refurbished bicycles, clothing and toiletries, advocacy, and linkages to resources to seniors, adults, and children in need within our community in a welcoming environment. We collaborate with other organizations, including Community Services Agency (CSA); Second Harvest of Silicon Valley; Peninsula Food Runners; Replate; Stanford Flu Crew; Seeds of Hope; The United Effort Organization; and Silicon Valley Bicycle Exchange as well as local businesses to provide services that improve the lives and health of homeless, low-income, and vulnerable individuals in Mountain View and adjacent communities. Through our programs and services, we provide dignity to underserved members of our community, provide meaningful connections, and offer them hope for a better future.</p>                                                                                                                                                |                                     |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>Mountain View Campus of Los Altos United Methodist Church (LAUMC) - 748 Mercy Street, Mountain View. This location (formerly known as Trinity United Methodist Church) is one block off of Castro Street, which provides convenient access so that many of the individuals we serve can walk, bike, or take public transportation to access our healthy meals, hot showers, laundry service, and linkages to social services.</li> <li>Day Worker Center of Mountain View - 113 Escuela Avenue, Mountain View</li> <li>MOVE Mountain View Safe Parking lots: <ul style="list-style-type: none"> <li>Shoreline Lot: Shoreline Amphitheater Lot B, Mountain View</li> <li>Evelyn Lot: 79 East Evelyn Avenue, Mountain View</li> </ul> </li> <li>Various streets in Mountain View along which RVs and similar vehicles are parked (e.g., Terra Bella Avenue)</li> </ul>                                                                                                                                                                                                                                               |                                     |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>Hot breakfasts and to-go sack lunches – Mondays/Wednesdays (8 – 9 a.m.) and Saturdays (8 – 10 a.m.): Protein source (e.g., chicken, vegetarian protein, and/or quiche), cooked vegetable (Saturday only), carb, salad, fresh fruit, snacks, canned chicken/tuna, protein bar, or meat stick, cheese stick or yogurt, granola bar, hot drinks, juice, or bottled water</li> <li>Hot meals delivered or provided to RV residents – after Wednesday and Saturday breakfasts and on Monday and Thursday evenings; similar food as Saturday breakfast</li> <li>Hot meals provided to the Day Worker Center – after Saturday breakfasts: protein source, cooked vegetable, carb, salad</li> <li>Hot meals provided to HomeFirst Cold Weather Shelter residents – Mondays, Wednesdays, and Saturdays; similar food as Saturday breakfast</li> <li>Light breakfasts – Fridays (7:30 – 8:30 a.m.): protein source, carb, hot drinks</li> <li>Handouts and flyers made available at kiosks during onsite meals that promote healthy eating habits, an active lifestyle, and health services in multiple languages</li> </ul> |                                     |
| <b>Budget Summary</b>                                   | Full requested amount funds program healthy food purchases and printing health flyers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     |

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# FY2027-FY2028 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Hope's Corner Inc

[Continued from previous page]

| <b>FY2027-FY2028<br/>Funding</b>                        | FY2027 Requested: \$30,000 (\$60,000 over two years)                                                      | FY2027 Recommended: \$30,000 (\$60,000 over two years)                                 |                                                                                       |                          |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------|
| <b>Funding History &amp;<br/>Metric<br/>Performance</b> | FY2026                                                                                                    | FY2025                                                                                 | FY2024                                                                                |                          |
|                                                         | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 86%                                              | FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2025 Annual metrics met: 100% | FY2024 Approved: \$30,000<br>FY2024 Spent: \$30,000<br>FY2024 Annual metrics met: 97% |                          |
| <b>FY2027-FY2028<br/>Proposed Metrics</b>               | <b>Metrics</b>                                                                                            |                                                                                        | <b>6-month<br/>Target</b>                                                             | <b>Annual<br/>Target</b> |
|                                                         | Individuals served                                                                                        |                                                                                        | 51                                                                                    | 69                       |
|                                                         | Services provided                                                                                         |                                                                                        | 2,083                                                                                 | 4,166                    |
|                                                         | Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.) |                                                                                        | 51                                                                                    | 69                       |

# FY2027-FY2028 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Mountain View Police Department's Youth Services Unit – Two Year Application

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       |                                                                                       |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Program Title</b>                                    | Dreams and Futures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                       | <b>Recommended Amount:</b> \$30,000                                                   |
| <b>Program Abstract &amp; Target Population</b>         | Youth counselors provide summer enrichment program at Mountain View High School and various field trip sites for underserved 4th through 8th grade youth residing in Mountain View and/or enrolled in Mountain View Whisman School District who are at high risk for violence and/or involvement in gangs, drugs and/or alcohol use.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                       |                                                                                       |
| <b>Agency Description &amp; Address</b>                 | 1000 Villa Street<br>Mountain View, CA 94041<br><a href="http://www.mountainview.gov/our-city/departments/police">www.mountainview.gov/our-city/departments/police</a><br>The Mountain View Police Department's Youth Services Unit sponsors the Dreams and Futures Summer Program. The Dreams and Futures Program was created in the summer of 1996 as a gang prevention program. Since its creation, the program has grown to more than just a gang prevention program to include underserved children in Mountain View who qualify for a variety of reasons. The program services youth within the community and promotes healthy nutrition, physical activity, and healthy minds through various educational blocks of instruction. The Dreams and Futures program promotes continued education to prevent summer learning loss and promotes positive interactions between police and youth, as well as other community partners.                                                                                                                                   |                                                                                       |                                                                                       |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>The program takes place at Mountain View High School located at 3535 Truman Avenue, Mountain View, CA, 94040.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       |                                                                                       |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>Our program emphasizes teamwork, self-esteem, decision-making, and communication skills to help youth believe in higher education and take a strong stand against drugs, alcohol, and gangs, which include:</li> <li>Two, 2-week sessions during the summer. One for grades 4th-5th and one for grades 6th-8th.</li> <li>Workshops include conflict resolution, participatory educational activities, and fitness/sports camps (e.g., soccer and basketball) that are coached by police, community volunteers, and youth mentors.</li> <li>Twice a week youth take educational field trips (e.g., The Tech Museum) to excite them about learning and acquaint them with their broader community.</li> <li>We provide a healthy breakfast, lunch, and snacks as many of our participants come from families where there is insufficient food.</li> <li>We teach about healthy lifestyles and good nutrition that addresses their future risk of obesity and diabetes.</li> <li>Participation is free for participants.</li> </ul> |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                                   | Full requested amount funds youth counselor salaries, program supplies, healthy meals and snacks and field trip fees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                       |                                                                                       |
| <b>FY2027-FY2028 Funding</b>                            | FY2027 Requested: \$40,000 (\$80,000 over two years)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2027 Recommended: \$30,000 (\$60,000 over two years)                                |                                                                                       |
| <b>Funding History &amp; Metric Performance</b>         | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY2025                                                                                | FY2024                                                                                |
|                                                         | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2025 Approved: \$30,000<br>FY2025 Spent: \$30,000<br>FY2025 Annual metrics met: 94% | FY2024 Approved: \$25,000<br>FY2024 Spent: \$25,000<br>FY2024 Annual metrics met: 97% |

[Continued on next page]

# FY2027-FY2028 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Mountain View Police Department's Youth Services Unit

*[Continued from previous page]*

|                                           | <i>Metrics</i>                                                                                                                                                           | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027-FY2028<br/>Proposed Metrics</b> | Individuals served                                                                                                                                                       | 61                        | 61                       |
|                                           | Services provided                                                                                                                                                        | 610                       | 610                      |
|                                           | Number of individuals with improved living conditions as a result of services provided                                                                                   | 61                        | 61                       |
|                                           | Participating youth will demonstrate trust, comfort level, and willingness to engage with officers in non-enforcement settings after having participated in the program. | 80%                       | 80%                      |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Rebuilding Together Peninsula

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                                |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|
| <b>Program Title</b>                                    | Safe at Home - minor and major repairs designed to support the economic stability of low-income families, promote aging in place, and improve living conditions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b>         | Director of Programs, Safe at Home Program Manager, Repair Technicians and Intake Specialist will work with subcontractors and volunteers to carry out home repairs for elderly and disabled low-income homeowners.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       |                                |
| <b>Agency Description &amp; Address</b>                 | 841 Kaynyne Street<br>Redwood City, CA 94063<br><a href="http://www.rebuildingtogetherpeninsula.org">www.rebuildingtogetherpeninsula.org</a><br>Rebuilding Together Peninsula's mission is "Repairing homes, revitalizing communities, rebuilding lives." For 36 years, Rebuilding Together Peninsula (RTP) has been the primary agency thousands of low-income neighbors across the Peninsula have turned to for critical repairs and improvements to help them continue to live in safe and healthy homes. RTP has built the expertise and infrastructure to effectively address the repair needs of San Mateo and northern Santa Clara counties' low-income homeowners. Our reputation as experts in rehabilitating and preserving homes for those having to choose between paying for groceries or critical home repairs has made us the trusted resource for local families facing such challenges. Today, with support from skilled staff and 1,000 volunteers, RTP completes approximately 150 repair projects annually.                                                             |                       |                                |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"><li>Homes in Mountain View and Los Altos</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |                                |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"><li>Over the grant year, RTP will provide minor home repairs to 14 homes in Mountain View and Los Altos. Of these, about 5 will receive a major home repair like a roof replacement or an HVAC replacement. ECHD will support major repairs not currently possible through other sources.</li><li>Each participant receives five services over a three month period:</li><li>Apply: Homeowner submits a repair application with income verification requirements; RTP reviews the application and guides the homeowner to complete eligibility documents.</li><li>Assess: Staff conduct a comprehensive Home Safety Assessment to determine the repairs needed.</li><li>Scope: Staff develop a Home Safety Plan which details how the repairs will be completed.</li><li>Repairs: Minor home repairs completed by our experienced repair technicians. Major repairs are completed by trusted subcontractors.</li><li>Outcomes: Staff review the project and collect feedback through surveys to assess the impact of our work on the homeowner.</li></ul> |                       |                                |
| <b>Budget Summary</b>                                   | Full requested amount funds partial salaries for Director of Programs, Safe at Home Program Manager, Repair Technicians and Intake Specialist as well as a large amount of funds for construction materials, supplies and subcontractors and administrative costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                                |
| <b>FY2027 Funding</b>                                   | FY2027 Requested: \$100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       | FY2027 Recommended: DNF        |
| <b>Funding History &amp; Metric Performance</b>         | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY2025                | FY2024                         |
|                                                         | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New Program in FY2027 | New Program in FY2027          |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Rebuilding Together Peninsula

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                                                                                                        | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                                                    | 7                         | 14                       |
|                                    | Services provided                                                                                                                                     | 35                        | 70                       |
|                                    | Number of individuals with improved living conditions as a result of services provided                                                                | 7                         | 14                       |
|                                    | Homeowners who report RTP's work made their home a safer place to live in response to a survey with a 5-point scale.                                  | 90%                       | 90%                      |
|                                    | Homeowners who report RTP's work made it more affordable (or kept it affordable) to maintain their home in response to a survey with a 5-point scale. | 90%                       | 90%                      |



# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Rebuilding Together Silicon Valley

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                                     |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------|
| <b>Program Title</b>                                    | Safe and Healthy Homes for Older Adults in Sunnyvale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       | <b>Recommended Amount:</b> \$30,000 |
| <b>Program Abstract &amp; Target Population</b>         | Program Director, Construction Services Coordinator, Repair Technician, and Client Services Manager provide tailored home safety repairs and accessibility modifications, with volunteers, contracted labor, materials and supplies for low-income older adults in Sunnyvale. All clients served are low-income homeowners, at or below 80% of Area Median Income as established by HUD, averaging \$45,426 annually and 47% are female heads of household either single or widowed.                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       |                                     |
| <b>Agency Description &amp; Address</b>                 | 1701 South 7th Street<br>San Jose, CA 95112<br><a href="https://rebuildingtogethersv.org">https://rebuildingtogethersv.org</a><br>Our mission is repairing homes, revitalizing communities, rebuilding lives, and our vision is safe homes and communities for everyone. We provide home repairs and accessibility modifications for low-income residents in Santa Clara County, including older adults, individuals living with disabilities, and veterans. These services are provided at no cost to the people we help and are tailored to the needs of each homeowner. We also provide facility maintenance and repairs for nonprofit organizations so they can dedicate their time and resources to helping those in need in our community. Since our founding in 1991, Rebuilding Together Silicon Valley has mobilized more than 43,000 local volunteers who have repaired and transformed over 5,633 homes and community facilities. |                       |                                     |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>We will provide services at to-be-determined residential addresses for low-income homeowners who are older adults in Sunnyvale. Our office is located at 1701 South 7th Street, #10 San Jose, CA 95112-6000.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                                     |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>Mobilize staff, contractors, and volunteers to provide essential home safety repairs and accessibility improvements (8am-5pm, M-F, all year)</li> <li>Increase the number of repairs and modifications that prevent falls and ensure home accessibility</li> <li>Increase the number of older adults and individuals living with a disability who experience improved safety, physical health, mental health, independence, economic security, and community connection</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                                     |
| <b>Budget Summary</b>                                   | Full requested amount funds primarily repair program contracted labor, materials and supplies as well as partial salaries for Program Director, Construction Services Coordinator, Repair Technician and Client Services Manager and some administrative costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                                     |
| <b>FY2027 Funding</b>                                   | FY2027 Requested: \$50,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       | FY2027 Recommended: \$30,000        |
| <b>Funding History &amp; Metric Performance</b>         | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY2025                | FY2024                              |
|                                                         | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 0%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | New Program in FY2026 | New Program in FY2026               |
| <b>FY2027 Dual Funding</b>                              | FY2027 Requested: \$100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                       | FY2027 Recommended: DNF             |
| <b>Dual Funding History &amp; Metric Performance</b>    | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY2025                | FY2024                              |
|                                                         | New Program in FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | New Program in FY2027 | New Program in FY2027               |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Rebuilding Together Silicon Valley

*[Continued from previous page]*

|                                    | <i>Metrics</i>                                                                                                                        | <i>6-month<br/>Target</i> | <i>Annual<br/>Target</i> |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| <b>FY2027 Proposed<br/>Metrics</b> | Individuals served                                                                                                                    | 5                         | 14                       |
|                                    | Services provided                                                                                                                     | 28                        | 56                       |
|                                    | Number of individuals with improved living conditions as a result of services provided                                                | 5                         | 14                       |
|                                    | Older adult service recipients who report their overall health has improved somewhat or a lot since completing repairs/modifications. | 75%                       | 75%                      |
|                                    | Older adult service recipients who report a low or no chance of falling due to completed repairs/modifications.                       | 65%                       | 65%                      |
|                                    |                                                                                                                                       |                           |                          |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Second Harvest of Silicon Valley

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                            | Alleviate hunger for low-income residents of Los Altos Hills, Mountain View and Sunnyvale by providing easy access to healthy nutritious foods including plenty of fruits and vegetables, high-quality proteins, and healthy grains.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b> | Program provides food distribution of nutritious no-cost food for low-income food insecure clients located at community partner program sites across Los Altos Hills, Mountain View, and Sunnyvale.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| <b>Agency Description &amp; Address</b>         | <p>4001 North First Street, San Jose, CA 95134<br/> <a href="https://www.shfb.org/">https://www.shfb.org/</a></p> <p>Founded in 1974, Second Harvest of Silicon Valley is one of the largest food banks in the nation and a trusted nonprofit leader in ending local hunger. The organization distributes nutritious food through a network of nearly 400 partners at more than 900 sites across Santa Clara and San Mateo counties. Due to the prohibitively expensive cost of living in Silicon Valley and increased prices caused by inflation, Second Harvest is serving an average of nearly 500,000 people every month. Second Harvest also connects people to federal nutrition programs and other food resources, and advocates for anti-hunger policies on the local, state and national levels.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                |
| <b>Program Delivery Site(s)</b>                 | <p>16 partner agencies will assist with food distributions at 23 program sites in Los Altos Hills, Mountain View, and Sunnyvale.</p> <p>LOS ALTOS HILLS PARTNERS</p> <ul style="list-style-type: none"> <li>• Foothill College – 12345 El Monte Road, Los Altos Hills, CA 94022</li> </ul> <p>MOUNTAIN VIEW PARTNERS</p> <ul style="list-style-type: none"> <li>• Community Services Agency of Mountain View and Los Altos - 204 Stierlin Road, Mountain View, CA 94043</li> <li>• Hope's Corner - 748 Mercy St, Mountain View, CA 94041</li> <li>• Jamboree Housing - 901 E El Camino Real, Mountain View, CA 94040</li> <li>• Mountain View Hispanic Seventh Day Adventist Church - 342 Sierra Vista Ave, Mountain View, CA 94043</li> <li>• Mountain View Senior Center- 266 Escuela Ave, Mountain View, CA 94040</li> <li>• MOVE Mountain View - 2672 Bayshore Parkway, Suite 915, Mountain View, CA 94043</li> <li>• St. Athanasius – 160 North Rengstorff Ave., Mountain View, CA 94043</li> <li>• Social Services Agency SCC – North County – 1330 West Middlefield Road, Mountain View, CA 94043</li> <li>• STAND4 – 1425 S. Springer Road, Mountain View, CA 94040</li> </ul> <p>SUNNYVALE PARTNERS</p> <ul style="list-style-type: none"> <li>• Columbia Neighborhood Center – 785 Morse Ave, Sunnyvale, CA 94085</li> <li>• Corner Pantry - 929 Weddell Court, Sunnyvale, CA 94089</li> <li>• Homestead Moulton Apartments - 1601 Tenaka Place, Sunnyvale, CA 94087</li> <li>• Our Daily Bread - 231 Sunset Avenue, Sunnyvale, CA 94086</li> <li>• St. Luke Lutheran Church - 1025 The Dalles Ave., Sunnyvale, CA 94087</li> <li>• The Salvation Army - 1161 S Bernardo Ave, Sunnyvale, CA 94087</li> </ul> |                                |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Second Harvest of Silicon Valley

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|                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                       |                                                                                       |
|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Services Funded<br/>By Grant/How<br/>Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>Purchase of a variety of nutritious foods that we will distribute FREE OF COST to low-income food insecure clients in Los Altos Hills, Mountain View and Sunnyvale.</li> <li>All clients will receive nutritious foods, daily, weekly, monthly– at walk-up sites, farmers market-style distributions and through home deliveries (for homebound seniors/adults).</li> <li>Using the Food Locator Tool, clients can search for free food distributions and other services by their preferred zip codes</li> <li>Clients can also call in our multilingual toll-free hotline (1-800-984-3663) to access food in their neighborhoods. BOTH clients AND nonprofit partners will receive food, FREE OF COST.</li> </ul> |                                                                                       |                                                                                       |
| <b>Budget Summary</b>                                           | Full requested amount funds the purchase of nutritious food.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                       |                                                                                       |
| <b>FY2027 Funding</b>                                           | FY2027 Requested: \$50,000 FY2027 Recommended: DNF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                       |                                                                                       |
| <b>Funding History &amp;<br/>Metric<br/>Performance</b>         | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY2025                                                                                | FY2024                                                                                |
|                                                                 | DNF (New again in FY2027)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY2025 Approved: \$40,000<br>FY2025 Spent: \$40,000<br>FY2025 Annual metrics met: 99% | FY2024 Approved: \$40,000<br>FY2024 Spent: \$40,000<br>FY2024 Annual metrics met: 99% |
| <b>FY2027 Proposed<br/>Metrics</b>                              | <b>Metrics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                       | <b>6-month<br/>Target</b>                                                             |
|                                                                 | Individuals served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                       | 1,200                                                                                 |
|                                                                 | Services provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                       | 230,000                                                                               |
|                                                                 | Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                       | 1,200                                                                                 |
|                                                                 | Food insecure clients who will benefit from free nutritious food in Los Altos Hills & Mountain View (Zip codes 94022, 94040, 94041, and 94043), freeing up dollars for other basic necessities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                       | 59%                                                                                   |
|                                                                 | Food insecure clients who will benefit from free nutritious food in Sunnyvale (Zip codes 94085, 94086, 94087, and 94089), freeing up dollars for other basic necessities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                       | 41%                                                                                   |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Sunnyvale Community Services

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                                    | Dedicated Benefits Specialist to increase SCS' benefits referral capacity, driving access and equity for vulnerable populations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Recommended Amount:</b> \$50,000 |
| <b>Program Abstract &amp; Target Population</b>         | Dedicated Benefits Specialist provides referrals and enrollment in government benefits programs including Medi-Cal, Medicare, SSDI, CalFresh, utility assistance and survivor benefits. The program aims to connect economically unstable individuals and families with public benefits that promote self-sufficiency. The Specialist will collaborate directly with SCS case managers to identify client needs, facilitate applications, and provide hands-on assistance to clients facing barriers to enrollment as well as providing targeted training to case managers for more efficient and effective benefits navigation for clients.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |
| <b>Agency Description &amp; Address</b>                 | <p>1160 Kern Avenue<br/>Sunnyvale, CA 94085<br/><a href="http://www.svcommunityservices.org">http://www.svcommunityservices.org</a></p> <p>Since 1970, Sunnyvale Community Services (SCS) has been dedicated to preventing homelessness and hunger. As one of Santa Clara County's seven Emergency Assistance Network (EAN) agencies, SCS is a safety net hub for underserved residents. We are the primary EAN agency for all zip codes in Sunnyvale, and practice "no wrong door" to connect any County residents to basic services. We offer low-income families and individuals access to healthy food, financial assistance, health care and other benefit referrals, and wrap-around case management. SCS hosts dozens of partner agencies for "one-stop" access to medical, legal, educational, and financial resources, helping residents to access the support they are entitled to receive, and building a path to stability so they can thrive in our community.</p>                                                                                                                                                                                   |                                     |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>1160 Kern Avenue, Sunnyvale, CA 94085</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>ECHD funds for a dedicated Benefits Specialist will be spent on supporting the Specialist's salary, including taxes and benefits. SCS will cover other overhead costs. The activities this Benefits Specialist will support include:</li> <li>Provide expert assistance and advocacy for client enrollment in public benefits programs, including Medi-Cal, Medicare, SNAP, SSDI, and other critical resources, Ensuring eligible clients receive timely access to support.</li> <li>Offer daily guidance and consultation to the SCS Case Management team, serving as the primary resource for questions, updates, and strategies related to benefits navigation.</li> <li>Develop and deliver quarterly, targeted benefits training for the SCS Case Management team, ensuring all staff are fully informed about current programs and best practices for connecting clients with resources.</li> <li>Deliver intensive, hands-on support to clients facing complex barriers to benefits access, including eligibility challenges, application difficulties, and navigating evolving government requirements.</li> </ul> |                                     |
| <b>Budget Summary</b>                                   | Full requested amount funds benefits specialist salary and benefits, some language support program costs and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Sunnyvale Community Services

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|                                                 |                                                                                                                                  |               |                              |                      |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$96,100                                                                                                       |               | FY2027 Recommended: \$50,000 |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                           | FY2025        | FY2024                       |                      |
|                                                 | New in FY2027                                                                                                                    | New in FY2027 | New in FY2027                |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                   |               | <b>6-month Target</b>        | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                               |               | 150                          | 375                  |
|                                                 | Services provided                                                                                                                |               | 130                          | 367                  |
|                                                 | Number of individuals with improved living conditions as a result of services provided                                           |               | 150                          | 375                  |
|                                                 | Case management clients who are assisted with successful enrollment or re-enrollment in at least one service or benefits program |               | 70%                          | 70%                  |
|                                                 | Case management clients whose benefits/services access or enrollment was resolved through direct intervention                    |               | 70%                          | 70%                  |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## The United Effort Organization, Inc.

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Program Title</b>                                    | Self-Sufficiency Program with Focuses on Employment Support and Money Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Recommended Amount:</b> \$30,000 |
| <b>Program Abstract &amp; Target Population</b>         | Employment Support Specialist and Financial Education Coordinator will strengthen the capacity of the existing Self-Sufficiency Program and respond to growing the community needs for low income individuals trying to maintain current employment or re-enter into workforce while experiencing housing instability. 95% are below 200% FPL, 33% are physically disabled, with 48.5% identifying as people of color and 50.4% Hispanic.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |
| <b>Agency Description &amp; Address</b>                 | <p>748 Mercy Street<br/>Mountain View, CA 94041<br/><a href="https://www.theunitedeffort.org/">https://www.theunitedeffort.org/</a></p> <p>Our mission is to help unhoused people move towards self-sufficiency and find a safe home in our community. Our base and primary service area are in Mountain View, although we do extend our outreach to other cities in Santa Clara County.</p> <p>We offer comprehensive and integrated services to find affordable housing, public assistance programs, resources, and mentors. We also develop and share self-service tools for public use.</p> <p>We invest the time, effort, and mentorship needed to help clients. We help them regain self-sufficiency as we navigate a highly complex system together. We collaborate heavily with other organizations to support our clients. The ultimate goal is to house the unhoused while caring for their overall health and building a path to independence.</p>                                                                                                                                                                                                    |                                     |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>• The United Effort Organization</li> <li>• 748 Mercy Street, Mountain View, CA 94041</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>• Employment Support               <ul style="list-style-type: none"> <li>• Client intake and employment readiness assessment (1 hour, once per participant)</li> <li>• Resume development and review (45 minutes, could take multiple times)</li> <li>• Job search and application assistance (1 hour, weekly)</li> <li>• Interview preparation and mock interviews (1 hour, as needed)</li> <li>• Job placement follow-up and retention coaching (30 minutes, weekly for first month, monthly for 6 months)</li> </ul> </li> <li>• Financial Education               <ul style="list-style-type: none"> <li>• Client intake and financial needs assessment (45 minutes, once per participant)</li> <li>• Individual money management sessions (1 hour, every two weeks)</li> <li>• Budgeting and money management workshops (90 minutes, monthly)</li> <li>• Credit building and debt management counseling (1 hour, quarterly)</li> <li>• Savings and emergency fund planning sessions (45 minutes, quarterly)</li> <li>• Housing cost and rent sustainability planning (30 minutes, as needed)</li> </ul> </li> </ul> |                                     |
| <b>Budget Summary</b>                                   | Full requested amount funds two 0.5 FTE positions, Employment Support Specialist and Financial Education Coordinator as well as a small amount of funds for supplies and outfits for interviews.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## The United Effort Organization, Inc.

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|                                                 |                                                                                                                                                                                                   |                                                                                       |                              |                      |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$60,000                                                                                                                                                                        |                                                                                       | FY2027 Recommended: \$30,000 |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                                                                                                                                                            | FY2025                                                                                | FY2024                       |                      |
|                                                 | FY2026 Approved: \$30,000<br>FY2026 6-month metrics met: 98%                                                                                                                                      | FY2025 Approved: \$25,000<br>FY2025 Spent: \$25,000<br>FY2025 Annual metrics met: 99% | New Program in FY2025        |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                                                                                                                                                                    |                                                                                       | <b>6-month Target</b>        | <b>Annual Target</b> |
|                                                 | Individuals served                                                                                                                                                                                |                                                                                       | 36                           | 72                   |
|                                                 | Services provided                                                                                                                                                                                 |                                                                                       | 288                          | 576                  |
|                                                 | Number of individuals with improved living conditions as a result of services provided                                                                                                            |                                                                                       | 25                           | 50                   |
|                                                 | Number of individuals who have made significant progress in their job search or have improved their employability, or who have attended money management classes, created budgets, or saved money |                                                                                       | 70%                          | 70%                  |



# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## WANDA Women and Allies

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                                    | Economic Stability and Independent Living Pathways for Low-Income Single Mothers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b>         | Curriculum educators provide financial resilience and housing stabilization for low-income single mothers living, working, or attending school in Cupertino, Sunnyvale, and Mountain View to reduce economic stressors that contribute to housing instability, food insecurity, and poor health outcomes by strengthening income capacity, improving credit positioning, increasing access to asset ownership, and building long-term financial self-sufficiency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
| <b>Agency Description &amp; Address</b>                 | 650B Fremont Avenue<br>Los Altos, CA 94024<br><a href="https://womenandallies.org">https://womenandallies.org</a><br>WANDA advances economic opportunity and financial stability for striving single mothers living, working, or attending school in San Mateo and Santa Clara Counties. Through financial capability education paired with a 2:1 matched savings program, participants invest in wealth-building assets including homeownership, education, small businesses, and retirement accounts. To date, women in our program have collectively saved and invested more than \$1.8 million. WANDA's cohort-based model also strengthens credit, income pathways, confidence, and leadership development. The majority of participants are women of color living at or below 60% of Area Median Income. By integrating education, investment, and empowerment, WANDA supports long-term financial resilience and generational mobility for single-mother families.                         |                                |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>WANDA operates as a primarily virtual organization. Monthly cohort sessions and individual financial coaching are delivered through secure virtual platforms accessible to participants residing in Cupertino, Sunnyvale, and Mountain View.</li> <li>When in-person sessions are offered, WANDA utilizes community-based locations within the targeted districts. Historically, sessions have been hosted at the Los Altos Community Center. Specific in-person locations are determined prior to cohort launch to ensure accessibility for enrolled participants.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                             |                                |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <ul style="list-style-type: none"> <li>Monthly bilingual (English/Spanish) cohort-based financial capability sessions (60-90-minute sessions over 12 months)</li> <li>2:1 matched savings program supporting investment in wealth-building emergency savings and assets, including homeownership, education, retirement, and small business development (12-36 month savings period)</li> <li>Optional individual financial coaching sessions (one-hour sessions, scheduled as needed)</li> <li>Credit-building education and savings tracking integrated throughout the program</li> <li>Career positioning guidance and referrals to workforce development partners, as appropriate</li> <li>Referrals to affordable housing providers and housing stabilization resources</li> <li>Referrals to social services supporting living stability, including additional emergency rent assistance</li> <li>Alumnae engagement and peer network gatherings (biannual, bilingual as needed)</li> </ul> |                                |
| <b>Budget Summary</b>                                   | Full requested amount funds a portion of the salary and benefits for the director of programs, manager, education and partner outreach and executive director, as well as curriculum materials, data system and administrative overhead.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## WANDA Women and Allies

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|                                                 |                                                              |               |                         |                      |
|-------------------------------------------------|--------------------------------------------------------------|---------------|-------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$30,000                                   |               | FY2027 Recommended: DNF |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                       | FY2025        | FY2024                  |                      |
|                                                 | New in FY2027                                                | New in FY2027 | New in FY2027           |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                               |               | <b>6-month Target</b>   | <b>Annual Target</b> |
|                                                 | Individuals served                                           |               | 8                       | 15                   |
|                                                 | Services provided                                            |               | 105                     | 180                  |
|                                                 | Number of hours of training provided to program participants |               | 11                      | 18                   |

# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Youth Community Service (YCS)

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Program Title</b>                                    | YCS - MVLA AVID Service Learning Partnership                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Recommended Amount:</b> DNF |
| <b>Program Abstract &amp; Target Population</b>         | <p>Program manager and program coordinators collaborate with Mountain View and Los Altos High Schools to provide Service-Learning Curriculum building social connection, purpose, and resilience, while also supporting long-term economic stability by improving high school completion, helping with college readiness and enrollment, and helping youth develop the practical skills and networks that expand career opportunities and long-term earning potential. The school-based program targets high school completion, college preparation, and career readiness for underserved youth.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                |
| <b>Agency Description &amp; Address</b>                 | <p>P.O. Box 61000<br/>Palo Alto, CA 94306<br/><a href="http://www.youthcommunityservice.org">http://www.youthcommunityservice.org</a></p> <p>Youth Community Service (YCS) was founded in 1990 as a unique community education partnership among the counties of Santa Clara and San Mateo including cities such as Mountain View and Los Altos to bridge our communities through youth service. Our mission is to elevate youth voice and agency to raise community connection, equity, and resilience through service. YCS engages our youth in developing real-life skills, empathy for the needs of others, social justice awareness, and a sense of connectedness, purpose, and efficacy. YCS utilizes a community decision-making model that amplifies the voices of youth to create our programs. In the academic year of 2023-24 we engaged over 14,000 participants who collectively contributed over 90,000 hours of community service.</p>                                                                                                                                                                                                                                             |                                |
| <b>Program Delivery Site(s)</b>                         | <ul style="list-style-type: none"> <li>Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040</li> <li>Los Altos High School, 201 Almond Ave, Los Altos, CA 94022</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                |
| <b>Services Funded By Grant/How Funds Will Be Spent</b> | <p>Part 1) Fall Semester YCS Service Learning Experiences with 9th-grade AVID students at both Los Altos and Mountain View High Schools:</p> <ul style="list-style-type: none"> <li>AVID In-class service-learning lessons (3 sessions)</li> <li>Understanding the service learning model</li> <li>Addressing a community need</li> <li>Reflection and evaluation</li> <li>Service Learning field trip</li> <li>Collaborative meetings; communication with teaching staff, students, and community agencies (ongoing)</li> <li>Expected delivery: Over the course of 2 - 3 weeks of the 2026-27 school year (per school site)</li> </ul> <p>Part 2) Spring Semester School Break Service and Leadership Program:</p> <ul style="list-style-type: none"> <li>Four (4) days of YCS service learning and leadership curriculum for MVLA High School District students participating in AVID and other programs that serve historically underrepresented (HUR) students.</li> <li>Small group collaboration</li> <li>Student-led service</li> <li>Service Learning field trip</li> <li>Reflections capstone</li> <li>School Staff, community partner, and student communications (ongoing)</li> </ul> |                                |
| <b>Budget Summary</b>                                   | <p>Full requested amount funds a portion of salary and benefits for program manager, program coordinator and administrator and some program bus and service learning field trip costs.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |

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# FY2027 Economic Stability Application Summary



**Economic Stability**  
(Including Food Insecurity,  
Housing & Homelessness)

## Youth Community Service (YCS)

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|                                                 |                                                              |               |                         |                      |
|-------------------------------------------------|--------------------------------------------------------------|---------------|-------------------------|----------------------|
| <b>FY2027 Funding</b>                           | FY2027 Requested: \$30,000                                   |               | FY2027 Recommended: DNF |                      |
| <b>Funding History &amp; Metric Performance</b> | FY2026                                                       | FY2025        | FY2024                  |                      |
|                                                 | New in FY2027                                                | New in FY2027 | New in FY2027           |                      |
| <b>FY2027 Proposed Metrics</b>                  | <b>Metrics</b>                                               |               | <b>6-month Target</b>   | <b>Annual Target</b> |
|                                                 | Individuals served                                           |               | 90                      | 100                  |
|                                                 | Services provided                                            |               | 810                     | 870                  |
|                                                 | Number of hours of training provided to program participants |               | 990                     | 1,070                |